

PERIODO Y PORCENTAJES		1	1	9%	12,00%	1,0%	4,0%	3,0%	0,5%	0,5%	1,0%	0,0%	12,0%	100,0%	4,2%								
		SUBSIDIOS				CONTRIBUCIONES INHERENTES A LA NOMINA										PRESTACIONES SOCIALES LEGALES							
NOMBRE DEL EMPLEADO	CARGO	ASIGNACION BASIC	INCREMENTO	SUBSIDIOS	AUXILIO DE	TOTAL											PRIMAS				BONIFICACIONES		
		2.013	2.014	TRANSPORTE	ALIMENTACION		DEVENGADO	SALUD	PENSION	RIESGOS PROF.	CAJA COMP.	ICBF	SENA	ESAP	INST. TECNICOS	CESANTIAS	CESAN RETROA	INT. CESANT	PRIMA NAVIDAD	PRIMA VACACIONES	PRIMA DE SERVICIOS	BONIFICACION DIRECCION	BONIFICACION DE RECREACION
<b>CONCEJO</b>																							
0	Lopez Morales Miryam	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.501,60	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	1.480.907	177.708,78	1.366.991	1.261.838	683.495		168.245,00	
<b>VALOR MES</b>			1.085.068,00	54.252,90	74.025,00	48.501,60	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	1.480.906,51	0,00	1.366.991	1.261.838	683.495			
<b>VALOR AÑO</b>			13.020.696,00	651.034,80	888.300,00	582.019,20	15.142.050,00	1.287.074,25	1.817.046,00	158.083,00	605.682,00	454.261,50	75.710,25	75.710,25	151.420,50	1.480.907,00	0,00	177.708,78	1.366.991	1.261.838	683.495		168.245,00
<b>PERSONERIA</b>																							
0	Caicedo Sanchez Mauricio	Personero Mpal	2.978.398,00	119.135,92			3.097.533,92	263.290,38	371.704,07	32.338,25	123.901,36	92.926,02	15.487,67	15.487,67	30.975,34	3.495.481	419.457,72	3.226.598	1.548.767	1.613.290		309.753,39	
0	Garcia Martha Isabel	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.501,60	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	1.423.949	-	170.873,83	1.314.414	630.919	657.207	227.862,18	
<b>VALOR MES</b>			4.063.456,00	173.388,82	74.025,00	48.501,60	4.359.371,42	370.546,57	523.124,57	45.511,84	174.374,86	130.781,14	21.796,66	21.796,66	43.593,71	4.919.429,55	590.331,55	4.541.011,90	2.179.685,71	1.613.290		537.615,67	
<b>VALOR AÑO</b>			48.761.472,00	2.080.665,84	888.300,00	582.019,20	52.312.457,04	4.446.558,85	6.277.494,84	546.142,05	2.092.498,28	1.569.373,71	261.562,29	261.562,29	523.124,57	4.919.429,55	0,00	590.331,55	4.541.011,90	2.179.685,71	1.613.290		537.615,67
<b>ALCALDIA</b>																							
1	Cardenas Pedraza Jeimy Andrea	Secretari de Desp	2.339.064,00	116.953,20	74.025,00	0	2.530.042,20	215.053,59	303.605,06	26.413,64	101.201,89	75.901,27	12.650,21	12.650,21	25.900,42	2.855.082	342.809,88	2.835.461	1.265.021	1.317.730		491.203,44	
2	Villabon Rubiano Nubia Beatriz	Profesional	1.702.464,00	85.123,20	0,00		1.787.587,20	151.944,91	214.510,46	18.662,41	71.903,49	53.627,62	8.937,94	8.937,94	17.875,87	2.017.243	242.069,10	1.862.070	893.794	931.035		357.517,44	
3	Epitelia Useche Claudia	Auxiliar Administr	54.252,90	54.252,90	74.025,00	48.502	1.261.837,90	107.256,22	152.870,75	13.173,59	50.473,52	37.855,14	6.309,19	6.309,19	12.618,38	1.423.949	0,00	170.873,88	1.314.414	630.919	657.207	0,00	227.862,18
4	Muñoz Mancera Yury Marcela	Tecnico	1.283.699,00	64.184,95	0,00		1.347.883,95	114.570,14	161.746,07	14.071,91	53.915,36	40.436,52	6.739,42	6.739,42	13.478,84	1.521.050	0,00	182.525,95	1.404.406	673.942	702.023		269.576,79
5	Paiva Bustos Wilmer Andres	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.502	1.261.837,90	107.256,22	151.420,50	13.173,59	50.473,52	37.855,14	6.309,19	6.309,19	12.618,38	1.423.949	0,00	170.873,88	1.314.414	630.919	657.207		227.862,18
