

PROYECCION DE INGRESOS AÑOS 2008 - 2017
PLAN DE DESARROLLO "CONSTRUYENDO FUTURO PARA PURIFICACION"

DESCRIPCION	VIGENCIA 2008	VIGENCIA 2009	VIGENCIA 2010	VIGENCIA 2011	VIGENCIA 2012	VIGENCIA 2013	VIGENCIA 2014	VIGENCIA 2015	VIGENCIA 2016	VIGENCIA 2017	TOTAL
PRESUPUESTO DE INGRESOS MUNICIPAL	23.841.271.920	25.893.797.575	27.849.324.752	29.922.047.835	30.864.518.192	31.011.737.899	31.150.385.868	31.389.982.428	31.740.246.431	32.211.868.395	295.875.181.295
TOTAL INGRESOS CORRIENTES DEL MUNICIPIO	18.275.450.269	19.826.934.654	21.296.864.702	22.843.675.199	23.208.964.403	22.478.952.466	21.877.170.483	21.305.312.043	20.765.977.107	20.262.010.118	212.141.311.444
TOTAL INGRESOS CTES. LIBRE DESTINACION AJUSTADOS	3.270.253.350	3.070.195.544	3.469.856.027	3.943.586.177	4.232.871.821	4.423.816.181	4.739.828.746	5.082.476.636	5.454.228.284	5.857.791.342	43.544.904.110
(-) APORTES FONDOS Y TRANSFERENCIAS	440.534.068	487.797.455	513.352.532	538.242.634	565.848.112	718.251.506	774.479.692	835.637.180	902.185.618	974.631.395	6.750.960.193
SUBTOTAL INGRESOS CORRIENTES DE LIBRE DESTINACION	3.710.787.418	3.557.993.000	3.983.208.560	4.481.828.811	4.798.719.933	5.142.067.687	5.514.308.439	5.918.113.816	6.356.413.903	6.832.422.737	50.295.864.303
INGRESOS TRIBUTARIOS	1.313.814.550	1.560.301.326	1.858.476.966	2.220.048.145	2.437.787.094	2.677.129.302	2.940.228.272	3.229.452.580	3.547.407.378	3.896.958.037	25.681.603.649
IMPUESTOS DIRECTOS	672.761.591	826.679.515	1.018.506.020	1.257.695.417	1.380.765.285	1.516.034.153	1.664.717.601	1.828.152.596	2.007.809.619	2.205.306.015	14.378.427.811
Predial Unificado	604.797.428	755.996.785	944.995.981	1.181.244.977	1.299.369.474	1.429.306.422	1.572.237.064	1.729.460.770	1.902.406.847	2.092.647.532	13.512.463.280
Predial Unificado Vigencia Actual	436.802.194	546.002.743	682.503.428	853.129.285	938.442.214	1.032.286.435	1.135.515.079	1.249.066.586	1.373.973.245	1.511.370.570	9.759.091.778
Predial Unificado Vigencia Anterior y difícil recaudo	167.995.234	209.994.043	262.492.553	328.115.691	360.927.261	397.019.987	436.721.985	480.394.184	528.433.602	581.276.962	3.753.371.502
Compensatorio por Embalse	40.000.000	41.600.000	43.264.000	44.994.560	46.794.342	48.666.116	50.612.761	52.637.271	54.742.762	56.932.472	480.244.285
Impuesto de Circulación y Tránsito	27.964.163	29.082.730	30.246.039	31.455.880	34.601.468	38.061.615	41.867.777	46.054.554	50.660.010	55.726.011	385.720.246
IMPUESTOS INDIRECTOS	641.052.959	733.621.812	839.970.946	962.352.728	1.057.021.809	1.161.095.150	1.275.510.671	1.401.299.984	1.539.597.759	1.691.652.022	11.303.175.839
Deguello de Ganado Mayor	17.000.872	17.680.907	18.388.143	19.123.669	19.888.616	20.684.160	21.511.527	22.371.988	23.266.867	24.197.542	204.114.290
Deguello de Ganado Menor	4.529.365	4.710.540	4.898.961	5.094.920	5.298.716	5.510.665	5.731.092	5.960.335	6.198.749	6.446.699	54.380.041
Delineación Urbana y Estudio y aprobación de planos.	1.060.042	1.102.444	1.146.541	1.192.403	1.240.099	1.289.703	1.341.291	1.394.943	1.450.741	1.508.770	12.726.978
