



REPUBLICA DE COLOMBIA
MUNICIPIO DE PUERTO NARE
EJECUCION PRESUPUESTAL DE INGRESOS
HASTA 31/12/2017

Fecha de Impresión: 31/12/2019

Hora de Impresión: 2:17:08p. m.

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RUBRO	C. RES	NOMBRE	INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	RECAUDO ANTERIOR	RECUADO MES	TOTAL RECAUDO	SALDO POR EJECUTAR	SALDO POR EXCESO
12010000305	036	Estampilla Pro Hospital 1%	80,000,000.00	45,760,219.99	43,906,694.99	81,853,525.00	48,627,806.00	8,138,931.00	56,766,737.00	25,086,788.00	0.00
12010000404	037	Fondo Estampilla Pro-cultura 2%	160,000,000.00	58,200,045.43	36,185,535.43	182,014,510.00	114,238,942.57	16,276,024.00	130,514,966.57	51,499,543.43	0.00
12010000506	038	Fondo Estampilla Pro-Adulto Mayor 4%	320,000,000.00	472,851,070.00	272,742,617.86	520,108,452.14	343,264,175.00	32,555,747.00	375,819,922.00	144,288,530.14	0.00
12010000607	039	Fondo de Seguridad y convivencia ciudad	90,000,000.00	40,200,822.46	39,999,060.00	90,201,762.46	73,280,412.00	8,308,964.00	81,589,376.00	8,612,386.46	0.00
12010000731	040	Aportes Deguello Ganado Mayor	0.00	18,368,287.68	6,227,765.68	12,140,522.00	12,140,522.00	0.00	12,140,522.00	0.00	0.00
12010000808	041	Convenio ICA Licencia Movilidad	2,000,000.00	387,200.00	387,200.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00
12010000931	228	Rendimientos Financieros Aportes Degue	0.00	22,252.55	0.00	22,252.55	22,252.55	0.00	22,252.55	0.00	0.00
13		INGRESOS TRANSFERENCIAS PARA IN	4,003,812,727.00	1,887,314,622.81	2,030,738,543.19	3,860,388,806.62	2,940,416,017.35	919,972,789.27	3,860,388,806.62	0.00	0.00
1301		TRANSFERENCIAS DEL NIVEL NACION,	3,003,812,727.00	1,261,970,068.81	933,893,253.19	3,331,889,542.62	2,923,702,679.35	408,186,863.27	3,331,889,542.62	0.00	0.00
130101		SGP EDUCACION PARA CALIDAD	547,057,735.00	170,799,623.00	191,695,351.00	526,162,007.00	351,767,304.00	174,394,703.00	526,162,007.00	0.00	0.00
130101000110	042	Calidad - Matricula Oficial	284,869,952.00	0.00	12,048,536.00	272,821,416.00	250,086,298.00	22,735,118.00	272,821,416.00	0.00	0.00
130101000210	043	Calidad - Matricula Gratuidad	262,187,783.00	170,799,623.00	179,646,815.00	253,340,591.00	101,681,006.00	151,659,585.00	253,340,591.00	0.00	0.00
130102		SGP AGUA POTABLE Y SANEAMIENTO	694,217,420.00	96,457,039.67	440,815.00	790,233,644.67	725,461,270.67	64,772,374.00	790,233,644.67	0.00	0.00
130102000111	044	Agua Potable y Saneamiento Basico	636,365,969.00	76,570,920.00	440,815.00	712,496,074.00	647,723,700.00	64,772,374.00	712,496,074.00	0.00	0.00
130102000211	045	Ultima Doceava Agua Potable y Saneam	57,851,451.00	19,332,809.00	0.00	77,184,260.00	77,184,260.00	0.00	77,184,260.00	0.00	0.00
130102000311	227	Rendimientos Financieros Agua Potable y	0.00	553,310.67	0.00	553,310.67	553,310.67	0.00	553,310.67	0.00	0.00
130103		SGP PROPOSITO GENERAL	1,473,777,518.00	806,544,142.38	741,757,087.19	1,538,564,573.19	1,480,677,728.19	57,886,845.00	1,538,564,573.19	0.00	0.00
130103000112	046	Deporte y Recreacion	57,432,070.00	0.00	9,733,299.00	47,698,771.00	43,362,520.00	4,336,251.00	47,698,771.00	0.00	0.00
130103000212	048	Ultima Doceava Deporte y Recreacion	5,221,097.00	1,867,151.00	0.00	7,088,248.00	7,088,248.00	0.00	7,088,248.00	0.00	0.00
130103000313	047	Cultura	43,074,051.00	0.00	7,299,973.00	35,774,078.00	32,521,890.00	3,252,188.00	35,774,078.00	0.00	0.00
130103000413	049	Ultima Doceava Cultura	3,915,822.00	1,400,365.00	0.00	5,316,187.00	5,316,187.00	0.00	5,316,187.00	0.00	0.00
130103000514	051	Otros Sectores Libre Inversion	1,242,123,272.00	752,317,352.19	724,723,815.19	1,269,716,809.00	1,219,418,403.00	50,298,406.00	1,269,716,809.00	0.00	0.00
130103000614	050	Ultima Doceava Otros Sectores Libre Inve	122,011,206.00	49,092,978.00	0.00	171,104,184.00	171,104,184.00	0.00	171,104,184.00	0.00	0.00
130103000714	052	Rendimientos Financieros SGP Proposito	0.00	1,866,296.19	0.00	1,866,296.19	1,866,296.19	0.00	1,866,296.19	0.00	0.00
130104		SGP ALIMENTACION ESCOLAR	60,023,953.00	11,591,569.01	0.00	71,615,522.01	65,705,410.01	5,910,112.00	71,615,522.01	0.00	0.00
130104000115	053	Alimentacion Escolar	55,021,957.00	9,989,315.00	0.00	65,011,272.00	59,101,160.00	5,910,112.00	65,011,272.00	0.00	0.00
130104000215	054	Ultima Doceava Alimentacion Escolar	5,001,996.00	1,553,892.00	0.00	6,555,888.00	6,555,888.00	0.00	6,555,888.00	0.00	0.00
