

# LOTERÍA DEL QUINDÍO

## EJECUCIÓN PRESUPUESTAL DE GASTOS VIGENCIA 2001

En pesos

CÓDIGO	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES			PRESUPUESTO DEFINITIVO	EJECUCIÓN EFECTIVA	SUPERÁVIT EJECUCIÓN
			Adiciones	Créditos	Contracréd.			
	<b>TOTAL GASTOS</b>	<b>15,202,355,000</b>	<b>280,000,000</b>	<b>1,118,825,821</b>	<b>1,118,825,821</b>	<b>15,482,355,000</b>	<b>14,872,707,744</b>	<b>609,647,256</b>
<b>FONDO 1</b>	<b>LOTERÍA DEL QUINDÍO</b>	<b>13,057,455,000</b>	<b>0</b>	<b>1,099,125,821</b>	<b>1,099,125,821</b>	<b>13,057,455,000</b>	<b>12,606,026,848</b>	<b>451,428,152</b>
<b>030511</b>	<b>SERVICIOS PERSONALES</b>	<b>1,774,301,000</b>	<b>0</b>	<b>83,283,544</b>	<b>326,560,821</b>	<b>1,531,023,723</b>	<b>1,465,302,085</b>	<b>65,721,638</b>
<b>0511</b>	<b>SERVICIOS PERSONALES LOTERIA</b>	<b>805,901,000</b>	<b>0</b>	<b>14,732,281</b>	<b>50,177,277</b>	<b>770,456,004</b>	<b>757,451,415</b>	<b>13,004,589</b>
01	Sueldos Personal Loteria	426,000,000		10,000,000	0	436,000,000	434,464,269	1,535,731
02	Sueldos y Prest,Aprendiz SENA	10,600,000		0	10,277,277	322,723	322,723	0
03	Gastos de Representacion	1,000		0	0	1,000	0	1,000
04	Prima de Servicios	38,000,000				38,000,000	38,000,000	0
05	Prima de Antigüedad	4,300,000		4,732,281		9,032,281	9,032,281	0
06	Prima de Vacaciones	35,500,000				35,500,000	35,500,000	0
07	Prima de Navidad	35,500,000				35,500,000	35,500,000	0
08	Auxilio de Transporte	5,000,000			2,900,000	2,100,000	1,965,413	134,587
09	Pensiones de Jubilacion	108,000,000			22,000,000	86,000,000	81,368,692	4,631,308
10	Prima de Servicios Jubilados	9,000,000				9,000,000	9,000,000	0
11	Prima de Navidad Jubilados	9,000,000				9,000,000	9,000,000	0
12	Indemnizaciones	15,000,000			10,000,000	5,000,000	4,548,037	451,963
13	Cuotas Partes Pensionales	5,000,000			5,000,000	0	0	0
14	Cesantías	75,000,000				75,000,000	68,750,000	6,250,000
15	Intereses a las Cesantias	30,000,000				30,000,000	30,000,000	0
<b>030512</b>	<b>SERV. PERSONALES INDIRECTOS</b>	<b>167,000,000</b>	<b>0</b>	<b>15,751,263</b>	<b>68,000,000</b>	<b>114,751,263</b>	<b>105,121,618</b>	<b>9,629,645</b>
01	Remuneracion Servicios Tecnicos	42,000,000		15,751,263	0	57,751,263	53,263,799	4,487,464
02	Personal Supernumerario	42,000,000			27,000,000	15,000,000	14,973,999	26,001

