

MUNICIPIO DE SAN ANTONIO DEL TEQUENDAMA
PLAN PLURIANUAL DE INVERSIONES 2004 - 2007

EJES ESTRATEGICOS	EJE SOCIAL					
SECTORES	FUENTES DE FINANCIAMIENTO	2004	2005	2006	2007	TOTAL
EDUCACION	S.G.P. - CALIDAD	130.956.678	137.242.599	143.555.758	150.302.879	562.057.913
	S.G.P. - ALIMENTACION ESCOLAR	28.291.456	29.649.446	31.013.320	32.470.946	121.425.169
	RECURSOS PROPIOS - 2%	8.318.004	9.387.511	10.455.329	11.499.946	39.660.790
	SUB-TOTAL	167.566.138	176.279.555	185.024.408	194.273.771	723.143.872
SALUD	S.G.P.	471.083.757	493.695.777	516.405.783	540.676.855	2.021.862.172
	FOSYGA	83.255.810	87.252.089	91.265.685	95.555.172	357.328.756
	RECURSOS PROPIOS - 10%	41.590.021	46.937.554	52.276.646	57.499.728	198.303.949
	SUB-TOTAL	595.929.588	627.885.420	659.948.114	693.731.755	2.577.494.877
RECRACION Y DEPORTES	S.G.P.	26.594.874	27.871.428	29.153.514	30.523.729	114.143.544
	RECURSOS PROPIOS - 5%	20.795.011	23.468.777	26.138.323	28.749.864	99.151.974
	SUB -TOTAL	47.389.885	51.340.205	55.291.836	59.273.593	213.295.519
CULTURA	S.G.P.	19.946.155	20.903.570	21.865.135	22.892.796	85.607.656
	RECURSOS PROPIOS - 2%	8.318.004	9.387.511	10.455.329	11.499.946	39.660.790
	SUB - TOTAL	28.264.159	30.291.081	32.320.464	34.392.742	125.268.446
BIENESTAR COMUNITARIO	S.G.P. - OTROS SECTORES - 5%	13.962.309	14.632.499	15.305.594	16.024.957	59.925.360
	RECURSOS PROPIOS - 1%	4.159.002	4.693.755	5.227.665	5.749.973	19.830.395
	SUB - TOTAL	18.121.311	19.326.255	20.533.259	21.774.930	79.755.755
TOTAL EJE SOCIAL		857.271.081	905.122.516	953.118.081	1.003.446.791	3.718.958.468

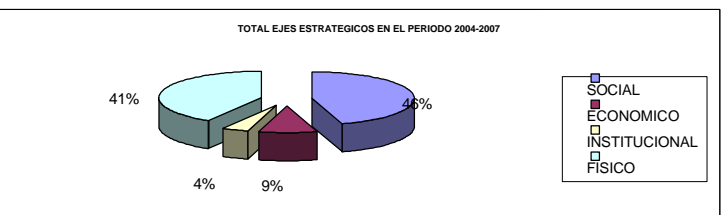
EJES ESTRATEGICOS	EJE ECONOMICO					
SECTORES	FUENTES DE FINANCIAMIENTO	2004	2005	2006	2007	TOTAL
AGRICULTURA	S.G.P. - OTROS SECTORES - 20%	55.849.234	58.529.998	61.222.378	64.099.829	239.701.439
	RECURSOS PROPIOS - 6%	24.954.013	28.162.532	31.365.987	34.499.837	118.982.369
	SUB - TOTAL	80.803.247	86.692.530	92.588.365	98.599.666	358.683.808
MEDIO AMBIENTE	S.G.P. - OTROS SECTORES - 8%	22.339.694	23.411.999	24.488.951	25.639.932	95.880.576
	RECURSOS PROPIOS - 6%	24.954.013	28.162.532	31.365.987	34.499.837	118.982.369
	SUB-TOTAL	47.293.706	51.574.531	55.854.938	60.139.769	214.862.945
TRANSPORTE	RECURSOS PROPIOS - 3%	12.477.006	14.081.266	15.682.994	17.249.918	59.491.185
TURISMO	RECURSOS PROPIOS - 6%	24.954.013	28.162.532	31.365.987	34.499.837	118.982.369
TOTAL EJE ECONOMICO		165.527.973	180.510.859	195.492.285	210.489.190	752.020.307

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EJES ESTRATEGICOS		EJE INSTITUCIONAL				
SECTORES	FUENTES DE FINANCIAMIENTO	2004	2005	2006	2007	TOTAL
DESARROLLO INSTITUCIONAL	S.G.P. - OTROS SECTORES - 12%	33.509.541	35.117.999	36.733.427	38.459.898	143.820.863
	RECURSOS PROPIOS - 10%	41.590.021	46.937.554	52.276.646	57.499.728	198.303.949
TOTAL EJE INSTITUCIONAL		75.099.562	82.055.552	89.010.072	95.959.626	342.124.812

EJES ESTRATEGICOS		EJE FISICO				
SECTORES	FUENTES DE FINANCIAMIENTO	2004	2005	2006	2007	TOTAL
INFRAESTRUCTURA	S.G.P. - OTROS SECTORES - 55%	153.585.395	160.957.494	168.361.538	176.274.531	659.178.957
	RECURSOS PROPIOS - 29%	120.611.061	136.118.906	151.602.273	166.749.212	575.081.452
	OTRAS PARTICIPACIONES	136.501.656	143.053.735	149.634.207	156.667.015	585.856.614
	RECURSOS DE CAPITAL	3.183.939	3.336.768	3.490.259	3.654.302	13.665.268
SUB - TOTAL		413.882.051	443.466.903	473.088.277	503.345.059	1.833.782.290
SERVICIOS PUBLICOS	S.G.P. - AGUA POTABLE Y SAN. BAS.	272.597.454	285.682.132	298.823.510	312.868.215	1.169.971.310
	RECURSOS PROPIOS - 20%	83.180.042	93.875.107	104.553.291	114.999.456	396.607.898
SUB - TOTAL		355.777.496	379.557.239	403.376.801	427.867.671	1.566.579.208
TOTAL EJE FISICO		769.659.547	823.024.142	876.465.079	931.212.730	3.400.361.498

TOTAL EJES ESTRATEGICOS EN EL PERIODO 2004-2007		
NOMBRE DEL EJE	VALOR	%
SOCIAL	3.718.958.468	45%
ECONOMICO	752.020.307	9%
INSTITUCIONAL	342.124.812	4%
FISICO	3.400.361.498	41%
TOTAL	8.213.465.086	100%



TOTAL INVERSION FORZOSA	1.867.558.163	1.990.713.070	2.114.085.516	2.241.108.337
RECURSOS PARA EL FONPET	66.487.184	69.678.569	72.883.783	76.309.321
TOTAL RECURSOS PARA INVERSION + FONPET	1.934.045.347	2.060.391.639	2.186.969.299	2.317.417.658