130104000315	055	Rendimientos Financieros Alimentación E	0.00	48,362.01	0.00	48,362.01	48,362.01	0.00	48,362.01	0.00	0.00
130105		SGP MUNICIPIOS RIBERENOS	228,736,101.00	26,789,462.03	0.00	255,525,563.03	234,569,733.76	20,955,829.27	255,525,563.03	0.00	0.00
130105000116	056	Ribereños de la Magdalena	209,674,760.00	20,839,389.00	0.00	230,514,149.00	209,558,319.73	20,955,829.27	230,514,149.00	0.00	0.00
130105000216	057	Ultima Doceava Ribereños de la Magdale	19,061,341.00	5,921,487.00	0.00	24,982,828.00	24,982,828.00	0.00	24,982,828.00	0.00	0.00
130105000316	058	Rendimientos Financieros Ribereños de l	0.00	28,586.03	0.00	28,586.03	28,586.03	0.00	28,586.03	0.00	0.00
130106		ATENCIÓN INTEGRAL PRIMERA INFANCI	0.00	65,521,232.72	0.00	65,521,232.72	65,521,232.72	0.00	65,521,232.72	0.00	0.00
130106000130	059	Recursos Primera Infancia	0.00	65,423,934.00	0.00	65,423,934.00	65,423,934.00	0.00	65,423,934.00	0.00	0.00
130106000230	060	Rendimientos Financieros Primera Infanci	0.00	97,298.72	0.00	97,298.72	97,298.72	0.00	97,298.72	0.00	0.00
130107		FONPET	0.00	84,267,000.00	0.00	84,267,000.00	0.00	84,267,000.00	84,267,000.00	0.00	0.00
130107000132	061	Bonos pensionales y cuotas partes de bor	0.00	84,267,000.00	0.00	84,267,000.00	0.00	84,267,000.00	84,267,000.00	0.00	0.00
1302		TRANSFERENCIAS MEDIO AMBIENTE L	1,000,000,000.00	117,466,764.00	1,096,845,290.00	20,621,474.00	16,713,338.00	3,908,136.00	20,621,474.00	0.00	0.00
130200000117	062	Transferencia ley 99 de 1993 Sector Elect	1,000,000,000.00	117,466,764.00	1,096,845,290.00	20,621,474.00	16,713,338.00	3,908,136.00	20,621,474.00	0.00	0.00
1303		FONPET	0.00	507,877,790.00	0.00	507,877,790.00	0.00	507,877,790.00	507,877,790.00	0.00	0.00
130300		FONPET	0.00	507,877,790.00	0.00	507,877,790.00	0.00	507,877,790.00	507,877,790.00	0.00	0.00
13030000		FONPET	0.00	507,877,790.00	0.00	507,877,790.00	0.00	507,877,790.00	507,877,790.00	0.00	0.00
130300000232	231	Desahorro Fonpet Mesadas Pensionales	0.00	507,877,790.00	0.00	507,877,790.00	0.00	507,877,790.00	507,877,790.00	0.00	0.00
15		INGRESOS RECURSOS CREDITO PUBLI	0.00	4,414,930,507.00	2,207,463,000.00	2,207,467,507.00	4,507.00	0.00	4,507.00	2,207,463,000.00	0.00
1501		INVERSION RECURSOS DEL CREDITO	0.00	4,414,930,507.00	2,207,463,000.00	2,207,467,507.00	4,507.00	0.00	4,507.00	2,207,463,000.00	0.00
15010000		INVERSION RECURSOS DEL CREDITO	0.00	4,414,930,507.00	2,207,463,000.00	2,207,467,507.00	4,507.00	0.00	4,507.00	2,207,463,000.00	0.00



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150100000220	085	Vivienda VIPA y Gratis	0.00	4,414,926,000.00	2,207,463,000.00	2,207,463,000.00	0.00	0.00	0.00	2,207,463,000.00	0.00
150100000320	230	Rendimientos Financieros Recursos del C	0.00	4,507.00	0.00	4,507.00	4,507.00	0.00	4,507.00	0.00	0.00
16		INGRESOS COFINANCIACION PARA INV	0.00	15,521,350,409.16	9,574,562,103.11	5,946,788,306.05	1,486,600,667.25	110,226,466.00	1,596,827,133.25	4,349,961,172.80	0.00
1601		INVERSION Y APORTES DEPARTAMEN'	0.00	3,949,491,946.59	21,743,799.00	3,927,748,147.59	233,739,542.59	116,326,466.00	350,066,008.59	3,577,682,139.00	0.00
160100		APORTES DEPARTAMENTALES	0.00	3,949,491,946.59	21,743,799.00	3,927,748,147.59	233,739,542.59	116,326,466.00	350,066,008.59	3,577,682,139.00	0.00
16010000		APORTES DEPARTAMENTALES	0.00	3,949,491,946.59	21,743,799.00	3,927,748,147.59	233,739,542.59	116,326,466.00	350,066,008.59	3,577,682,139.00	0.00
160100000121	179	Convenio 4600006314 Programa Aliment	0.00	177,056,649.00	21,743,799.00	155,312,850.00	124,250,280.00	0.00	124,250,280.00	31,062,570.00	0.00
160100000221	199	Recursos Ley del Cigarrillo	0.00	14,207,528.00	0.00	14,207,528.00	12,429,098.00	0.00	12,429,098.00	1,778,430.00	0.00
160100000321	202	Conv 4600006504 - Asistencia técnica dir	0.00	49,000,000.00	0.00	49,000,000.00	39,000,000.00	0.00	39,000,000.00	10,000,000.00	0.00
160100000421	203	Conv 4600006763 - Mantenimiento de ca	0.00	34,250,000.00	0.00	34,250,000.00	0.00	34,250,000.00	34,250,000.00	0.00	0.00
160100000521	204	Conv 4600006401 - Convites ciudadanos	0.00	29,888,888.00	0.00	29,888,888.00	14,944,444.00	14,944,444.00	29,888,888.00	0.00	0.00
160100000621	205	Conv Corantioquia - Manten y recup de ca	0.00	40,000,000.00	0.00	40,000,000.00	36,800,000.00	3,200,000.00	40,000,000.00	0.00	0.00
160100000721	207	Impuesto al Consumo de Telefonía Móvil	0.00	8,321,522.00	0.00	8,321,522.00	0.00	8,321,522.00	8,321,522.00	0.00	0.00