Impuestos de Avisos, Tableros y Vallas	49.356.652	56.760.150	65.274.172	75.065.298	82.571.828	90.829.011	99.911.912	109.903.103	120.893.413	132.982.755	883.548.294
Impuesto de Industria y Comercio	560.940.272	645.081.313	741.843.510	853.120.036	938.432.040	1.032.275.244	1.135.502.768	1.249.053.045	1.373.958.349	1.511.354.184	10.041.560.762
Impuesto de Industria y Comercio vigencia actual	500.940.272	576.081.313	662.493.510	761.867.536	838.054.290	921.859.719	1.014.045.691	1.115.450.260	1.226.995.286	1.349.694.814	8.967.482.690
Impuesto de Industria y Comercio vigencia anterior	60.000.000	69.000.000	79.350.000	91.252.500	100.377.750	110.415.525	121.457.078	133.602.785	146.963.064	161.659.370	1.074.078.072
Ocupacion de Vías	615.378	639.993	665.593	692.217	719.905	748.701	778.649	809.795	842.187	875.875	7.388.294
Otros Impuestos Municipales	7.550.378	7.646.466	7.754.025	8.064.186	8.870.605	9.757.665	10.733.432	11.806.775	12.987.452	14.286.197	99.457.180
Registro de marcas y Quemadores	381.346	190.673	0	0	0	0	0	0	0	0	572.018
Certificaciones de Venta y Movilización Ganado	7.169.032	7.455.793	7.754.025	8.064.186	8.870.605	9.757.665	10.733.432	11.806.775	12.987.452	14.286.197	98.885.162

DESCRIPCION	VIGENCIA 2008	VIGENCIA 2009	VIGENCIA 2010	VIGENCIA 2011	VIGENCIA 2012	VIGENCIA 2013	VIGENCIA 2014	VIGENCIA 2015	VIGENCIA 2016	VIGENCIA 2017	TOTAL
INGRESOS NO TRIBUTARIOS	17.402.169.787	18.754.430.783	19.951.740.269	21.161.869.687	21.337.025.421	20.520.074.670	19.711.421.904	18.911.496.642	18.120.755.348	17.339.683.476	193.204.667.987
TASAS Y DERECHOS	1.032.054.440	1.109.269.879	1.193.336.712	1.284.928.410	1.336.173.636	1.389.468.672	1.444.895.509	1.502.539.420	1.562.489.087	1.624.836.741	13.479.992.506
Matadero Público	12.654.063	13.160.226	13.686.635	14.234.100	14.803.464	15.395.602	16.011.427	16.651.884	17.317.959	18.010.677	151.926.036
Expensas por licencias de construcción y urbanismo	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	3.797.744	37.977.440
Otras Tasas y Derechos	22.771.076	23.681.919	24.629.196	25.614.364	26.638.938	27.704.496	28.812.676	29.965.183	31.163.790	32.410.341	273.391.978
Sobretasa a la Gasolina Motor	413.333.333	429.866.666	447.061.333	464.943.786	483.541.538	502.883.199	522.998.527	543.918.468	565.675.207	588.302.215	4.962.524.274
Sobretasa Bomberil 5% (Impuesto Ind. Cio, Circulac y Transito y Delineación Urbana)	29.498.224	33.763.324	38.661.804	44.288.416	46.059.953	47.902.351	49.818.445	51.811.183	53.883.630	56.038.975	451.726.304
Publicaciones	550.000.000	605.000.000	665.500.000	732.050.000	761.332.000	791.785.280	823.456.691	856.394.959	890.650.757	926.276.787	7.602.446.475
MULTAS Y SANCIONES	111.004.233	121.915.772	134.268.619	147.880.942	162.669.036	178.935.940	196.829.534	216.512.487	238.163.736	261.980.110	1.770.160.409
De Industria y Comercio	2.804.701	3.225.407	3.709.218	4.265.600	4.692.160	5.161.376	5.677.514	6.245.265	6.869.792	7.556.771	50.207.804
Intereses de Mora	107.900.332	118.690.365	130.559.402	143.615.342	157.976.876	173.774.564	191.152.020	210.267.222	231.293.944	254.423.339	1.719.653.406