03	Honorarios a Profesionales	36,000,000		0	30,000,000	6,000,000	5,800,000	200,000
04	Honorarios Junta Directiva	7,000,000		0	4,000,000	3,000,000	1,487,200	1,512,800
05	Capacitacion	20,000,000		0	0	20,000,000	17,212,532	2,787,468
06	Bienestar Social	15,000,000		0	5,000,000	10,000,000	9,712,680	287,320
07	Dotaciones	5,000,000		0	2,000,000	3,000,000	2,671,408	328,592
<b>0513</b>	<b>CONTRIB. INHER. NOMINA S. PRIVADO LOT.</b>	<b>138,400,000</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>117,400,000</b>	<b>112,937,382</b>	<b>4,462,618</b>
01	E.P.S.	50,000,000			15,000,000	35,000,000	34,982,278	17,722
02	A.F.P. Y A.R.P.	50,000,000				50,000,000	50,000,000	0
03	Comfenalco	38,400,000			6,000,000	32,400,000	27,955,104	4,444,896
<b>0514</b>	<b>CONTRIB. INHER. NOMINA S. PUBLICO LOT.</b>	<b>117,100,000</b>	<b>0</b>	<b>6,000,000</b>	<b>60,000,000</b>	<b>63,100,000</b>	<b>57,438,359</b>	<b>5,661,641</b>
01	E.P.S.	0				0		0
02	A.F.P. Y A.R.P.	0				0		0
03	Sena	9,600,000		6,000,000		15,600,000	13,575,344	2,024,656
04	I.C.B.F.	24,000,000				24,000,000	20,363,015	3,636,985
05	Empleados Oficiales	60,000,000			60,000,000	0		0
06	Fedelco	23,500,000				23,500,000	23,500,000	0
<b>0515</b>	<b>ADQUISICIÓN BIENES LOTERÍA</b>	<b>72,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>74,000,000</b>	<b>73,741,891</b>	<b>258,109</b>
18	Materiales y Suministros	30,000,000		5,000,000		35,000,000	34,939,945	60,055
19	Compra Muebles y Enseres	12,000,000		0	0	12,000,000	12,000,000	0
20	Compra Maquin,y Equipo de Computo y Co	30,000,000		0	3,000,000	27,000,000	26,801,946	198,054
<b>0516</b>	<b>ADQUISICIÓN DE SERVICIOS LOTERÍA</b>	<b>404,900,000</b>	<b>0</b>	<b>26,800,000</b>	<b>116,383,544</b>	<b>315,316,456</b>	<b>285,979,305</b>	<b>29,337,151</b>
01	Mantenimiento Bienes Muebles	11,000,000		4,000,000		15,000,000	13,525,515	1,474,485
02	Mantenimiento Bienes Inmuebles	15,000,000		0	5,000,000	10,000,000	9,692,350	307,650
03	Mantenimiento Parque Automotor	11,000,000		0	8,000,000	3,000,000	1,408,806	1,591,194
04	Servicios Publicos	74,800,000		0	30,000,000	44,800,000	42,681,964	2,118,036
05	Arrendamientos	25,000,000		9,800,000	0	34,800,000	33,915,896	884,104
06	Viaticos	60,000,000		0	10,000,000	50,000,000	45,336,153	4,663,847
07	Gastos de Viaje	42,000,000		0	30,000,000	12,000,000	11,902,720	97,280
08	Impresos y Publicaciones	36,100,000		7,000,000	0	43,100,000	40,008,272	3,091,728
09	Comunicaciones y Transporte	4,000,000		6,000,000	0	10,000,000	8,148,826	1,851,174
10	Seguros	25,000,000		0	2,650,210	22,349,790	13,925,575	8,424,215
11	Imprevistos en Contratacion Estatal	6,000,000			6,000,000	0	0	0