160100000821	210	Conv 071-2017 Plan Municipal de Cultura	0.00	11,221,000.00	0.00	11,221,000.00	5,610,500.00	5,610,500.00	11,221,000.00	0.00	0.00
160100000921	214	Mejoramiento Infraestructura Deportiva N:	0.00	720,215,813.00	0.00	720,215,813.00	0.00	0.00	0.00	720,215,813.00	0.00
160100001021	215	Mejoramiento Infraestructura Deportiva Si	0.00	720,215,813.00	0.00	720,215,813.00	0.00	0.00	0.00	720,215,813.00	0.00
160100001121	216	Mejoramiento Infraestructura Deportiva Ar	0.00	720,215,813.00	0.00	720,215,813.00	0.00	0.00	0.00	720,215,813.00	0.00
160100001221	217	Resolución S2017060108522 - Mantenimi	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
160100001321	218	Mejoramiento Infraestructura Deportiva P:	0.00	720,215,813.00	0.00	720,215,813.00	0.00	0.00	0.00	720,215,813.00	0.00
160100001421	219	Obras Infraestructura Social - Prosperidac	0.00	653,977,887.00	0.00	653,977,887.00	0.00	0.00	0.00	653,977,887.00	0.00
160100001521	224	Rendimientos Financieros Aportes Depart	0.00	705,220.59	0.00	705,220.59	705,220.59	0.00	705,220.59	0.00	0.00
1602		INVERSION Y APORTES DE OTRAS ENT	0.00	9,873,162,271.81	9,347,445,353.92	525,716,917.89	113,722,377.09	(6,100,000.00)	107,622,377.09	418,094,540.80	0.00
16020000		INVERSION Y APORTES DE OTRAS ENT	0.00	9,873,162,271.81	9,347,445,353.92	525,716,917.89	113,722,377.09	(6,100,000.00)	107,622,377.09	418,094,540.80	0.00
160200000122	0179	Programa transporte asistencial basico T/	0.00	90,000,000.00	20,000,000.00	70,000,000.00	50,000,000.00	0.00	50,000,000.00	20,000,000.00	0.00
160200000222	190	Aplicación de Proyectos Educativos Trans	0.00	11,400,000.00	7,600,000.00	3,800,000.00	11,400,000.00	(7,600,000.00)	3,800,000.00	0.00	0.00
160200000322	192	Apoyo Grupos Vulnerables - Conv 142 HC	0.00	9,344,792.00	7,008,594.00	2,336,198.00	2,336,198.00	0.00	2,336,198.00	0.00	0.00
160200000422	193	Conv 0008 Aportes eventos culturales y fi	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
160200000522	194	Convenio 2013-VIVA-CT-148 Titulación P	0.00	22,295,000.00	15,730,000.00	6,565,000.00	0.00	0.00	0.00	6,565,000.00	0.00
160200000622	195	Convenio 251 Indeportes Juegos Magiste	0.00	4,406,284.00	2,203,142.00	2,203,142.00	0.00	0.00	0.00	2,203,142.00	0.00
160200000722	196	Convenio NNM-048-14 Reforestación Ma	0.00	196,846,282.00	0.00	196,846,282.00	0.00	0.00	0.00	196,846,282.00	0.00
160200000822	197	Convenio 1506-99 Saneamiento Hídrico F	0.00	9,307,118,358.72	9,214,968,671.92	92,149,686.80	0.00	0.00	0.00	92,149,686.80	0.00
160200000922	198	Convenio CV-1608-151 Saneamiento Híd	0.00	36,174,972.00	9,934,946.00	26,240,026.00	9,905,080.00	0.00	9,905,080.00	16,334,946.00	0.00
160200001022	200	Protección Integral a la Niñez - Conv CD-	0.00	6,983,716.00	0.00	6,983,716.00	6,983,716.00	0.00	6,983,716.00	0.00	0.00
160200001122	206	Manten y recup de cauces caños y espej	0.00	4,350,000.00	0.00	4,350,000.00	0.00	0.00	0.00	4,350,000.00	0.00
160200001222	209	Aportes eventos culturales y fiestas	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
160200001322	211	Conv 123 - Aportes eventos culturales y fi	0.00	16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00
160200001422	212	Mantenimiento de Red Eléctrica - Conv M	0.00	9,645,484.00	0.00	9,645,484.00	0.00	0.00	0.00	9,645,484.00	0.00
160200001522	213	Mantenimiento de Escuelas - Conv Mans:	0.00	140,000,000.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00
160200001622	222	Rendimientos Financieros Aportes Otras I	0.00	97,383.09	0.00	97,383.09	97,383.09	0.00	97,383.09	0.00	0.00
1603		INVERSION Y APORTES NACIONALES	0.00	1,698,696,173.84	205,372,950.19	1,493,323,223.65	1,139,138,730.65	0.00	1,139,138,730.65	354,184,493.00	0.00
16030000		INVERSION Y APORTES NACIONALES	0.00	1,698,696,173.84	205,372,950.19	1,493,323,223.65	1,139,138,730.65	0.00	1,139,138,730.65	354,184,493.00	0.00
160300000123	080	Alimentación Escolar Ley 1530	0.00	734,437,725.63	9,089,304.63	725,348,421.00	725,348,421.00	0.00	725,348,421.00	0.00	0.00
160300000323	083	Convenio 425 -15 Centro de Integración C	0.00	78,097,601.56	4,413,108.56	73,684,493.00	73,500,000.00	0.00	73,500,000.00	184,493.00	0.00
160300000423	082	Convenio 1119 -16 Centro de Integración	0.00	883,940,537.00	191,870,537.00	692,070,000.00	338,070,000.00	0.00	338,070,000.00	354,000,000.00	0.00
160300000523	221	Rendimientos Financieros Aportes Nacion	0.00	2,220,309.65	0.00	2,220,309.65	2,220,309.65	0.00	2,220,309.65	0.00	0.00
