

| SECTOR | TOTAL GPI DEL SECTOR EN 2008 | TOTAL GPI 2008 | PORCENTAJE |
|---|-------------------------------------|-----------------------|-------------------|
| EDUCACIÓN | 586.106.383 | 15.899.928.760 | 3,69 |
| SALUD | 877.348.865 | 15.899.928.760 | 5,52 |
| AGUA POTABLE Y SANEAMIENTO BÁSICO | 748.331.065 | 15.899.928.760 | 4,71 |
| CULTURA | 532.281.338 | 15.899.928.760 | 3,35 |
| RECREACIÓN Y DEPORTE | 6.161.368.031 | 15.899.928.760 | 38,75 |
| VIVIENDA | 32.074.776 | 15.899.928.760 | 0,20 |
| TRANSPORTES | 4.034.053.404 | 15.899.928.760 | 25,37 |
| ENERGÍA ELÉCTRICA | 0 | 15.899.928.760 | 0,00 |
| GAS NATURAL | 0 | 15.899.928.760 | 0,00 |
| ALUMBRADO PÚBLICO | 35.887.510 | 15.899.928.760 | 0,23 |
| EQUIPAMIENTO | 314.808.208 | 15.899.928.760 | 1,98 |
| TIC | 0 | 15.899.928.760 | 0,00 |
| DESARROLLO AGRARIO | 0 | 15.899.928.760 | 0,00 |
| DESARROLLO ECONÓMICO | 0 | 15.899.928.760 | 0,00 |
| DERECHOS HUMANOS | 0 | 15.899.928.760 | 0,00 |
| JUSTICIA Y CENTROS CARCELARIOS | 0 | 15.899.928.760 | 0,00 |
| SEGURIDAD Y CONVIVENCIA CIUDADANA | 203.258.320 | 15.899.928.760 | 1,28 |
| PARTICIPACIÓN COMUNITARIA | 0 | 15.899.928.760 | 0,00 |
| GRUPOS VULNERABLES | 744.710.679 | 15.899.928.760 | 4,68 |
| FORTALECIMIENTO INSTITUCIONAL | 165.125.800 | 15.899.928.760 | 1,04 |
| MEDIO AMBIENTE | 130.361.497 | 15.899.928.760 | 0,82 |
| PREVENCIÓN Y ATENCIÓN DE DESASTRES | 21.737.375 | 15.899.928.760 | 0,14 |
| PROMOCIÓN DEL DESARROLLO | 1.262.449.510 | 15.899.928.760 | 7,94 |
| DESARROLLO COMUNITARIO Y BIENESTAR SOCIAL | 50.026.000 | 15.899.928.760 | 0,31 |
| TOTAL GPI | 15.899.928.760 | | 100 |

DEFINICIÓN DE TERMINOS:

GPI: Gasto Público de inversión

GP: Gasto Público

| TOTAL GPI DEL SECTOR EN 2009 | TOTAL GPI 2009 | PORCENTAJE |
|-------------------------------------|-----------------------|-------------------|
| 848.617.344 | 9.140.928.391 | 9,28 |
| 940.685.561 | 9.140.928.391 | 10,29 |
| 886.756.677 | 9.140.928.391 | 9,70 |
| 708.858.532 | 9.140.928.391 | 7,75 |
| 971.696.252 | 9.140.928.391 | 10,63 |
| 218.810.000 | 9.140.928.391 | 2,39 |
| 305.222.457 | 9.140.928.391 | 3,34 |
| | 9.140.928.391 | 0,00 |
| | 9.140.928.391 | 0,00 |
| 37.645.000 | 9.140.928.391 | 0,41 |
| 272.749.509 | 9.140.928.391 | 2,98 |
| | 9.140.928.391 | 0,00 |
| 23.189.360 | 9.140.928.391 | 0,25 |
| | 9.140.928.391 | 0,00 |
| | 9.140.928.391 | 0,00 |
| | 9.140.928.391 | 0,00 |
| 287.051.051 | 9.140.928.391 | 3,14 |
| | 9.140.928.391 | 0,00 |
| 537.852.761 | 9.140.928.391 | 5,88 |
| 65.381.421 | 9.140.928.391 | 0,72 |
| 165.695.413 | 9.140.928.391 | 1,81 |
| 419.745.784 | 9.140.928.391 | 4,59 |
| 2.333.711.269 | 9.140.928.391 | 25,53 |
| 117.260.000 | 9.140.928.391 | 1,28 |
| | | |
| 9.140.928.391 | | |