VENTA DE SERVICIOS P. DOMICILIARIOS	336.000.000	349.440.000	363.417.600	377.954.304	393.072.476	408.795.375	425.147.190	442.153.078	459.839.201	478.232.769	4.034.051.993
Alumbrado Público	336.000.000	349.440.000	363.417.600	377.954.304	393.072.476	408.795.375	425.147.190	442.153.078	459.839.201	478.232.769	4.034.051.993
OTROS INGRESOS CORRIENTES NO TRIBUTARIOS	532.406	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	3.532.406
Reintegros	315.717	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	4.815.717
Otras Rentas Ocasiones	216.689	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	4.716.689
APORTES, TRANSFERENCIAS Y PARTICIPACIONES	15.922.578.708	17.172.805.132	18.259.717.338	19.350.106.031	19.444.110.272	18.541.874.683	17.643.549.671	16.749.291.657	15.859.263.324	14.973.633.857	173.916.930.673
TRANSFERENCIAS SISTEMA GENERAL DE PARTICIPACION	1.833.226.954	2.079.879.308	2.163.074.480	2.249.597.460	2.339.581.358	2.433.164.612	2.530.491.197	2.631.710.845	2.736.979.278	2.846.458.450	23.844.163.942
PARTICIPACION PARA EDUCACION	390.955.279	443.556.535	461.298.796	479.750.748	498.940.778	518.898.409	539.654.345	561.240.519	583.690.140	607.037.746	5.085.023.295
Calidad del Servicio Educativo	390.955.279	443.556.535	461.298.796	479.750.748	498.940.778	518.898.409	539.654.345	561.240.519	583.690.140	607.037.746	5.085.023.295
PARTICIPACION PARA PROPOSITO GENERAL	806.303.616	914.788.103	951.379.627	989.434.812	1.029.012.204	1.070.172.693	1.112.979.600	1.157.498.784	1.203.798.736	1.251.950.685	10.487.318.861
Libre Destinacion (28%)	359.498.628	407.867.534	424.182.235	441.149.524	458.795.505	477.147.326	496.233.219	516.082.547	536.725.849	558.194.883	4.675.877.251
Inversión Forzosa sectores sociales	446.804.989	506.920.569	527.197.392	548.285.287	570.216.699	593.025.367	616.746.382	641.416.237	667.072.886	693.755.802	5.811.441.610
Deporte (4%)	19.858.000	22.529.804	23.430.996	24.368.236	25.342.965	26.356.684	27.410.951	28.507.389	29.647.685	30.833.592	258.286.300
Cultura (3%)	14.893.500	16.897.353	17.573.247	18.276.177	19.007.224	19.767.513	20.558.213	21.380.542	22.235.763	23.125.194	193.714.725
Libre Inversión sectores sociales (42%)	412.053.489	467.493.413	486.193.149	505.640.875	525.866.510	546.901.171	568.777.217	591.528.306	615.189.438	639.797.016	5.359.440.584
Participación para Pensiones FONPET (10%) s.s.f.	0	0	0	0	0	0	0	0	0	0	0
OTRAS TRANSFERENCIAS S. GRAL. DE PARTICIPACION	635.968.059	721.534.671	750.396.057	780.411.900	811.628.376	844.093.511	877.857.251	912.971.541	949.490.403	987.470.019	8.271.821.787
ASIGNACION PARA AGUA POTABLE Y SANEAM. BASICO	433.603.145	491.942.477	511.620.176	532.084.983	553.368.383	575.503.118	598.523.243	622.464.172	647.362.739	673.257.249	5.639.729.686
ASIGNACION MUNICIPIO RIBEREÑO RIO MAGDALENA	147.632.164	167.495.401	174.195.217	181.163.025	188.409.546	195.945.928	203.783.765	211.935.116	220.412.521	229.229.021	1.920.201.704
ASIGNACION PARA ALIMENTACION ESCOLAR	54.732.750	62.096.793	64.580.664	67.163.891	69.850.447	72.644.465	75.550.243	78.572.253	81.715.143	84.983.749	711.890.397

DESCRIPCION	VIGENCIA 2008	VIGENCIA 2009	VIGENCIA 2010	VIGENCIA 2011	VIGENCIA 2012	VIGENCIA 2013	VIGENCIA 2014	VIGENCIA 2015	VIGENCIA 2016	VIGENCIA 2017	TOTAL