1604		CUENTAS INACTIVAS	0.00	16.92	0.00	16.92	16.92	0.00	16.92	0.00	0.00



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16040000		CUENTAS INACTIVAS	0.00	16.92	0.00	16.92	16.92	0.00	16.92	0.00	0.00
160400000134	226	Rendimientos Financieros Cuentas Inactivas	0.00	16.92	0.00	16.92	16.92	0.00	16.92	0.00	0.00
17		FONDO LOCAL DE SALUD	6,140,795,832.00	1,810,016,084.76	1,248,349,226.94	6,702,462,689.82	5,372,929,453.34	1,155,507,669.45	6,528,437,122.79	174,025,567.03	0.00
1701		INVERSION FONDO LOCAL DE SALUD	5,871,750,512.00	1,772,715,829.61	960,658,523.79	6,683,807,817.82	5,355,614,448.34	1,154,167,802.45	6,509,782,250.79	174,025,567.03	0.00
170101		SGP REGIMEN SUBSIDIADO	5,407,417,833.00	959,504,437.35	647,675,622.00	5,719,246,648.35	4,621,688,321.87	1,004,807,032.45	5,626,495,354.32	92,751,294.03	0.00
170101000124	063	SGP Regimen Subsidiado Continuidad	1,891,417,858.00	200,631,528.00	63,078,235.00	2,028,971,151.00	1,844,519,220.00	184,451,931.00	2,028,971,151.00	0.00	0.00
170101000224	064	SGP Ultima Doceava Regimen Subsidiado	182,886,248.00	42,476,913.00	0.00	225,363,161.00	225,363,161.00	0.00	225,363,161.00	0.00	0.00
170101000333	180	Inspección vigilancia y control - Supersalud	0.00	22,292,727.00	0.00	22,292,727.00	0.00	0.00	0.00	22,292,727.00	0.00
170101000425	065	Fosyga Transferencias Regimen Subsidiado	2,484,328,994.00	78,405,614.00	567,889,812.00	1,994,844,796.00	1,449,572,103.52	545,272,692.48	1,994,844,796.00	0.00	0.00
170101000525	191	Fosyga Población Pobre No Asegurada	0.00	140,420,298.00	16,707,575.00	123,712,723.00	0.00	64,142,374.97	64,142,374.97	59,570,348.03	0.00
170101000626	066	Coljuegos Transferencia Regimen Subsidiado	49,000,000.00	17,395,196.00	0.00	66,395,196.00	44,275,628.00	11,231,349.00	55,506,977.00	10,888,219.00	0.00
170101000721	067	Departamento Transferencia Regimen Subsidiado	799,784,733.00	50,628,779.00	0.00	850,413,512.00	650,704,827.00	199,708,685.00	850,413,512.00	0.00	0.00
170101000829	183	Recursos de Capital - Salud oferta	0.00	59,335.00	0.00	59,335.00	59,335.00	0.00	59,335.00	0.00	0.00
170101000924	184	Recursos de Capital - Vigencias anteriores	0.00	44.35	0.00	44.35	44.35	0.00	44.35	0.00	0.00
170101001032	201	Fonpet	0.00	407,194,000.00	0.00	407,194,000.00	407,194,000.00	0.00	407,194,000.00	0.00	0.00
170101001129	229	Rendimientos Financieros Salud Oferta	0.00	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00
170102		SGP SALUD PUBLICA	164,089,631.00	121,945,103.00	0.00	286,034,734.00	269,709,181.00	16,325,553.00	286,034,734.00	0.00	0.00
170102000127	068	SGP Acciones de Salud Publica PAB	149,479,724.00	30,101,399.00	0.00	179,581,123.00	163,255,570.00	16,325,553.00	179,581,123.00	0.00	0.00
170102000227	069	SGP Ultima Doceava Acciones de Salud Publica	14,609,907.00	4,698,354.00	0.00	19,308,261.00	19,308,261.00	0.00	19,308,261.00	0.00	0.00
170102000327	070	Rendimientos Financieros SGP Salud Pública	0.00	90,854.00	0.00	90,854.00	90,854.00	0.00	90,854.00	0.00	0.00
170102000427	185	Recursos de Capital - SGP Acciones de Salud Pública	0.00	54,496.00	0.00	54,496.00	54,496.00	0.00	54,496.00	0.00	0.00
170102000527	208	Resolución S2017060088567 - Atención Financiera	0.00	87,000,000.00	0.00	87,000,000.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00
170103		SGP APORTES PATRONALES	160,243,048.00	4,807,291.00	0.00	165,050,339.00	106,780,139.00	53,462,909.00	160,243,048.00	4,807,291.00	0.00
170103000128	071	SGP Salud Prestacion Servicios	160,243,048.00	4,807,291.00	0.00	165,050,339.00	106,780,139.00	53,462,909.00	160,243,048.00	4,807,291.00	0.00
170104		OTROS INGRESOS INVERSION EN SALUD	140,000,000.00	686,458,998.26	312,982,901.79	513,476,096.47	357,436,806.47	79,572,308.00	437,009,114.47	76,466,982.00	0.00
17010401		SGP PROPOSITO GENERAL - LIBRE INVERSION	100,000,000.00	27,809,930.00	1,948,835.00	125,861,095.00	49,288,787.00	76,572,308.00	125,861,095.00	0.00	0.00
170104010114	072	SGP Propósito General - Libre Inversión en Salud	100,000,000.00	27,809,930.00	1,948,835.00	125,861,095.00	49,288,787.00	76,572,308.00	125,861,095.00	0.00	0.00
17010402		INGRESOS CORRIENTES SALUD	40,000,000.00	435,924,084.79	234,567,084.79	241,357,000.00	241,357,000.00	0.00	241,357,000.00	0.00	0.00
170104020101	073	Impuesto de Industria y Comercio Salud	40,000,000.00	386,385,429.00	209,807,265.79	216,578,163.21	216,578,163.21	0.00	216,578,163.21	0.00	0.00