12	Imprevistos	6,000,000		0	0	6,000,000	3,888,209	2,111,791
13	Relaciones Públicas	23,000,000		0	0	23,000,000	20,317,095	2,682,905
14	Contrato Personal de Vigilancia	23,000,000			3,733,334	19,266,666	19,266,666	0
15	Cuota Administración Edificio	20,000,000			8,000,000	12,000,000	12,000,000	0
16	Cafetería	20,000,000			10,000,000	10,000,000	9,961,258	38,742
17	Salud Ocupacional	3,000,000			3,000,000	0		0
<b>0517</b>	<b>IMPUESTOS Y MULTAS</b>	<b>69,000,000</b>	<b>0</b>	<b>15,000,000</b>	<b>8,000,000</b>	<b>76,000,000</b>	<b>72,632,115</b>	<b>3,367,885</b>
01	Impuestos, Tasas y Multas	5,000,000		15,000,000	0	20,000,000	18,501,147	1,498,853
02	Contribuciones Sobre Transacciones Financ.	32,000,000		0	8,000,000	24,000,000	23,538,878	461,122
03	Cuota Auditaje Organismos de Control	27,000,000		0	0	27,000,000	27,000,000	0
04	Sentencias, Conciliac, Transacc, Judic, y	5,000,000			0	5,000,000	3,592,090	1,407,910
<b>0524</b>	<b>TRANSF. A EMPRESAS NO FINANCIERAS</b>	<b>770,653,000</b>	<b>0</b>	<b>445,842,277</b>	<b>0</b>	<b>1,216,495,277</b>	<b>1,005,377,235</b>	<b>211,118,042</b>
<b>0110</b>	<b>AL SECTOR SALUD</b>	<b>770,653,000</b>	<b>0</b>	<b>445,842,277</b>	<b>0</b>	<b>1,216,495,277</b>	<b>1,005,377,235</b>	<b>211,118,042</b>
01	Lotería Ordinaria	565,198,000		445,842,277	0	1,011,040,277	1,005,377,235	5,663,042
02	Otras Transferencias	205,455,000		0	0	205,455,000	0	205,455,000
<b>0504</b>	<b>GASTOS DE OPERACION COMERCIAL</b>	<b>10,512,501,000</b>	<b>0</b>	<b>570,000,000</b>	<b>772,565,000</b>	<b>10,309,936,000</b>	<b>10,135,347,528</b>	<b>174,588,472</b>
<b>0401</b>	<b>GASTOS DE OPERACION COMERCIAL LOT,</b>	<b>10,512,501,000</b>	<b>0</b>	<b>570,000,000</b>	<b>772,565,000</b>	<b>10,309,936,000</b>	<b>10,135,347,528</b>	<b>174,588,472</b>
01	Impuesto a Ganadores	738,000,000		85,000,000	0	823,000,000	802,021,902	20,978,098
02	Retencion en la Fuente	650,000,000		0	245,000,000	405,000,000	387,301,234	17,698,766
03	Premio Neto a Pagar	3,822,000,000		0	200,000,000	3,622,000,000	3,621,999,840	160
04	Descuentos Vta Lotería Agentes	535,500,000		100,000,000	35,000,000	600,500,000	599,799,475	700,525
05	Descuentos Vta Lotería Loteros	2,142,000,000		290,000,000	35,000,000	2,397,000,000	2,396,955,400	44,600
06	Bonificación Venta Mayor y Secos	514,000,000		0	40,000,000	474,000,000	455,292,500	18,707,500
07	Impresion Billeteria	882,000,000		75,000,000	0	957,000,000	957,000,000	0
08	Impuesto a Loterías Foraneas	790,000,000		0	100,000,000	690,000,000	690,000,000	0
09	Transporte de Billeteria	67,000,000		0	47,565,000	19,435,000	19,435,000	0
10	Premios Caducados	102,000,000		0	0	102,000,000	0	102,000,000
11	Reserva para Pago de Premios	1,000		0	0	1,000	0	1,000
12	Publicidad y Propaganda	270,000,000			70,000,000	200,000,000	185,900,397	14,099,603
13	Actividades de Apoyo Comercial	0		20,000,000	0	20,000,000	19,641,780	358,220
<b>FONDO 2</b>	<b>APUESTAS PERMANENTES</b>	<b>2,144,900,000</b>	<b>280,000,000</b>	<b>19,700,000</b>	<b>19,700,000</b>	<b>2,424,900,000</b>	<b>2,266,680,896</b>	<b>139,261,939</b>
<b>0305</b>	<b>PRESUPUESTO DE GASTOS APROBADO</b>	<b>2,144,900,000</b>	<b>280,000,000</b>	<b>19,700,000</b>	<b>19,700,000</b>	<b>2,424,900,000</b>	<b>2,266,680,896</b>	<b>139,261,939</b>