6	CONTROL INTERNO	Asesor	2.358.947,00	117.947,35	0,00		2.476.894,35	210.536,02	297.227,32	25.858,78	99.075,77	74.306,83	12.384,47	12.384,47	24.768,94	2.640.729,00	363.887,48	2.580.098	1.238.447	1.290.045		496.378,87	
7	Moreno Vargas Gilberto	Alcalde	1.846.919,00	148.919,90	0,00		2.027.317,90	265.822,02	375.278,15	32.649,20	125.922,72	37.855,13	15.636,99	15.636,99	31.273,18	2.239.081	423.490,99	3.257.623	1.563.659	1.628.811		28.145.861,10	
9	Abello Casallas Juan Isidro	Auxiliar Administr	913.346,00	45.667,30	74.025,00	48.502	1.081.539,90	91.930,89	129.784,79	11.291,28	43.261,60	32.446,20	5.407,70	5.407,70	10.815,40	1.220.488	146.458,53	1.126.604	540.770	563.302		191.802,66	
<b>VALOR MES</b>			13.746.034,00	687.301,70	296.100,00	145.505,60	14.874.941,30	1.141.380,22	1.111.353,91	426.643,34	390.283,83	74.374,71	74.374,71	106.680,84	11.882.001,48	0,00	1.425.840,18	11.110.503,65	5.333.041,75	2.270.505,95		2.069.400,90	
<b>VALOR AÑO</b>			164.952.408,00	8.247.620,40	3.553.200,00	1.746.067,20	178.499.295,60	10.879.405,17	13.696.562,62	1.336.246,94	5.119.720,08	4.683.405,92	892.496,48	892.496,48	1.279.930,02	11.882.001,48	0,00	1.425.840,18	11.110.503,65	5.333.041,75	2.270.505,95		2.069.400,90
<b>SECRETARIA DE GOBIERNO</b>																							
10	Gutierrez Miguel Guillermo	Idiliar Administr	706.269,00	28.250,76	74.025,00	48.502	857.046,36	72.848,94	102.845,56	8.947,56	34.281,85	25.711,39	4.285,23	4.285,23	8.570,46	-	6.004.526,00	-	892.757	428.523	446.378		146.903,95
11	Nieto Chavarro Luz Marina	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	1.423.949	3.699.731,39	170.873,88	1.314.414	630.919	657.207		227.862,18
12	Bernate Rojas Adalberto Alcides	Secretario de Gob	2.557.770,00	127.888,50	0,00		2.685.658,50	228.280,97	322.279,02	28.038,27	107.426,29	80.569,78	13.428,29	13.428,29	26.856,59	3.030.691	363.682,92	2.797.561	1.342.829	1.398.780		537.131,70	
15	Nieto Garcia Desideria	Cebador Aux. Gen	706.269,00	35.313,45	74.025,00	48.502	864.109,05	73.449,27	103.693,09	9.021,30	34.564,36	25.923,27	4.320,55	4.320,55	8.641,09	1.501.133,00	900.114	1.062.338	509.922	531.169		148.316,46	
16	Beltan Rodriguez Nichora Alba	Auxiliar Administr	854.588,00	42.729,40	74.025,00	48.502	1.019.844,00	86.686,74	122.381,28	10.647,17	40.726,74	30.595,32	5.099,22	5.099,22	10.198,44	1.150.866	0,00	138.103,88	1.062.338	509.922		89.721,74	
15	Nuñez Moreno Jaime Alirio	Tecnico	1.412.068,00	70.603,40	0,00		1.482.671,40	133.440,43	177.920,57	15.479,09	59.306,86	44.480,14	7.413,36	7.413,36	14.826,71	3.302.015,00	0,00	1.544.449	1.544.449	741.336	727.225		296.534,28
16	Rincón Rodríguez Reibel	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.502	1.261.837,50	113.565,38	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	1.423.949	-	170.873,88	1.314.414	630.919	657.207		227.862,18
17	Lopez Romero Paola Carolina	Secretaria	854.588,00	42.729,40	74.025,00	48.502	1.019.844,00	91.785,96	122.381,28	10.647,17	40.793,76	30.595,32	5.099,22	5.099,22	10.198,44	1.150.866	0,00	138.103,88	1.062.338	509.922		179.463,48	
18	Rodriguez Morales Nubia Maria	Auxiliar Administr	54.252,90	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	-	2.894.491,00	-	1.314.414	630.919	657.207		227.862,18