170104020401	076	Rendimientos Financieros Otros Gastos Salud	0.00	19,017.79	0.00	19,017.79	19,017.79	0.00	19,017.79	0.00	0.00
170104020501	225	Participación Transporte de Oleoductos y Gasoductos	0.00	49,519,638.00	24,759,819.00	24,759,819.00	24,759,819.00	0.00	24,759,819.00	0.00	0.00
17010403		OTROS GASTOS SALUD APORTES DEPARTAMENTO	0.00	182,933,964.00	76,466,982.00	106,466,982.00	30,000,000.00	0.00	30,000,000.00	76,466,982.00	0.00
170104030121	186	Recursos de Capital - Resolución S2016000000000	0.00	106,466,982.00	76,466,982.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
170104030221	220	Resolución S2017060109145 - Bienestar Social	0.00	76,466,982.00	0.00	76,466,982.00	0.00	0.00	0.00	76,466,982.00	0.00
17010404		OTROS GASTOS SALUD APORTES OTROS	0.00	39,791,019.47	0.00	39,791,019.47	36,791,019.47	3,000,000.00	39,791,019.47	0.00	0.00
170104040222	188	Recursos de Capital - Fondo Local Salud IDE	0.00	558,241.00	0.00	558,241.00	558,241.00	0.00	558,241.00	0.00	0.00
170104040322	182	Consortio Colombia Mayor	0.00	36,075,000.00	0.00	36,075,000.00	33,075,000.00	3,000,000.00	36,075,000.00	0.00	0.00
170104040422	187	Recursos de Capital - Consortio Colombiano	0.00	3,155,326.80	0.00	3,155,326.80	3,155,326.80	0.00	3,155,326.80	0.00	0.00
170104040622	223	Rendimientos Financieros Aportes Otras Fuentes	0.00	2,451.67	0.00	2,451.67	2,451.67	0.00	2,451.67	0.00	0.00
1702		INGRESOS FUNCIONAMIENTO SALUD	269,045,320.00	2,321,539.00	252,711,987.00	18,654,872.00	17,315,005.00	1,339,867.00	18,654,872.00	0.00	0.00
170201		INGRESOS CORRIENTES FUNCIONAMIENTO SALUD	252,711,987.00	0.00	252,711,987.00	0.00	0.00	0.00	0.00	0.00	0.00
170201000101	077	Impuesto de Industria y Comercio Salud	252,711,987.00	0.00	252,711,987.00	0.00	0.00	0.00	0.00	0.00	0.00
170202		COLJUEGOS FUNCIONAMIENTO SALUD	16,333,333.00	2,321,539.00	0.00	18,654,872.00	17,315,005.00	1,339,867.00	18,654,872.00	0.00	0.00
170202000126	079	Funcionamiento Secretaria de Salud Coljuegos	16,333,333.00	1,170,266.00	0.00	17,503,599.00	16,163,732.00	1,339,867.00	17,503,599.00	0.00	0.00
170202000226	189	Recursos de Capital - Funcionamiento Secretaria de Salud	0.00	1,151,273.00	0.00	1,151,273.00	1,151,273.00	0.00	1,151,273.00	0.00	0.00
1703		RECURSOS DE CAPITAL SALUD	0.00	34,978,716.15	34,978,716.15	0.00	0.00	0.00	0.00	0.00	0.00



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170301		SGP REGIMEN SUBSIDIADO	0.00	59,379.35	59,379.35	0.00	0.00	0.00	0.00	0.00	0.00
17030100		SGP REGIMEN SUBSIDIADO	0.00	59,379.35	59,379.35	0.00	0.00	0.00	0.00	0.00	0.00
170301000129	086	Salud oferta	0.00	59,335.00	59,335.00	0.00	0.00	0.00	0.00	0.00	0.00
170301000224	087	Vigencias anteriores S.G.P. régimen subs	0.00	44.35	44.35	0.00	0.00	0.00	0.00	0.00	0.00
170302		OTROS GASTOS SALUD APORTES OTR	0.00	33,713,567.80	33,713,567.80	0.00	0.00	0.00	0.00	0.00	0.00
17030200		OTROS GASTOS SALUD APORTES OTR	0.00	33,713,567.80	33,713,567.80	0.00	0.00	0.00	0.00	0.00	0.00
170302000122	088	Consortio Colombia Mayor	0.00	3,155,326.80	3,155,326.80	0.00	0.00	0.00	0.00	0.00	0.00
170302000222	089	Fon local Salud IDEA	0.00	558,241.00	558,241.00	0.00	0.00	0.00	0.00	0.00	0.00
170302000322	090	Resolución S2016060079141 - Bienestar	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
170303		SGP SALUD PUBLICA	0.00	54,496.00	54,496.00	0.00	0.00	0.00	0.00	0.00	0.00
17030300		SGP SALUD PUBLICA	0.00	54,496.00	54,496.00	0.00	0.00	0.00	0.00	0.00	0.00
170303000127	091	SGP Acciones de Salud Publica PAB	0.00	54,496.00	54,496.00	0.00	0.00	0.00	0.00	0.00	0.00
170304		OTROS GASTOS SALUD COLJUEGOS F	0.00	1,151,273.00	1,151,273.00	0.00	0.00	0.00	0.00	0.00	0.00
17030400		OTROS GASTOS SALUD COLJUEGOS F	0.00	1,151,273.00	1,151,273.00	0.00	0.00	0.00	0.00	0.00	0.00
170304000126	092	Funcionamiento Secretaria de Salud Coljt	0.00	1,151,273.00	1,151,273.00	0.00	0.00	0.00	0.00	0.00	0.00
18		RECURSOS DE CAPITAL	0.00	550,359,374.29	0.00	550,359,374.29	550,359,374.29	0.00	550,359,374.29	0.00	0.00
1801		SGP SISTEMA GENERAL DE PARTICIPA	0.00	3,336,601.89	0.00	3,336,601.89	3,336,601.89	0.00	3,336,601.89	0.00	0.00
180100		SGP SISTEMA GENERAL DE PARTICIPA	0.00	3,336,601.89	0.00	3,336,601.89	3,336,601.89	0.00	3,336,601.89	0.00	0.00
18010000		SGP SISTEMA GENERAL DE PARTICIPA	0.00	3,336,601.89	0.00	3,336,601.89	3,336,601.89	0.00	3,336,601.89	0.00	0.00
180100000110	093	Calidad - Matricula Oficial	0.00	1,051,133.00	0.00	1,051,133.00	1,051,133.00	0.00	1,051,133.00	0.00	0.00
