

SISTEMA GENERAL DE PARTICIPACIONES  
 CIFRAS AGREGADAS DE LOS CONPES SOCIALES 075 Y 077 PARA LA VIGENCIA FISCAL DE 2004  
 MUNICIPIOS DEL MAGDALENA

Municipio	Asignaciones Especiales										
	Alimentación Escolar				Resguardos				Ribereños		
	Ultima Doceava CONPES 75	Mayor Valor CONPES 75	11/12 CONPES 77	TOTAL	Ultima Doceava CONPES 75	Mayor Valor CONPES 75	11/12 CONPES 77	TOTAL	Ultima Doceava CONPES 75	Mayor Valor CONPES 75	11/12 CONPES 77
SANTA MARTA	24.521.860	2.697.405	279.638.569	306.857.834	15.625.148	1.718.766	176.904.557	194.248.471	0	0	0
ALGARROBO	3.770.203	414.722	44.593.272	48.778.197				0	0	0	0
ARACATACA	7.254.785	798.026	82.879.061	90.931.872	4.422.366	486.460	50.570.430	55.479.256	0	0	0
ARIGUANI	6.860.980	754.708	60.789.607	68.405.295	7.286.296	801.493	81.372.419	89.460.208	0	0	0
CERRO SAN ANTONIO	3.358.472	369.432	39.548.635	43.276.539				0	4.575.756	503.333	54.857.880
CHIVOLO	3.791.152	417.027	51.336.525	55.544.704				0	0	0	0
CIENAGA	9.926.693	1.091.936	123.585.107	134.603.736	5.417.806	595.959	60.776.462	66.790.227	0	0	0
CONCORDIA	3.923.238	431.556	39.904.001	44.258.795				0	0	0	0
EL BANCO	8.294.043	912.345	96.424.470	105.630.858				0	14.642.419	1.610.666	175.545.216
EL PINON	6.487.848	713.663	52.121.622	59.323.133				0	3.355.554	369.111	40.229.112
EL RETEN	5.198.485	571.833	59.675.143	65.445.461				0	0	0	0
FUNDACION	7.277.176	800.489	84.184.463	92.262.128	20.194.382	2.221.382	221.958.213	244.373.977	0	0	0
<b>GUAMAL</b>	<b>5.018.808</b>	<b>552.069</b>	<b>57.645.014</b>	<b>63.215.891</b>					<b>6.101.008</b>	<b>671.111</b>	<b>73.143.840</b>
NUEVA GRANADA	4.279.254	470.718	60.370.094	65.120.066					0	0	0
PEDRAZA	3.328.308	366.114	49.747.305	53.441.727					7.931.310	872.444	95.086.992
PIJINO DEL CARMEN	3.998.155	439.797	56.786.201	61.224.153					0	0	0
PIVIJAY	7.052.024	775.723	81.316.258	89.144.005					0	0	0
PLATO	8.873.842	976.123	99.916.320	109.766.285					11.591.915	1.275.111	138.973.296
PUEBLOVIEJO	4.997.372	549.711	49.018.287	54.565.370					0	0	0
REMOLINO	3.752.847	412.813	58.779.693	62.945.353					4.270.706	469.778	51.200.688
SABANAS DE SAN ANTONIO	3.977.117	437.483	48.544.061	52.958.661					0	0	0
SALAMINA	4.902.884	539.317	50.643.203	56.085.404					4.880.806	536.889	58.515.072
SAN SEBASTIAN DE BELTRÁN	4.404.080	484.449	51.269.492	56.158.021					3.965.655	436.222	47.543.496
SAN ZENON	5.538.902	609.279	49.217.527	55.365.708					4.270.706	469.778	51.200.688
SANTA ANA	5.499.199	604.912	51.552.367	57.656.478					9.151.512	1.006.666	109.715.760
SANTA BARBARA DE BOMBAY	4.142.745	455.702	43.645.662	48.244.109					6.101.008	671.111	73.143.840
SITIONUEVO	4.488.264	493.709	51.012.274	55.994.247					14.032.318	1.543.555	168.230.832
TENERIFE	4.577.215	503.494	91.335.196	96.415.905					7.626.260	838.889	91.429.800
ZAPAYAN	3.140.467	345.451	37.766.379	41.252.297					2.440.403	268.444	29.257.536
ZONA BANANERA	6.363.892	700.028	82.160.748	89.224.668					0	0	0
<b>TOTAL</b>	<b>179.000.310</b>	<b>19.690.034</b>	<b>2.085.406.556</b>	<b>2.284.096.900</b>	<b>52.945.998</b>	<b>5.824.060</b>	<b>591.582.081</b>	<b>650.352.139</b>	<b>104.937.336</b>	<b>11.543.108</b>	<b>1.258.074.048</b>

NOTA: Las cifras de Educación corresponden al 80% de las once doceavas (CONPES 077)  
 Los recursos de Régimen Subsidiado Ampliación para el 2004 aún no han sido distribuidos