<b>0501</b>	<b>SERVICIOS PERSONALES</b>	<b>156,042,000</b>	<b>0</b>	<b>500,000</b>	<b>9,700,000</b>	<b>146,842,000</b>	<b>116,983,191</b>	<b>29,858,809</b>
<b>0102</b>	<b>SERVICIOS PERSONALES APUESTAS</b>	<b>108,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,340,000</b>	<b>95,703,026</b>	<b>12,636,974</b>
01	Sueldo Personal Apuestas	70,800,000		0	0	70,800,000	65,663,029	5,136,971
02	Prima de Servicios	6,000,000		0	0	6,000,000	6,000,000	0
03	Prima de Antigüedad	1,500,000		0	0	1,500,000	0	1,500,000
04	Prima de Vacaciones	6,000,000		0	0	6,000,000	6,000,000	0
05	Prima de Navidad	6,000,000		0	0	6,000,000	6,000,000	0
06	Indemnizaciones	6,000,000		0	0	6,000,000	0	6,000,000
07	Cesantías	8,500,000		0	0	8,500,000	8,499,997	3
08	Intereses Cesantías	3,540,000		0	0	3,540,000	3,540,000	0
<b>030512</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>13,002,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,002,000</b>	<b>1,706,541</b>	<b>11,295,459</b>
09	Personal Supernumerario	1,000				1,000	0	1,000
10	Honorarios profesionales	1,000				1,000	0	1,000
11	Capacitación	5,000,000				5,000,000	594,541	4,405,459
12	Bienestar Social	5,000,000				5,000,000	1,112,000	3,888,000
13	Dotaciones	3,000,000				3,000,000	0	3,000,000
<b>030513</b>	<b>CONTRIB. INHER. NOMINA SECTOR PRIVADO</b>	<b>20,600,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>20,100,000</b>	<b>15,229,420</b>	<b>4,870,580</b>
<b>03051301</b>	<b>CONTRIB. INHER. NOMINA S.PRIVADO APUESTA</b>	<b>20,600,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>20,100,000</b>	<b>15,229,420</b>	<b>4,870,580</b>
01	E.P.S.	6,800,000				6,800,000	4,760,908	2,039,092
02	A.F.P y A.R.P	8,200,000				8,200,000	6,993,150	1,206,850
03	Comfenalco	5,600,000			500,000	5,100,000	3,475,362	1,624,638
<b>030514</b>	<b>CONTRIB. INHER. NOMINA SECTOR PUBLICO</b>	<b>14,100,000</b>	<b>0</b>	<b>500,000</b>	<b>9,200,000</b>	<b>5,400,000</b>	<b>4,344,204</b>	<b>1,055,796</b>
<b>03051401</b>	<b>CONTRIB. INHER. NOMINA S.PUBLICO APUESTA</b>	<b>14,100,000</b>	<b>0</b>	<b>500,000</b>	<b>9,200,000</b>	<b>5,400,000</b>	<b>4,344,204</b>	<b>1,055,796</b>
01	E.P.S.	0				0		0
02	A.F.P y A.R.P	0				0		0
03	SENA	1,400,000		500,000		1,900,000	1,737,682	162,318
04	I.C.B .F.	3,500,000				3,500,000	2,606,522	893,478
05	Empleados Oficiales	9,200,000			9,200,000	0	0	0
<b>0502</b>	<b>ADQUISICIÓN BIENES</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,760,562</b>	<b>239,438</b>
<b>0202</b>	<b>APUESTAS</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>4,760,562</b>	<b>239,438</b>
01	Materiales y Suministros	5,000,000		0	0	5,000,000	4,760,562	238,438
	<b>ADQUISICIÓN SERVICIOS APUESTAS</b>	<b>44,500,000</b>	<b>0</b>	<b>9,200,000</b>	<b>10,000,000</b>	<b>43,700,000</b>	<b>13,823,352</b>	<b>29,876,648</b>