180100000216	094	Ribereños de la Magdalena	0.00	11,728.98	0.00	11,728.98	11,728.98	0.00	11,728.98	0.00	0.00
180100000315	095	Alimentación Escolar	0.00	593,924.40	0.00	593,924.40	593,924.40	0.00	593,924.40	0.00	0.00
180100000411	04	Agua Potable y Saneamiento Basico	0.00	1,103.00	0.00	1,103.00	1,103.00	0.00	1,103.00	0.00	0.00
180100000530	097	Recursos Primera Infancia	0.00	121,662.84	0.00	121,662.84	121,662.84	0.00	121,662.84	0.00	0.00
180100000614	098	Otros Sectores Libre Inversion	0.00	1,557,049.67	0.00	1,557,049.67	1,557,049.67	0.00	1,557,049.67	0.00	0.00
1803		FONDOS ESPECIALES	0.00	139,157,904.96	0.00	139,157,904.96	139,157,904.96	0.00	139,157,904.96	0.00	0.00
180300		FONDOS ESPECIALES	0.00	139,157,904.96	0.00	139,157,904.96	139,157,904.96	0.00	139,157,904.96	0.00	0.00
18030000		FONDOS ESPECIALES	0.00	139,157,904.96	0.00	139,157,904.96	139,157,904.96	0.00	139,157,904.96	0.00	0.00
180300000104	099	Fondo Estampilla Pro-cultura 2%	0.00	36,185,535.43	0.00	36,185,535.43	36,185,535.43	0.00	36,185,535.43	0.00	0.00
180300000206	0100	Fondo Estampilla Pro-Adulto Mayor 4%	0.00	22,087,512.86	0.00	22,087,512.86	22,087,512.86	0.00	22,087,512.86	0.00	0.00
180300000305	0101	Estampilla Pro Hospital 1%	0.00	43,906,694.99	0.00	43,906,694.99	43,906,694.99	0.00	43,906,694.99	0.00	0.00
180300000403	0102	Fondo Sobretasa Bomberil 5%IC 3 PU	0.00	17,481,939.00	0.00	17,481,939.00	17,481,939.00	0.00	17,481,939.00	0.00	0.00
180300000502	0103	Sobretasa Ambiental - Corantioquia 15%F	0.00	12,881,257.00	0.00	12,881,257.00	12,881,257.00	0.00	12,881,257.00	0.00	0.00
180300000631	0104	Aportes Deguello Ganado Mayor	0.00	6,227,765.68	0.00	6,227,765.68	6,227,765.68	0.00	6,227,765.68	0.00	0.00
180300000708	0105	Convenio ICA Licencia Movilidad	0.00	387,200.00	0.00	387,200.00	387,200.00	0.00	387,200.00	0.00	0.00
1804		RECURSOS DE CREDITO	0.00	371,021.00	0.00	371,021.00	371,021.00	0.00	371,021.00	0.00	0.00
180400		RECURSOS DE CREDITO	0.00	371,021.00	0.00	371,021.00	371,021.00	0.00	371,021.00	0.00	0.00
18040000		RECURSOS DE CREDITO	0.00	371,021.00	0.00	371,021.00	371,021.00	0.00	371,021.00	0.00	0.00
180400000120	106	Vigencia expirada- pasivo exigible Parque	0.00	371,021.00	0.00	371,021.00	371,021.00	0.00	371,021.00	0.00	0.00
1805		APORTES DE LA NACION	0.00	151,082,029.59	0.00	151,082,029.59	151,082,029.59	0.00	151,082,029.59	0.00	0.00
180500		APORTES DE LA NACION	0.00	151,082,029.59	0.00	151,082,029.59	151,082,029.59	0.00	151,082,029.59	0.00	0.00
18050000		APORTES DE LA NACION	0.00	151,082,029.59	0.00	151,082,029.59	151,082,029.59	0.00	151,082,029.59	0.00	0.00
180500000123	107	Alimentación Escolar Ley 1530	0.00	283,318.86	0.00	283,318.86	283,318.86	0.00	283,318.86	0.00	0.00
180500000223	108	Juntos, Implementación de Programa	0.00	4,413,108.56	0.00	4,413,108.56	4,413,108.56	0.00	4,413,108.56	0.00	0.00
180500000323	109	Convenio 425 -15 Centro de Integración C	0.00	1,369,935.58	0.00	1,369,935.58	1,369,935.58	0.00	1,369,935.58	0.00	0.00
180500000423	110	Convenio 1119 -16 Centro de Integración	0.00	145,015,666.59	0.00	145,015,666.59	145,015,666.59	0.00	145,015,666.59	0.00	0.00



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1806		APORTES DEPARTAMENTALES	0.00	171,274,291.00	0.00	171,274,291.00	171,274,291.00	0.00	171,274,291.00	0.00	0.00
180600		APORTES DEPARTAMENTALES	0.00	171,274,291.00	0.00	171,274,291.00	171,274,291.00	0.00	171,274,291.00	0.00	0.00
18060000		APORTES DEPARTAMENTALES	0.00	171,274,291.00	0.00	171,274,291.00	171,274,291.00	0.00	171,274,291.00	0.00	0.00
180600000121	111	Vigencia expirada- pasivo exigible CI-201	0.00	74,774,478.00	0.00	74,774,478.00	74,774,478.00	0.00	74,774,478.00	0.00	0.00
180600000221	112	CONV VIVA Legalización 354 Viviendas	0.00	152,113.01	0.00	152,113.01	152,113.01	0.00	152,113.01	0.00	0.00
180600000321	113	Recup-Protec 30 Hectáreas	0.00	5,105,660.00	0.00	5,105,660.00	5,105,660.00	0.00	5,105,660.00	0.00	0.00
180600000421	114	CON-VIVA MEJTO 50 VDAS SIERR	0.00	292,816.00	0.00	292,816.00	292,816.00	0.00	292,816.00	0.00	0.00
180600000521	115	Convenio 09CF adecuación Acueducto U	0.00	238,611.00	0.00	238,611.00	238,611.00	0.00	238,611.00	0.00	0.00
180600000621	116	Pasivo exigible-Vigencia expirada Conve	0.00	39,234,963.00	0.00	39,234,963.00	39,234,963.00	0.00	39,234,963.00	0.00	0.00
180600000721	117	CENTRO EDUCA.PORVENIR-REST Idez	0.00	31,638,646.00	0.00	31,638,646.00	31,638,646.00	0.00	31,638,646.00	0.00	0.00