OTROS APORTES Y PARTICIP.	89.351.754	92.925.824	96.642.857	100.508.571	104.528.914	108.710.071	113.058.474	117.580.813	122.284.045	127.175.407	1.072.766.730
Aportes y transferencias del orden Nacional	0										
Aportes y transferencias convenio ICA No.044/04	8.433.420	8.770.757	9.121.587	9.486.451	9.865.909	10.260.545	10.670.967	11.097.805	11.541.718	12.003.386	101.252.544
Transferencias del Sector Electrico Ley 99 /93	80.918.334	84.155.067	87.521.270	91.022.121	94.663.006	98.449.526	102.387.507	106.483.007	110.742.328	115.172.021	971.514.186
Inversión 90%	73.035.172	75.956.579	78.994.842	82.154.636	85.440.821	88.858.454	92.412.792	96.109.304	99.953.676	103.951.823	876.868.099
Libre Destinación 10%	7.883.162	8.198.488	8.526.428	8.867.485	9.222.185	9.591.072	9.974.715	10.373.703	10.788.652	11.220.198	94.646.087
Contribuciones parafiscales	0										
TRANSFERENCIAS FONDO NACIONAL DE REGALÍAS	14.000.000.000	15.000.000.000	16.000.000.000	17.000.000.000	17.000.000.000	16.000.000.000	15.000.000.000	14.000.000.000	13.000.000.000	12.000.000.000	149.000.000.000
Regalías del Petroleo	14.000.000.000	15.000.000.000	16.000.000.000	17.000.000.000	17.000.000.000	16.000.000.000	15.000.000.000	14.000.000.000	13.000.000.000	12.000.000.000	149.000.000.000
Coberturas 75%	10.500.000.000	11.250.000.000	12.000.000.000	12.750.000.000	12.750.000.000	12.800.000.000	12.000.000.000	11.200.000.000	10.400.000.000	9.600.000.000	115.250.000.000
proyectos prioritarios PMD, interventoría y operación de proyectos 25%	3.500.000.000	3.750.000.000	4.000.000.000	4.250.000.000	4.250.000.000	3.200.000.000	3.000.000.000	2.800.000.000	2.600.000.000	2.400.000.000	33.750.000.000
RECURSOS DE CAPITAL	112.568.048	62.580.770	62.594.001	62.607.761	62.622.071	62.636.954	62.652.432	62.668.529	62.685.271	62.702.681	676.318.518
RENDIMIENTOS OPERAC. FINANC.	62.568.048	62.580.770	62.594.001	62.607.761	62.622.071	62.636.954	62.652.432	62.668.529	62.685.271	62.702.681	626.318.518
Rendimientos Financieros Regalías P.	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	62.000.000	620.000.000
Rendimientos Financieros Convenios	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	2.500.000
Otros Rendimientos Financieros	318.048	330.770	344.001	357.761	372.071	386.954	402.432	418.529	435.271	452.681	3.818.518
VENTA DE ACTIVOS	50.000.000	0	0	0	0	0	0	0	0	0	50.000.000
RECURSOS ADMINISTRADOS	4.952.719.535	5.450.484.695	5.903.913.517	6.397.662.242	6.939.237.606	7.655.266.372	8.329.789.600	9.069.441.650	9.880.783.107	10.771.047.339	75.350.345.664
FONDOS ESPECIALES	4.952.719.535	5.450.484.695	5.903.913.517	6.397.662.242	6.939.237.606	7.655.266.372	8.329.789.600	9.069.441.650	9.880.783.107	10.771.047.339	75.350.345.664
FONDO LOCAL DE SALUD	4.545.498.255	5.028.687.240	5.463.160.984	5.939.279.609	6.461.235.494	7.033.645.466	7.661.603.567	8.350.727.496	9.107.212.817	9.937.892.805	69.528.943.735
INGRESOS CORRIENTES	4.545.498.255	5.028.687.240	5.463.160.984	5.939.279.609	6.461.235.494	7.033.645.466	7.661.603.567	8.350.727.496	9.107.212.817	9.937.892.805	69.528.943.735