02	Viaticos	15,000,000		0	10,000,000	5,000,000	1,965,193	3,034,807
03	Gastos de Viaje	8,000,000		0	0	8,000,000	1,255,840	6,744,160
04	Servicios Publicos	8,400,000		0	0	8,400,000	0	8,400,000
08	Impresos y Publicaciones	3,000,000		0	0	3,000,000	1,391,400	1,608,600
09	Comunicaciones y Transporte	1,600,000		0	0	1,600,000	186,307	1,413,693
03	Seguros	7,000,000		0	0	7,000,000	2,749,200	4,250,800
04	Contribuciones Emergencia Económica	0		9,200,000	0	9,200,000	6,275,412	2,924,588
05	Salud Ocupacional	1,500,000		0	0	1,500,000	0	1,500,000
<b>0503</b>	<b>TRANSFERENCIAS</b>	<b>1,614,358,000</b>	<b>280,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>1,904,358,000</b>	<b>1,882,323,991</b>	<b>22,034,009</b>
<b>0302</b>	<b>TRANSFERENCIAS DE FUNCIONAMIENTO AP,</b>	<b>1,614,358,000</b>	<b>280,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>1,904,358,000</b>	<b>1,882,323,991</b>	<b>22,034,009</b>
<b>08</b>	<b>AL SECTOR SALUD</b>	<b>1,614,358,000</b>	<b>280,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>1,904,358,000</b>	<b>1,882,323,991</b>	<b>22,034,009</b>
01	Apuestas Permanentes	1,614,358,000	280,000,000	10,000,000	0	1,904,358,000	1,882,323,991	22,034,009
<b>0504</b>	<b>GASTOS DE OPERACION COMERCIAL</b>	<b>325,000,000</b>		<b>0</b>	<b>0</b>	<b>325,000,000</b>	<b>248,789,800</b>	<b>57,253,035</b>
<b>0402</b>	<b>GASTOS OPERACION COMERCIAL APUESTAS</b>	<b>325,000,000</b>		<b>0</b>	<b>0</b>	<b>325,000,000</b>	<b>248,789,800</b>	<b>57,253,035</b>
01	Impresion Talonarios	325,000,000		0		325,000,000	248,789,800	57,253,035

FUENTE: Ejecución Presupuestal de Gastos, Lotería del Quindío

# LOTERÍA DEL QUINDÍO

## EJECUCIÓN PRESUPUESTAL DE INGRESOS VIGENCIA 2001

En pesos

CÓDIGO	DESCRIPCIÓN	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	EJECUCIÓN EFECTIVA	SUPERÁVIT EJECUCIÓN	DÉFICIT EJECUCIÓN
			Adiciones	Reducc.				
	<b>TOTAL INGRESOS</b>	<b>15,202,355,000</b>	<b>280,000,000</b>	<b>0</b>	<b>15,482,355,000</b>	<b>14,706,051,300</b>	<b>411,352,468</b>	<b>1,187,656,168</b>
	<b>LOTERIA DEL QUINDIO</b>	<b>13,052,455,000</b>	<b>0</b>	<b>0</b>	<b>13,052,455,000</b>	<b>12,398,948,685</b>	<b>397,803,803</b>	<b>1,051,310,118</b>
<b>0205</b>	<b>PRESUPUESTO DE INGRESOS APROB</b>	<b>13,052,455,000</b>	<b>0</b>	<b>0</b>	<b>13,052,455,000</b>	<b>12,398,948,685</b>	<b>397,803,803</b>	<b>1,051,310,118</b>
<b>0501</b>	<b>INGRESOS CORRIENTES</b>	<b>12,852,000,000</b>	<b>0</b>	<b>0</b>	<b>12,852,000,000</b>	<b>12,320,539,000</b>	<b>386,345,500</b>	<b>917,806,500</b>
<b>0101</b>	<b>LOTERIAS</b>	<b>12,852,000,000</b>	<b>0</b>	<b>0</b>	<b>12,852,000,000</b>	<b>12,320,539,000</b>	<b>386,345,500</b>	<b>917,806,500</b>
01	Venta de Loteria Dentro del Departament	2,698,920,000	0	0	2,698,920,000	3,085,265,500	386,345,500	
02	Venta de Loteria Fuera del Departament	10,153,080,000	0	0	10,153,080,000	9,235,273,500		917,806,500
<b>0502</b>	<b>RECURSOS DE CAPITAL</b>	<b>200,455,000</b>	<b>0</b>	<b>0</b>	<b>200,455,000</b>	<b>78,409,685</b>	<b>11,458,303</b>	<b>133,503,618</b>
<b>0201</b>	<b>SERVICIOS FINANCIEROS</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>	<b>9,174,532</b>	<b>0</b>	<b>27,825,468</b>
01	Intereses Cta Ahorro Loteria	17,000,000	0	0	17,000,000	6,031,184		10,968,816
02	Correccion Monetaria Loteria	20,000,000	0	0	20,000,000	3,143,348	0	16,856,652
<b>0202</b>	<b>OTROS INGRESOS</b>	<b>163,455,000</b>	<b>0</b>	<b>0</b>	<b>163,455,000</b>	<b>69,235,153</b>	<b>11,458,303</b>	<b>105,678,150</b>
01	Venta de Activos	1,000	0	0	1,000	0	0	1,000
02	Recuperacion de Activos Fijos	1,000	0	0	1,000	0	0	1,000
03	Sobrantes de Inventarios	1,000	0	0	1,000	0	0	1,000
04	Arrendamientos de Oficinas y Otros	35,050,000	0	0	35,050,000	31,376,850	0	3,673,150
05	Lote Parquadero	14,400,000	0	0	14,400,000	17,040,000	2,640,000	
06	Premios Caducados	102,000,000	0	0	102,000,000	0	0	102,000,000