19	Molina Lopez Santiago	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	-	11.386.682,00	-	1.314.414	630.919	657.207		227.862,18
20	Franco Castañeda Lida Yazmin	Auxiliar Administr	1.085.068,00	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	-	11.386.682,00	-	1.314.414	630.919	657.207		227.862,18
21		Aux. Administrati	913.346,00	45.667,30	74.025,00	48.502	1.081.539,90	91.930,89	129.784,79	11.291,28	43.261,60	32.446,20	5.407,70	5.407,70	10.815,40	-	9.340.228,00	-	1.126.604	540.770	563.302		191.802,66
22	Vargas Junca Maribel	Asistencial	706.269,00	35.313,45	74.025,00	48.502	864.109,05	73.449,27	103.693,09	9.021,30	34.564,36	25.923,27	4.320,55	4.320,55	8.641,09	921.284	110.554,00	850.416	432.055	425.208		148.316,49	
23	Triana Garcia Aura Marina	Aux Servicios Ge	706.269,00	35.313,45	74.025,00	48.502	864.109,05	73.449,27	103.693,09	9.021,30	34.564,36	25.923,27	4.320,55	4.320,55	8.641,09	975.123	117.014,77	900.114	432.055	450.057		148.316,49	
24	Urbina Emma	Aux Servicios Ge	15.846.995,00	779.387,06	962.325,00	630.520,80	17.192.227,86	1.841.361,13	2.149.467,24	187.003,66	716.489,11	499.511,71	89.561,14	89.561,14	179.122,28	8.041.030,00	0,00	900.114	432.055	450.057		148.316,49	
<b>VALOR AÑO</b>			186.587.940,00	9.244.644,72	11.547.900,00	7.565.249,60	214.946.734,32	18.270.472,42	25.793.608,12	2.244.043,91	8.597.869,37	5.994.140,53	1.074.733,67	1.074.733,67	2.149.467,34	10.076.726,46	57.556.518,39	1.209.207,18	18.608.873,09	8.956.113,93	9.304.436,55		3.174.144,67
<b>SECRETARIA DE HACIENDA</b>																							
25	Nueva Lopez Jeaneth	Secretaria de De	2.557.770,00	102.310,80	0,00	0,00	2.660.080,80	228.106,87	319.200,70	27.771,24	106.403,23	79.802,42	13.900,40	13.900,40	26.800,81	3.001.827	380.219,28	2.770.918	1.330.040	1.385.459		266.008,08	
26	Suarez Arenas Janeith	Secretaria	1.085.068,00	54.252,90	74.025,00	48.502	1.139.310,90	96.841,43	136.717,31	11.894,41	45.572,44	34.179,33	5.696,55	5.696,55	11.393,11	3.631.140,00	0,00	1.314.414	630.919	657.207		227.862,18	
27	Rojas Alvarado Nubia Rocío	Tecnico (Secreta																					

<b>VALOR AÑO</b>		95.514.686,00	4.775.734,80	5.329.800,00	3.492.120,00	100.290.430,80	8.524.686,62	12.034.851,70	1.047.032,10	4.011.617,23	3.008.712,92	501.452,15	501.452,15	1.002.904,31	5.624.268,49	24.923.333,00	545.736,95	9.471.558,23	4.546.347,95	4.735.779,11	0,00	1.671.507,18
<b>INSPECCION POLICIA URBANA - CON SGP</b>																						
49	Casas Torres Jose Nelson	Inspector de Polici	1.283.699,00	64.184,95	74.025,00	48.502	1.470.410,55	124.984,90	176.449,27	15.351,09	58.816,42	44.112,32	7.352,05	7.352,05	14.704,11	1.659.317		199.118,10	1.531.678	735.205	765.839	269.576,79
50	Florez Zuluaga Alberto	Inspector de Polici	1.084.331,00	54.216,55	74.025,00	48.502	1.261.074,15	107.191,30	151.328,90	13.165,61	50.442,97	37.832,22	6.305,37	6.305,37	12.610,74	1.423.087		170.770,46	1.313.619	630.537	656.809	227.709,51
51	Mancera Guerrero Alfonso	Inspector de Polici	1.084.331,00	54.216,55	74.025,00	48.502	1.261.074,15	107.191,30	151.328,90	13.165,61	50.442,97	37.832,22	6.305,37	6.305,37	12.610,74	1.423.087		170.770,46	1.313.619	630.537	656.809	227.709,51
52	Roldan Angulo Hilda Maria	Inspector de Polici	1.084.331,00	54.216,55	74.025,00	48.502	1.261.074,15	107.191,30	151.328,90	13.165,61	50.442,97	37.832,22	6.305,37	6.305,37	12.610,74	1.423.087		170.770,46	1.313.619	630.537	656.809	227.709,51