INGRESOS TRIBUTARIOS	260.352	270.766	281.597	292.861	307.504	322.879	339.023	355.974	373.773	392.461	3.197.188
IMPUESTOS INDIRECTOS	0	0	0	0	0	0	0	0	0	0	0
Impuesto de Rifas y Apuestas y juegos permitidos	260.352	270.766	281.597	292.861	307.504	322.879	339.023	355.974	373.773	392.461	3.197.188
TRANSF. SIST. GEN. PART. PARA SALUD	3.215.724.687	3.645.722.729	4.024.877.893	4.443.465.194	4.905.585.574	5.415.766.474	5.979.006.187	6.600.822.831	7.287.308.405	8.045.188.479	53.563.468.454
REGIMEN SUBSIDIADO	2.728.663.805	3.095.793.117	3.417.755.601	3.773.202.184	4.165.615.211	4.598.839.193	5.077.118.469	5.605.138.789	6.188.073.224	6.831.632.839	45.481.832.430
Regimen Subsidiado - Continuidad	2.718.985.360	3.084.812.481	3.405.632.979	3.759.818.809	4.150.839.965	4.582.527.322	5.059.110.163	5.585.257.620	6.166.124.412	6.807.401.351	45.320.510.463
Regimen Subsidiado - Ampliación de Cobertura	9.678.445	10.980.636	12.122.622	13.383.375	14.775.246	16.311.871	18.008.306	19.881.169	21.948.811	24.231.487	161.321.968
Salud Pública	117.299.224	133.081.301	146.921.757	162.201.619	179.070.588	197.693.929	218.254.098	240.952.524	266.011.586	293.676.791	1.955.163.417
Prestacion del Servicio (Población no asegurada)	282.576.921	320.596.361	353.938.383	390.747.975	431.385.764	476.249.883	525.779.871	580.460.978	640.828.920	707.475.127	4.710.040.184
Aporte Patronales Sin Situación de Fondos	87.184.737	96.251.950	106.262.152	117.313.416	129.514.012	142.983.469	157.853.750	174.270.539	192.394.676	212.403.722	1.416.432.422

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APORTES, TRASPASOS Y TRANSFER. NACIONALES	1.328.334.471	1.381.467.850	1.436.726.564	1.494.195.626	1.553.963.451	1.616.121.990	1.680.766.869	1.747.997.544	1.817.917.446	1.890.634.143	15.948.125.954
RECURSOS FOSYGA	1.302.653.497	1.354.759.637	1.408.950.022	1.465.308.023	1.523.920.344	1.584.877.158	1.648.272.244	1.714.203.134	1.782.771.259	1.854.082.110	15.639.797.429
Regimen Subsidiado FOSYGA	1.302.653.497	1.354.759.637	1.408.950.022	1.465.308.023	1.523.920.344	1.584.877.158	1.648.272.244	1.714.203.134	1.782.771.259	1.854.082.110	15.639.797.429
RECURSOS ETESA	25.680.974	26.708.213	27.776.541	28.887.603	30.043.107	31.244.832	32.494.625	33.794.410	35.146.186	36.552.034	308.328.525
APORTES Y TRANSFER. MUNICIPALES	1.178.745	1.225.895	1.274.931	1.325.928	1.378.965	1.434.124	1.491.488	1.551.148	1.613.194	1.677.722	14.152.139
Transferencia Fondo Ext. Cultural- Régimen Subsidiado	1.178.745	1.225.895	1.274.931	1.325.928	1.378.965	1.434.124	1.491.488	1.551.148	1.613.194	1.677.722	14.152.139
FONDO DE VIVIENDA DE INT.SOCIAL Y REFORMA URBANA	60.479.743	75.599.679	79.379.662	82.554.849	85.857.043	142.930.642	157.223.706	172.946.077	190.240.685	209.264.753	1.256.476.839
FOVISOPURI											
INGRESOS CORRIENTES	60.479.743	75.599.679	79.379.662	82.554.849	85.857.043	142.930.642	157.223.706	172.946.077	190.240.685	209.264.753	1.256.476.839
APORTES Y PARTICIPAC. MUNICIPALES	60.479.743	75.599.679	79.379.662	82.554.849	85.857.043	142.930.642	157.223.706	172.946.077	190.240.685	209.264.753	1.256.476.839