07	Superavit Fiscal	1,000	0	0	1,000	0	0	1,000
08	Rendicion de Inversiones	1,000	0	0	1,000	0	0	1,000
09	Aprovechamiento Loteria	7,000,000	0	0	7,000,000	7,892,008	892,008	
10	Cuotas Partes Pensionales	5,000,000	0	0	5,000,000	12,926,295	7,926,295	0
<b>FONDO 2</b>	<b>APUESTAS PERMANENTES</b>	<b>2,144,900,000</b>	<b>280,000,000</b>	<b>0</b>	<b>2,424,900,000</b>	<b>2,307,102,615</b>	<b>13,548,665</b>	<b>131,346,050</b>
<b>0205</b>	<b>PRESUPUESTO DE INGRESOS APROB</b>	<b>2,144,900,000</b>	<b>280,000,000</b>	<b>0</b>	<b>2,424,900,000</b>	<b>2,307,102,615</b>	<b>13,548,665</b>	<b>131,346,050</b>
<b>0501</b>	<b>INGRESOS CORRIENTES</b>	<b>2,130,900,000</b>	<b>280,000,000</b>	<b>0</b>	<b>2,410,900,000</b>	<b>2,301,092,398</b>	<b>13,464,975</b>	<b>123,272,577</b>
<b>0102</b>	<b>APUESTAS PERMANENTES</b>	<b>2,130,900,000</b>	<b>280,000,000</b>	<b>0</b>	<b>2,410,900,000</b>	<b>2,301,092,398</b>	<b>13,464,975</b>	<b>123,272,577</b>
01	Regalias	1,800,000,000	280,000,000	0	2,080,000,000	1,957,594,350	0	122,405,650
02	Venta de Formularios	325,000,000	0	0	325,000,000	324,971,573	0	28,427
03	Venta de Carnés	100,000	0	0	100,000	61,500	0	38,500
04	Licencias de Funcionamiento	300,000	0	0	300,000	0	0	300,000
05	Multas	500,000	0	0	500,000	0	0	500,000
06	Aprovechamientos Apuestas	5,000,000	0	0	5,000,000	18,464,975	13,464,975	
<b>05</b>	<b>OTROS REC. CAPITAL- APUESTAS</b>	<b>14,000,000</b>			<b>14,000,000</b>	<b>6,010,217</b>	<b>83,690</b>	<b>8,073,473</b>
07	Intereses Ctas Ahorro Apuestas	12,000,000	0	0	12,000,000	3,926,526	0	8,073,474
08	Correccion Monetaria Apuestas	2,000,000	0	0	2,000,000	2,083,690	83,690	
<b>FONDO 3</b>	<b>OTROS JUEGOS DE SUERTE Y AZAR</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>0205</b>	<b>PRESUPUESTO DE INGRESOS APROB</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>0501</b>	<b>INGRESOS CORRIENTES</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>0103</b>	<b>OTROS JUEGOS DE SUERTE Y AZAR</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
01	Otras Modalidades de Juegos	5,000,000	0	0	5,000,000	0	0	5,000,000

FUENTE: Ejecución Presupuestal de Ingresos, Lotería del Quindío