180600000821	118	INSTI.EDUCA.RURAL CORREG. Idea	0.00	479,882.00	0.00	479,882.00	479,882.00	0.00	479,882.00	0.00	0.00
180600000921	119	Regalías petrolíferas Idea	0.00	1,602,187.00	0.00	1,602,187.00	1,602,187.00	0.00	1,602,187.00	0.00	0.00
180600001021	120	Regalías Proyecto. Microc Zona Idea	0.00	1,249,855.00	0.00	1,249,855.00	1,249,855.00	0.00	1,249,855.00	0.00	0.00
180600001121	121	CONSTRU.SEGUN.ETAPA ALCAN Idea	0.00	296,398.00	0.00	296,398.00	296,398.00	0.00	296,398.00	0.00	0.00
180600001221	122	PTO BERRIO CONV. AC RURAL KARAV	0.00	552,068.00	0.00	552,068.00	552,068.00	0.00	552,068.00	0.00	0.00
180600001321	123	Const. Relleno sanitario	0.00	9,565.00	0.00	9,565.00	9,565.00	0.00	9,565.00	0.00	0.00
180600001421	124	Recursos propios Idea	0.00	4,312.00	0.00	4,312.00	4,312.00	0.00	4,312.00	0.00	0.00
180600001521	125	Recursos Ley del Tabaco	0.00	212,285.64	0.00	212,285.64	212,285.64	0.00	212,285.64	0.00	0.00
180600001621	126	Convenio 4600004295 Programa Transpc	0.00	13,640.45	0.00	13,640.45	13,640.45	0.00	13,640.45	0.00	0.00
180600001721	127	Recursos Ley del Cigarrillo	0.00	2,654,701.00	0.00	2,654,701.00	2,654,701.00	0.00	2,654,701.00	0.00	0.00
180600001821	128	Conv 4600005951 Mantenimiento red vial	0.00	33,994.00	0.00	33,994.00	33,994.00	0.00	33,994.00	0.00	0.00
180600001921	129	Convenio 4600002848 Programa Aliment	0.00	122,161.37	0.00	122,161.37	122,161.37	0.00	122,161.37	0.00	0.00
180600002021	130	Impuesto al Consumo de Telefonía Móvil	0.00	2,603.00	0.00	2,603.00	2,603.00	0.00	2,603.00	0.00	0.00
180600002121	131	Convenio 4600005442 Programa Aliment	0.00	12,563,071.00	0.00	12,563,071.00	12,563,071.00	0.00	12,563,071.00	0.00	0.00
180600002221	132	Convenio CV-1605-49 Manejo Integral de	0.00	1,825.33	0.00	1,825.33	1,825.33	0.00	1,825.33	0.00	0.00
180600002321	133	Convenio 2016060074215 Transporte Esc	0.00	38,455.20	0.00	38,455.20	38,455.20	0.00	38,455.20	0.00	0.00
1807		APORTES OTRAS ENTIDADES	0.00	73,871,198.25	0.00	73,871,198.25	73,871,198.25	0.00	73,871,198.25	0.00	0.00
180700		APORTES OTRAS ENTIDADES	0.00	73,871,198.25	0.00	73,871,198.25	73,871,198.25	0.00	73,871,198.25	0.00	0.00
18070000		APORTES OTRAS ENTIDADES	0.00	73,871,198.25	0.00	73,871,198.25	73,871,198.25	0.00	73,871,198.25	0.00	0.00
180700000122	134	Estratificación	0.00	13,119,962.40	0.00	13,119,962.40	13,119,962.40	0.00	13,119,962.40	0.00	0.00
180700000222	135	3 ETAPA MALECOM	0.00	2,192,993.36	0.00	2,192,993.36	2,192,993.36	0.00	2,192,993.36	0.00	0.00
180700000322	136	Cormagdalen CI-1-0019-2011 Const 4et	0.00	11,551,870.37	0.00	11,551,870.37	11,551,870.37	0.00	11,551,870.37	0.00	0.00
180700000422	137	Convenio Banco Agrario	0.00	34,848,924.00	0.00	34,848,924.00	34,848,924.00	0.00	34,848,924.00	0.00	0.00
180700000522	138	Aunar esfuerzos para vehiculo recolector	0.00	22,329.02	0.00	22,329.02	22,329.02	0.00	22,329.02	0.00	0.00
180700000622	139	CT-2013-000333 EPM Cultura	0.00	11,533,599.00	0.00	11,533,599.00	11,533,599.00	0.00	11,533,599.00	0.00	0.00
180700000722	140	Aportes eventos culturales y fiestas	0.00	598,780.24	0.00	598,780.24	598,780.24	0.00	598,780.24	0.00	0.00
180700000822	141	Convenio 1506-99 Saneamiento Hídrico F	0.00	1,556.86	0.00	1,556.86	1,556.86	0.00	1,556.86	0.00	0.00
180700000922	142	Convenio 5211690 Programa Saneamien	0.00	1,183.00	0.00	1,183.00	1,183.00	0.00	1,183.00	0.00	0.00
1808		RECURSOS CUENTAS INACTIVAS	0.00	11,266,327.60	0.00	11,266,327.60	11,266,327.60	0.00	11,266,327.60	0.00	0.00
180800		RECURSOS CUENTAS INACTIVAS	0.00	11,266,327.60	0.00	11,266,327.60	11,266,327.60	0.00	11,266,327.60	0.00	0.00
18080000		RECURSOS CUENTAS INACTIVAS	0.00	11,266,327.60	0.00	11,266,327.60	11,266,327.60	0.00	11,266,327.60	0.00	0.00
180800000134	143	PARCELAS FORESTALES I	0.00	2,687,983.00	0.00	2,687,983.00	2,687,983.00	0.00	2,687,983.00	0.00	0.00
180800000234	144	Mejor Vvda y Sanea La Sierra	0.00	3,001,433.51	0.00	3,001,433.51	3,001,433.51	0.00	3,001,433.51	0.00	0.00
180800000334	145	Vvda Urb Urba Girasoles	0.00	985,677.00	0.00	985,677.00	985,677.00	0.00	985,677.00	0.00	0.00
180800000434	146	Convenio 2016060074215 Transporte Esc	0.00	1,015,392.82	0.00	1,015,392.82	1,015,392.82	0.00	1,015,392.82	0.00	0.00
180800000534	147	Rutas de Vida	0.00	779,764.52	0.00	779,764.52	779,764.52	0.00	779,764.52	0.00	0.00



REPUBLICA DE COLOMBIA
MUNICIPIO DE PUERTO NARE
EJECUCION PRESUPUESTAL DE INGRESOS
HASTA 31/12/2017

Fecha de Impresión: 31/12/2019

Hora de Impresión: 2:17:08p. m.

