

CONSOLIDADO SECTOR SALUD

RESULTADO PRESUPUESTAL VIGENCIA 2001

En miles de pesos

CONCEPTO	SAN JUAN DE DIOS ARMENIA	SAN CAMILO B/VISTA	LA MISERIC. CALARCA	SAN VIC. DE PAUL CIRCASIA	SAN ROQUE DE CORDOBA	MENTAL DE FILANDIA	SAN VIC. DE PAUL FILANDIA	SAN VIC. DE PAUL GENOVA	PIO X DE LA TEBAIDA	SAN VICENTE MONTEN.	SANTA ANA PIJAO	SAGRADO CORAZON DE JESUS QBYA	SAN VIC. DE PAUL SALENTO	TOTALES
INGRESOS														
A. CORRIENTES	21,642,080	478,350	5,673,504	1,402,743	813,503	3,159,475	1,325,829	955,387	2,255,400	2,527,498	882,242	2,092,520	694,975	43,903,506
Transferencias	11,003,482	22,000	2,615,985	28,000	137,000	414,500		25,000	93,000	155,000		0	14,000	14,507,967
Ingresos por Venta de Servicios	7,588,951	456,350	2,784,082	1,374,743	676,503	2,744,975	1,325,829	930,387	2,162,400	2,372,498	882,242	2,092,520	676,147	26,067,627
Estampilla Pro Desarrollo	2,686,520													2,686,520
Otros Ingresos Corrientes	363,127	0	273,437				0	0		0		0	4,828	641,392
B. RECURSOS DEL CAPITAL	646,770	54,974	6,957	52,309	5,256	165,947	0	159,075	395,645	174,859	98,092	21,365	54,168	1,835,417
C. DISPONIBILIDAD INICIAL	0	0	257,447	0				0				0		257,447
D. TOTAL ING. PRESUPUESTARIOS (A+B+C)	22,288,850	533,324	5,937,908	1,455,052	818,759	3,325,422	1,325,829	1,114,462	2,651,045	2,702,357	980,334	2,113,885	749,143	45,996,370
EGRESOS														
E. FUNCIONAMIENTO	23,063,627	469,629	5,426,534	1,234,094	801,777	2,049,413	1,245,074	884,455	2,117,592	2,471,156	885,448	2,039,771	679,487	43,368,057
Servicios Personales	14,417,386	348,284	4,047,905	1,011,395	586,658	1,334,257	992,809	682,798	1,376,875	1,720,983	533,387	1,524,156	540,923	29,117,816
Gastos Generales	6,384,068	119,629	943,264	214,241	133,644	408,546	238,080	198,168	726,144	305,963	242,692	198,570	79,079	10,192,088
Transferencias	2,262,173	1,716	435,365	8,458	1,975	306,610	14,185	3,489	14,573	165,113	10,782	132,003	6,935	3,363,377
Otros									0					0
Gastos de Operación									0					0
Insumos y Suministros Hospitalarios					79,500					279,097	98,587	185,042	52,550	694,776
Déficit Fiscal	0	0	0					0		0				0
F. SERVICIOS DE LA DEUDA	341,528	0	0	0	0	0	18,022	0	0	42,000	0	0	0	401,550
Interno	341,528	0	0	0	0	0	18,022	0	0	42,000	0	0	0	401,550
G. INVERSIONES	137,569	32,374	79,966	0	16,151	97,024	1,638	0	37,680	175,945	0	0	0	578,347
Programas de Inversión	137,569	32,374	79,966	0	16,151	97,024	1,638	0	37,680	175,945	0	0	0	578,347
Programas Especiales					0		0	0		0		0	0	0
H. TOTAL GTOS PRESUPUESTARIOS (E+F+G)	23,542,724	502,003	5,506,500	1,234,094	817,928	2,146,437	1,264,734	884,455	2,155,272	2,689,101	885,448	2,039,771	679,487	44,347,954
I. RESULTADO PRESUPUESTARIO (D-H)	-1,253,874	31,321	431,408	220,958	831	1,178,985	61,095	230,007	495,773	13,256	94,886	74,114	69,656	1,648,416
I. RESULT. NETO FACTORES DEL BALANCE	8,897,424	-43,977	96,113	27,684	21,502	-960,292	-53,254	-82,370	25,129	-331,342	-14,312	-963	-55,880	-7,525,462
J. RESULTADO FISCAL (H+I)	7,643,550	-12,656	527,521	248,642	22,333	218,693	7,841	147,637	520,902	-318,086	80,574	73,151	13,776	9,173,878

FUENTE: Rendición Cuentas Hospitalares