<b>SUBTOTAL</b>		4.536.692,00	226.834,60	296.100,00	194.006,40	5.253.633,00	446.558,81	630.435,96	54.847,93	210.145,32	157.608,99	26.268,17	26.268,17	52.536,33	5.928.578,91	0,00	711.429,47	5.472.534,38	2.626.816,50	2.736.267,19	0,00	952.705,32
<b>VALOR AÑO</b>		54.440.304,00	2.722.015,20	3.593.200,00	2.328.076,80	63.043.596,00	5.358.705,66	7.565.231,52	658.175,14	2.521.743,84	1.891.307,88	315.217,98	315.217,98	630.435,96	5.928.578,91	0,00	711.429,47	5.472.534,38	2.626.816,50	2.736.267,19	0,00	952.705,32
<b>COMISARIA DE FAMILIA ( CON SGP)</b>																						
0,00																						
53	Rivera Cardenas Bertha Silvia	Comisaria de Fam	2.359.635,00	117.981,75	0,00	0,00	2.477.616,75	210.597,42	297.314,01	25.866,32	99.104,67	74.328,50	12.388,08	12.388,08	24.776,17	2.795.922	-	335.510,60	2.580.851	1.238.808	1.290.425	247.761,68
<b>SUBTOTAL</b>		2.359.635,00	117.981,75	0,00	0,00	2.477.616,75	210.597,42	297.314,01	25.866,32	99.104,67	74.328,50	12.388,08	12.388,08	24.776,17	2.795.921,68	0,00	335.510,60	2.580.850,78	1.238.808,38	1.290.425,39	0,00	247.761,68
<b>VALOR AÑO</b>		28.315.620,00	1.415.781,00	0,00	0,00	29.731.401,00	2.527.169,09	3.567.768,12	310.395,83	1.189.256,04	891.942,03	148.657,01	148.657,01	297.314,01	2.795.921,68	0,00	335.510,60	2.580.850,78	1.238.808,38	1.290.425,39	0,00	247.761,68
<b>SECRETARIA DE DESARROLLO SOCIAL</b>																						
0,00																						
54	Hernandez Pinzon Luz Mery	Asistir Administrati	1.085.058,00	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	0,00	1.912.466,00	0,00	1.314.414	630.919	657.207	227.862,18
55	Peñuela Sandra Patricia	Asistir Administrati	913.346,00	45.667,30	74.025,00	48.502	1.081.539,90	91.930,89	129.784,79	11.291,28	43.261,60	32.446,20	5.407,70	5.407,70	10.815,40	1.220.488	-	146.458,53	1.126.604	540.770	563.302	95.901,33
56	Sierra Ortiz Hermencia del Carmen	Secretaria de Des	2.557.770,00	127.888,50	0,00	0,00	2.685.658,50	228.280,97	322.279,02	28.038,27	107.426,34	80.569,76	13.428,29	13.428,29	26.856,59	3.030.691	-	363.682,92	2.797.561	1.342.829	1.398.780	268.565,85
57	Rodriguez Betty	Auxiliar Administr	1.085.058,00	54.252,90	74.025,00	48.502	1.261.837,50	107.256,19	151.420,50	13.173,58	50.473,50	37.855,13	6.309,19	6.309,19	12.618,38	-	2.549.157,00	-	1.314.414	630.918,75	657.207,03	113.931,09
<b>SUBTOTAL</b>		67.094.784,00	3.384.739,20	2.664.900,00	1.746.057,60	75.490.480,80	6.416.690,87	9.058.857,70	788.120,62	3.019.619,23	2.264.714,42	377.452,40	377.452,40	754.904,81	4.251.178,75	4.461.623,00	510.141,45	6.552.993,13	3.145.436,70	3.276.496,56	0,00	706.260,45
<b>VALOR AÑO</b>		828.121.236,00	38.968.030,51	32.348.925,00	23.232.272,00	867.089.266,51	76.930.027,24	108.580.525,38	8.645.211,51	33.123.415,73	24.312.590,05											
<b>VALOR AÑO</b>		9.937.454.932,00	467.616.366,12	388.187.100,00	278.787.284,00	10.405.071.198,12	923.160.326,91	1.302.966.304,57	103.742.538,06	397.460.988,74	291.751.080,56	4.852.946,94	4.852.946,94	9.200.830,95	61.368.756,76	115.031.093,39	7.235.075,55	81.381.794,44	41.809.593,64	28.145.861,10	0,00	12.623.272,84
<b>VALOR AÑO</b>		10.820.946.840,00	509.337.763,92	419.277.600,00	300.321.988,80																	

INCREMENTOS  
 P/ Alcalde y Personero 1)  
 Demas funcionarios 4,0%  
 5,0%

5% SUBSIDIO DE ALIMENTACION (6,%) 48.502  
 5% AUX. TRANSPORT. 6% 74.025