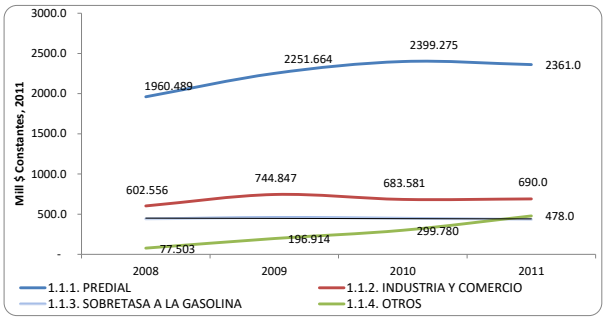
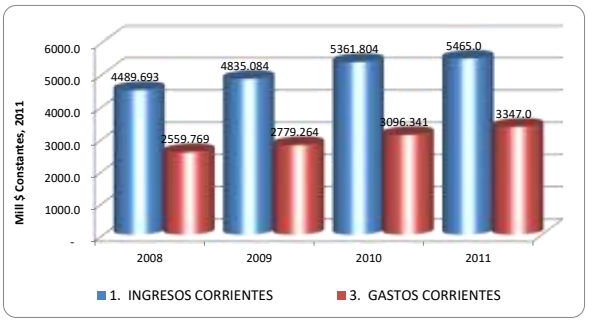
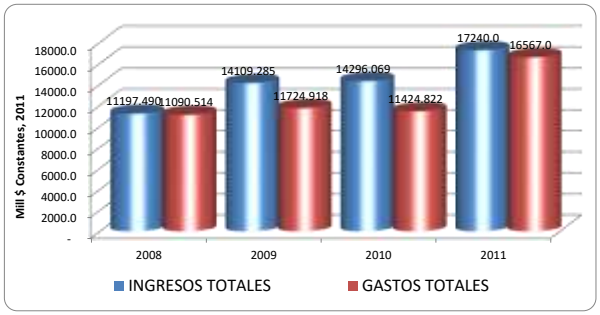
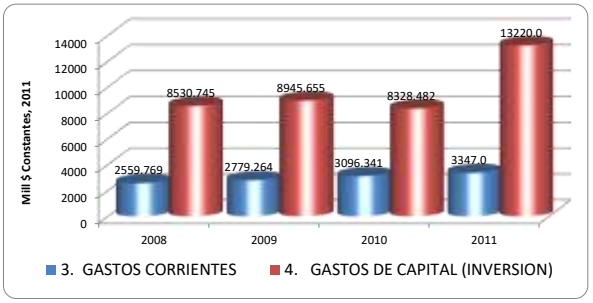
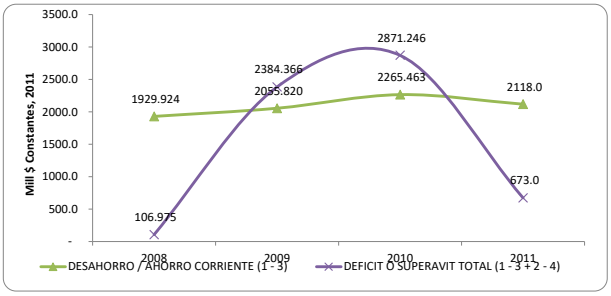
EL COLEGIO

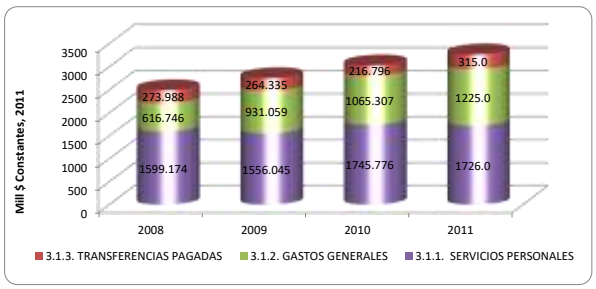

Mill $ Constantes, 2011
1960.489
2251.664
2399.275
2361.0
602.556
744.847
683.581
690.0
77.503
196.914
299.780
478.0
2008
2009
2010
2011
1.1.1. PREDIAL
1.1.2. INDUSTRIA Y COMERCIO
1.1.3. SOBRETASA A LA GASOLINA
1.1.4. OTROS

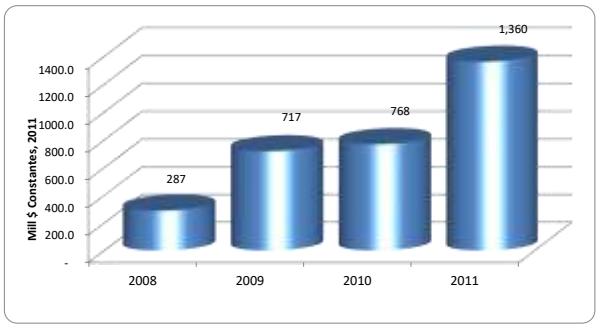

Mill $ Constantes, 2011
4489.693
2559.769
4835.084
2779.264
5361.804
3096.341
5465.0
3347.0
2008
2009
2010
2011
1. INGRESOS CORRIENTES
3. GASTOS CORRIENTES


Mill $ Constantes, 2011
11197.490
11090.514
14109.285
11724.918
14296.069
11424.822
17240.0
16567.0
2008
2009
2010
2011
INGRESOS TOTALES
GASTOS TOTALES


Mill $ Constantes, 2011
2559.769
8530.745
2779.264
8945.655
3096.341
8328.482
3347.0
13220.0
2008
2009
2010
2011
3. GASTOS CORRIENTES
4. GASTOS DE CAPITAL (INVERSION)


Mill $ Constantes, 2011
1929.924
2055.820
2265.463
2118.0
106.975
2384.366
2871.246
673.0
2008
2009
2010
2011
DESAHORRO / AHORRO CORRIENTE (1 - 3)
DEFICIT O SUPERAVIT TOTAL (1 - 3 + 2 - 4)


Mill $ Constantes, 2011
273.988
616.746
1599.174
264.335
931.059
1556.045
216.796
1065.307
1745.776
315.0
1225.0
1726.0
2008
2009
2010
2011
3.1.3. TRANSFERENCIAS PAGADAS
3.1.2. GASTOS GENERALES
3.1.1. SERVICIOS PERSONALES


Mill $ Constantes, 2011
287
717
768
1,360
2008
2009
2010
2011