

Alcaldía Municipal de Campohermoso  
 PROYECCIÓN DE INGRESOS PERIODO 2001-2009  
 Ingresos Corrientes de la Nación, Ingresos Propios e Impuesto al Crudo

PROYECCION ICN POR SECTORES	AÑOS								
	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>INVERSIÓN</b>									
<b>CULTURA</b>	23.514.570	25.886.027	28.452.629	31.297.892	34.427.681	37.870.450	41.657.495	45.823.244	50.405.569
<b>DEPORTES</b>	35.271.855	38.799.040	42.678.944	46.943.839	51.641.522	58.805.675	62.486.242	68.734.866	75.608.353
<b>EDUCACION</b>	352.718.550	387.990.405	426.789.446	469.468.391	516.415.229	568.056.752	624.862.427	687.348.670	756.083.537
<b>SANEAMIENTO BASICO</b>	235.145.700	258.660.270	284.526.297	312.978.927	344.276.819	378.704.501	416.574.951	458.232.447	504.055.691
<b>OTROS SECTORES</b>	235.145.700	258.660.270	284.526.297	312.978.927	344.276.819	378.704.501	416.574.951	458.232.447	504.055.691
<b>FUNCIONAMIENTO</b>	235.145.700	258.660.270	284.526.297	312.978.926	344.276.819	378.704.501	416.574.951	458.232.446	504.055.691
<b>TOTAL</b>	1.116.942.075	1.228.656.282	1.351.499.910	1.486.646.901	1.635.314.890	1.800.846.381	1.978.731.018	2.176.604.119	2.394.264.532
<b>INGRESOS PROPIOS</b>	258.660.270	312.978.927	378.704.501	458.232.446	554.461.260	670.898.124	811.786.730	982.261.944	1.188.536.953
<b>INGRESOS IMPUESTO AL CRUDO</b>									
<b>INVERSIÓN</b>	392.700.000	442.255.000	490.473.500	554.161.850	617.630.585	611.188.545	409.230.591	396.563.930	117.897.385
<b>FUNCIONAMIENTO</b>	105.600.000	116.160.000	127.776.000	140.553.600	154.608.960	170.069.856	187.076.842	205.784.526	226.362.978
<b>TOTAL</b>	498.300.000	558.415.000	618.249.500	694.715.450	772.239.545	781.258.401	596.307.433	602.348.456	344.260.363
<b>TOTAL PRESUPUESTO PROYECTADO</b>	1.615.242.075	1.787.071.282	1.969.749.410	2.181.362.351	2.407.554.435	2.582.104.782	2.575.038.451	2.778.952.575	2.738.524.895

Fuente Tesoreria Municipal 2000