

PROYECCION GASTOS DE FUNCIONAMIENTO 2004-2007				
DEPENDENCIA	2004	2005	2006	2007
CONCEJO MUNICIPAL	140.498.590	147.523.520	154.899.695	162.644.680
PERSONERIA MUNICIPAL	73.533.285	77.209.949	81.070.447	85.123.969
DESPACHO DEL ALCALDE	762.736.556	800.873.384	840.917.053	882.962.906
SECRETARIA DE GOBIERNO	193.157.010	202.814.861	212.955.604	223.603.384
SECRETARIA HACIENDA	212.054.980	222.657.729	233.790.615	245.480.146
SECRETARIA DE OBRAS PUBLICAS	85.032.191	89.283.801	93.747.991	98.435.390
SECRETARIA DE SALUD	41.567.167	43.645.525	45.827.802	48.119.192
SECRETARIA DE EDUCACION	6.927.284	7.273.648	7.637.331	8.019.197
SECRETARIA DE PLANEACION	69.101.152	72.556.210	76.184.020	79.993.221
TRANSFERENCIAS	90.698.292	95.233.207	99.994.867	104.994.610
FUNCIONAMIENTO	1.675.306.507	1.759.071.832	1.847.025.424	1.939.376.695
INVERSION LEY 617/2000	157.877.717	165.771.603	174.060.183	182.763.192
TOTAL FUNCIONAMIENTO	1.833.184.224	1.924.843.435	2.021.085.607	2.122.139.887

FUENTE: Secretaria Hacienda municipal, 2004