| TOTAL GPI DEL SECTOR EN 2010 | TOTAL GPI 2010 | PORCENTAJE | TOTAL GPI SECTOR EN 2011 |
|-------------------------------------|-----------------------|-------------------|---------------------------------|
| 655.793.120 | 13.746.139.913 | 4,77 | 887.207.890 |
| 827.192.689 | 13.746.139.913 | 6,02 | 1.205.857.278 |
| 1.087.570.519 | 13.746.139.913 | 7,91 | 1.038.190.556 |
| 798.945.510 | 13.746.139.913 | 5,81 | 1.101.340.194 |
| 1.604.808.443 | 13.746.139.913 | 11,67 | 2.089.846.834 |
| 791.604.419 | 13.746.139.913 | 5,76 | 795.335.826 |
| 1.729.085.002 | 13.746.139.913 | 12,58 | 3.541.360.850 |
| | 13.746.139.913 | 0,00 | |
| | 13.746.139.913 | 0,00 | |
| 28.030.000 | 13.746.139.913 | 0,20 | 14.220.000 |
| 246.174.664 | 13.746.139.913 | 1,79 | 1.154.128.131 |
| | 13.746.139.913 | 0,00 | |
| | 13.746.139.913 | 0,00 | 147.296.637 |
| | 13.746.139.913 | 0,00 | |
| | 13.746.139.913 | 0,00 | |
| | 13.746.139.913 | 0,00 | |
| | 13.746.139.913 | 0,00 | |
| 377.442.973 | 13.746.139.913 | 2,75 | 283.382.620 |
| | 13.746.139.913 | 0,00 | |
| 681.897.750 | 13.746.139.913 | 4,96 | 1.059.927.193 |
| 38.336.800 | 13.746.139.913 | 0,28 | |
| 278.120.498 | 13.746.139.913 | 2,02 | 584.634.545 |
| 88.993.302 | 13.746.139.913 | 0,65 | 37.550.637 |
| 4.349.765.723 | 13.746.139.913 | 31,64 | 3.595.524.726 |
| 162.378.500 | 13.746.139.913 | 1,18 | 118.380.000 |
| | | | |
| 13.746.139.913 | | 100 | 17.654.183.917 |

| TOTAL GPI 2011 | PORCENTAJE |
|---------------------------|-------------------|
| 17.654.183.917 | 5,03 |
| 17.654.183.917 | 6,83 |
| 17.654.183.917 | 5,88 |
| 17.654.183.917 | 6,24 |
| 17.654.183.917 | 11,84 |
| 17.654.183.917 | 4,51 |
| 17.654.183.917 | 20,06 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,08 |
| 17.654.183.917 | 6,54 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,83 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 1,61 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 6,00 |
| 17.654.183.917 | 0,00 |
| 17.654.183.917 | 3,31 |
| 17.654.183.917 | 0,21 |
| 17.654.183.917 | 20,37 |
| 17.654.183.917 | 0,67 |
| | |
| | 100 |

| TOTAL GPI SECTOR EN 2008- 2011 | TOTAL GPI 2008-2011 |
|---|--------------------------------|
| 2.977.724.737 | 56.441.180.981 |
| 3.851.084.393 | 56.441.180.981 |
| 3.760.848.817 | 56.441.180.981 |
| 3.141.425.574 | 56.441.180.981 |
| 10.827.719.561 | 56.441.180.981 |
| 1.837.825.021 | 56.441.180.981 |
| 9.609.721.712 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 115.782.510 | 56.441.180.981 |
| 1.987.860.513 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 170.485.997 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 1.151.134.964 | 56.441.180.981 |
| 0 | 56.441.180.981 |
| 3.024.388.383 | 56.441.180.981 |
| 268.844.021 | 56.441.180.981 |
| 1.158.811.952 | 56.441.180.981 |
| 568.027.098 | 56.441.180.981 |
| 11.541.451.228 | 56.441.180.981 |
| 448.044.500 | 56.441.180.981 |
| | |
| 56.441.180.981 | |

| |
|-------------------|
| PORCENTAJE |
| 5,69 |
| 7,16 |
| 7,05 |
| 5,79 |
| 18,22 |
| 3,21 |
| 15,34 |
| - |
| - |
| 0,23 |
| 3,32 |
| - |
| 0,27 |
| - |
| - |
| - |
| 2,19 |
| - |
| 5,38 |
| 0,51 |
| 1,99 |
| 1,40 |
| 21,37 |
| 0,86 |
| 100,00 |