Participac. Ing. Ctes Libre Dest. 10% PREDIAL	60.479.743	75.599.679	79.379.662	82.554.849	85.857.043	142.930.642	157.223.706	172.946.077	190.240.685	209.264.753	1.256.476.839
FONDO DE VIGILANCIA Y SEGURIDAD CIUDADANA	124.094.293	132.718.197	139.354.107	144.928.271	152.009.575	170.166.203	180.103.820	190.681.248	201.944.771	213.944.416	1.649.944.899
Ingresos Corrientes	124.094.293	132.718.197	139.354.107	144.928.271	152.009.575	170.166.203	180.103.820	190.681.248	201.944.771	213.944.416	1.649.944.899
APORTES Y PARTICIPACIONES MUNICIPALES	124.094.293	132.718.197	139.354.107	144.928.271	152.009.575	170.166.203	180.103.820	190.681.248	201.944.771	213.944.416	1.649.944.899
Predial Unificado (2% Fondo Seguridad)	12.095.949	15.119.936	15.875.932	16.510.970	17.171.409	28.586.128	31.444.741	34.589.215	38.048.137	41.852.951	251.295.368
Contribución Ley 1106/2006 (5% Ctos de Obra)	111.998.344	117.598.261	123.478.174	128.417.301	134.838.166	141.580.075	148.659.078	156.092.032	163.896.634	172.091.466	1.398.649.532
FONDO DE REACTIV. Y FOMENTO SEC. AGROPEC	185.539.371	177.899.650	185.015.636	192.416.261	200.112.912	257.103.384	275.715.422	295.905.691	317.820.695	341.621.137	2.429.150.159
Ingresos Corrientes	185.539.371	177.899.650	185.015.636	192.416.261	200.112.912	257.103.384	275.715.422	295.905.691	317.820.695	341.621.137	2.429.150.159
APORTES Y PARTICIPACIONES MUNICIPALES	185.539.371	177.899.650	185.015.636	192.416.261	200.112.912	257.103.384	275.715.422	295.905.691	317.820.695	341.621.137	2.429.150.159
Particip. Ing. Ctes Libre destinac. 5%	185.539.371	177.899.650	185.015.636	192.416.261	200.112.912	257.103.384	275.715.422	295.905.691	317.820.695	341.621.137	2.429.150.159
FONDO AMBIENTAL	37.107.874	35.579.930	37.003.127	38.483.252	40.022.582	51.420.677	55.143.084	59.181.138	63.564.139	68.324.227	485.830.032
Ingresos Corrientes	37.107.874	35.579.930	37.003.127	38.483.252	40.022.582	51.420.677	55.143.084	59.181.138	63.564.139	68.324.227	485.830.032
APORTES Y PARTICIPACIONES MUNICIPALES	37.107.874	35.579.930	37.003.127	38.483.252	40.022.582	51.420.677	55.143.084	59.181.138	63.564.139	68.324.227	485.830.032
Aportes Municipales 1% de Ingresos Ctes.	37.107.874	35.579.930	37.003.127	38.483.252	40.022.582	51.420.677	55.143.084	59.181.138	63.564.139	68.324.227	485.830.032
INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS	60.000.000	66.000.000	72.600.000	79.860.000	87.846.000	96.630.600	106.293.660	116.923.026	128.615.329	141.476.861	956.245.476
INSTITUTO PURIFICENSE DE RECREACION Y DEPORTE	60.000.000	66.000.000	72.600.000	79.860.000	87.846.000	96.630.600	106.293.660	116.923.026	128.615.329	141.476.861	956.245.476
IPRD											
INGRESOS CORRIENTES	60.000.000	66.000.000	72.600.000	79.860.000	87.846.000	96.630.600	106.293.660	116.923.026	128.615.329	141.476.861	956.245.476
APORTES Y PARTICIPACIONES MUNICIPALES	60.000.000	66.000.000	72.600.000	79.860.000	87.846.000	96.630.600	106.293.660	116.923.026	128.615.329	141.476.861	956.245.476
Aportes y Transferencias municipales	60.000.000	66.000.000	72.600.000	79.860.000	87.846.000	96.630.600	106.293.660	116.923.026	128.615.329	141.476.861	956.245.476