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RUBRO	C. RES	NOMBRE	INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	RECAUDO ANTERIOR	RECUADO MES	TOTAL RECAUDO	SALDO POR EJECUTAR	SALDO POR EXCESO
18080000634	148	Municipio Puerto Nare	0.00	545,942.00	0.00	545,942.00	545,942.00	0.00	545,942.00	0.00	0.00
18080000734	149	Fondos Comunes Puerto Nare	0.00	539,018.07	0.00	539,018.07	539,018.07	0.00	539,018.07	0.00	0.00
18080000834	150	Trapiches Paneleros	0.00	409,931.00	0.00	409,931.00	409,931.00	0.00	409,931.00	0.00	0.00
18080000934	151	Dapard Contruc Obras Barrio 4 agosto	0.00	132,833.00	0.00	132,833.00	132,833.00	0.00	132,833.00	0.00	0.00
18080001034	152	Proyecto Cacao	0.00	122,966.00	0.00	122,966.00	122,966.00	0.00	122,966.00	0.00	0.00
18080001134	153	Proy Laboratorio de Paz	0.00	91,939.00	0.00	91,939.00	91,939.00	0.00	91,939.00	0.00	0.00
18080001234	154	Adec Mant Parque Inf La Union	0.00	58,968.00	0.00	58,968.00	58,968.00	0.00	58,968.00	0.00	0.00
18080001334	155	Proy Reubic Las Angelitas	0.00	57,614.00	0.00	57,614.00	57,614.00	0.00	57,614.00	0.00	0.00
18080001434	156	Optim Redes Dist y Cond Acueducto	0.00	49,061.00	0.00	49,061.00	49,061.00	0.00	49,061.00	0.00	0.00
18080001534	157	PROYE-VIVIEN.NU	0.00	34,068.24	0.00	34,068.24	34,068.24	0.00	34,068.24	0.00	0.00
18080001634	158	Saneamiento Basico 188 Rura	0.00	33,844.45	0.00	33,844.45	33,844.45	0.00	33,844.45	0.00	0.00
18080001734	159	VIVIENDA SALUDAB	0.00	16,617.35	0.00	16,617.35	16,617.35	0.00	16,617.35	0.00	0.00
18080001834	160	Saneam Basico Rural	0.00	10,929.29	0.00	10,929.29	10,929.29	0.00	10,929.29	0.00	0.00
18080001934	161	Comp 75 Hecta Tierra en la Cuenca	0.00	36,130.00	0.00	36,130.00	36,130.00	0.00	36,130.00	0.00	0.00
18080002034	162	Enriquec Aislam y Mant de Rastrojos	0.00	29,385.00	0.00	29,385.00	29,385.00	0.00	29,385.00	0.00	0.00
18080002134	163	Transporte de Carne Matadero	0.00	27,528.00	0.00	27,528.00	27,528.00	0.00	27,528.00	0.00	0.00
18080002234	164	Vigilancia y Aseo Mpio Puerto Nare	0.00	27,375.00	0.00	27,375.00	27,375.00	0.00	27,375.00	0.00	0.00
18080002334	165	Laboratorio de Paz	0.00	13,830.27	0.00	13,830.27	13,830.27	0.00	13,830.27	0.00	0.00
18080002434	166	Sistem Silvopastoril	0.00	12,007.68	0.00	12,007.68	12,007.68	0.00	12,007.68	0.00	0.00
18080002534	167	Reforestacion La Mina-Nare	0.00	8,479.50	0.00	8,479.50	8,479.50	0.00	8,479.50	0.00	0.00
18080002634	168	Proy Cacao	0.00	5,586.00	0.00	5,586.00	5,586.00	0.00	5,586.00	0.00	0.00
18080002734	169	construcción Red eléctrica Vereda Mulas	0.00	5,296.00	0.00	5,296.00	5,296.00	0.00	5,296.00	0.00	0.00
18080002834	170	Construcción 2 aulas y 2 Bat San CARAD	0.00	4,618.70	0.00	4,618.70	4,618.70	0.00	4,618.70	0.00	0.00
18080002934	171	Cobertura Educativa	0.00	1,215.65	0.00	1,215.65	1,215.65	0.00	1,215.65	0.00	0.00
18080003034	172	Granjas Integrales EPM	0.00	706.58	0.00	706.58	706.58	0.00	706.58	0.00	0.00
18080003134	173	Construcción 8	0.00	556.00	0.00	556.00	556.00	0.00	556.00	0.00	0.00
18080003234	174	Redes de Paz	0.00	0.70	0.00	0.70	0.70	0.00	0.70	0.00	0.00
18080003334	175	PCG Ampliación-Adecuación Restaurante	0.00	32,437.00	0.00	32,437.00	32,437.00	0.00	32,437.00	0.00	0.00
18080003434	176	VIVA-Mejoramiento Vivienda 80U	0.00	3,433.27	0.00	3,433.27	3,433.27	0.00	3,433.27	0.00	0.00
18080003534	177	Seguridad Alimentaria y Amb	0.00	404,760.00	0.00	404,760.00	404,760.00	0.00	404,760.00	0.00	0.00
18080003634	178	VIVA-Mejoramiento Vivienda 100U	0.00	79,000.00	0.00	79,000.00	79,000.00	0.00	79,000.00	0.00	0.00