

MUNICIPIO DE ZETAQUIRÁ
PROYECCIÓN SISTEMA GENERAL DE PARTICIPACIONES

CONCEPTO	2004	2005	2006	2007	TOTAL
SALUD	372.732.933	391.369.580	410.938.059	431.484.962	1.606.525.533
Régimen Subsidiado	349.195.542	366.655.319	384.988.085	404.237.489	1.505.076.435
Salud Pública	23.537.391	24.714.261	25.949.974	27.247.472	101.449.097
EDUCACIÓN	85.875.439	90.169.211	94.677.671	99.411.555	370.133.877
Calidad	85.875.439	90.169.211	94.677.671	99.411.555	370.133.877
ALIMENTACIÓN ESCOLAR	61.883.459	64.977.632	68.269.514	71.682.990	266.813.595
PROPÓSITO GENERAL	1.881.446.288	1.161.160.040	2.108.716.830	1.440.382.188	6.591.705.346
Asignación Básica	182.855.283	191.998.047	201.597.949	211.677.846	788.129.125
Población urbana	15.374.512	16.143.238	16.950.400	17.797.920	66.266.070
Población Rural	70.704.789	74.240.028	77.952.029	81.849.630	304.746.476
Pobreza	593.472.807	623.146.447	654.303.769	687.018.957	2.557.941.980
Esfuerzo fiscal	185.566.680	185.566.680	185.566.680	185.566.680	742.266.720
Esfuerzo administrativo	874.662.227	-	800.000.000	-	1.674.662.227
Ultima doceava año anterior	97.239.804	148.624.400	84.344.219	168.630.238	498.838.661
FONPET	-138.429.814	-78.558.800	-139.418.702	-85.241.594	-441.648.910
TOTAL SGP.	2.401.938.119	1.707.676.463	2.682.602.074	2.042.961.695	8.835.178.350