TOTAL	Educación						Salud			
	Calidad			Prestación Servicio			Régimen Subsidiado Continuidad			
	Ultima Doceava CONPES 75	11/12 CONPES 77	TOTAL	Ultima Doceava + Exc. CONPES 75	Mayor Valor CONPES 75	11/12 CONPES 77 sin cuota Admón	TOTAL	Ultima Doceava CONPES 75	11/12 CONPES 77	TOTAL
0			0					778.847.235	9.568.432.728	10.347.279.963
0	13.756.737	8.819.393	22.576.130					62.841.419	767.187.315	830.028.734
0	54.908.830	301.813.107	356.721.937					143.186.221	1.765.084.932	1.908.271.153
0	35.044.077	377.506.874	412.550.951					154.670.149	1.868.602.327	2.023.272.476
59.936.969	28.943.176	124.769.428	153.712.604					48.561.219	589.369.113	637.930.332
0	25.987.344	197.945.003	223.932.347					74.848.313	903.573.372	978.421.685
0	72.803.041	794.838.974	867.642.015	1.977.172.174	490.323.857	14.613.808.000	17.081.304.031	353.386.924	4.285.771.290	4.639.158.214
0	17.904.894	149.035.299	166.940.193					54.698.076	666.944.192	721.642.268
191.798.301	78.894.776	843.353.660	922.248.436					263.180.459	3.699.676.450	3.962.856.909
43.953.777	21.359.747	199.632.423	220.992.170					78.156.880	956.213.605	1.034.370.485
0	18.347.394	0	18.347.394					75.616.755	930.900.957	1.006.517.712
0	40.818.056	496.302.635	537.120.691					160.284.040	1.962.045.037	2.122.329.077
79.915.959	35.119.820	406.297.709	441.417.529					102.618.927	1.250.394.427	1.353.013.354
0	23.909.564	233.392.212	257.301.776					61.646.066	744.015.538	805.661.604
103.890.746	16.931.460	96.740.667	113.672.127					44.281.428	531.439.670	575.721.098
0	19.498.466	157.178.000	176.676.466					54.185.782	655.736.104	709.921.886
0	42.072.297	391.138.201	433.210.498					204.821.614	2.516.782.417	2.721.604.031
151.840.322	46.908.131	618.318.417	665.226.548					212.313.916	2.581.764.140	2.794.078.056
0	25.206.699	308.181.857	333.388.556					82.159.178	1.000.668.156	1.082.827.334
55.941.172	20.186.765	151.800.491	171.987.256					64.100.808	778.395.403	842.496.211
0	11.502.381	174.246.932	185.749.313					49.009.476	604.229.274	653.238.750
63.932.767	23.354.447	149.112.955	172.467.402					47.419.229	570.730.944	618.150.173
51.945.373	28.085.339	322.967.453	351.052.792					92.223.624	1.114.638.037	1.206.861.661
55.941.172	18.513.719	167.769.821	186.283.540					45.188.615	543.907.093	589.095.708
119.873.938	32.048.343	471.012.057	503.060.400					103.141.894	1.245.860.818	1.349.002.712
79.915.959	19.932.954	26.342.119	46.275.073					59.778.326	719.710.359	779.488.685
183.806.705	24.685.833	285.412.235	310.098.068					81.657.557	988.074.798	1.069.732.355
99.894.949	32.148.457	245.434.510	277.582.967					105.489.909	1.265.758.323	1.371.248.232
31.966.383	21.664.409	129.051.174	150.715.583					51.090.671	608.511.015	659.601.686
0	49.779.960	640.168.800	689.948.760					159.195.414	1.968.341.715	2.127.537.129
<b>1.374.554.492</b>	<b>900.317.116</b>	<b>8.468.582.406</b>	<b>9.368.899.522</b>	<b>1.977.172.174</b>	<b>490.323.857</b>	<b>14.613.808.000</b>	<b>17.081.304.031</b>	<b>3.868.600.124</b>	<b>47.652.759.549</b>	<b>51.521.359.673</b>

Régimen Subsidiado Ampliación			Salud Pública			Prestación del Servicio y Aportes Patronales				Libre Destinación
Ultima Doceava CONPES 75	Once Doceavas	Total	Ultima Doceava CONPES 75	11/12 CONPES 77	Total	Ultima Doceava CONPES 75	Mayor Valor CONPES 75	11/12 CONPES 77	Total	Libre Destinación
53.767.573		53.767.573	141.631.734	1.505.018.726	1.646.650.460	878.357.445	276.267.627	5.938.089.937	7.092.715.009	248.762.298
3.167.072		3.167.072	4.727.287	76.523.421	81.250.708	0	0	0	0	38.246.873
9.298.181		9.298.181	18.616.063	252.908.980	271.525.043	0	0	0	0	73.596.251
5.352.832		5.352.832	18.942.491	216.436.301	235.378.792	0	0	0	0	69.601.291
2.008.946		2.008.946	4.201.637	70.743.578	74.945.215	0	0	0	0	34.070.059
2.516.922		2.516.922	7.428.368	108.269.592	115.697.960	22.361.561	5.392.669	218.798.034	246.552.264	38.459.391
14.356.200		14.356.200	60.217.703	491.979.547	552.197.250	0	0	0	0	100.701.451
2.652.071		2.652.071	4.129.255	79.435.901	83.565.156	0	0	0	0	39.799.337
13.622.566		13.622.566	31.307.398	423.265.016	454.572.414	0	0	0	0	84.139.015
4.189.338		4.189.338	6.582.717	119.516.982	126.099.699	31.387.729	7.469.259	286.040.869	324.897.857	65.816.049
4.751.102		4.751.102	7.645.514	102.995.496	110.641.010	0	0	0	0	52.736.091
8.700.930		8.700.930	26.517.028	289.557.900	316.074.928	61.494.873	19.341.833	565.154.614	645.991.320	73.823.395
4.844.929		4.844.929	9.011.825	135.340.382	144.352.207	0	0	0	0	50.913.357
2.062.376		2.062.376	5.348.535	101.083.407	106.431.942	0	0	0	0	43.410.941
1.085.685		1.085.685	3.883.090	59.913.124	63.796.214	0	0	0	0	33.764.057
2.021.679		2.021.679	6.507.615	87.102.712	93.610.327	0	0	0	0	40.559.331
12.190.395		12.190.395	18.471.236	362.636.710	381.107.946	0	0	0	0	71.539.345
9.406.765		9.406.765	20.216.327	279.187.274	299.403.601	69.931.816	21.995.484	632.648.358	724.575.658	90.020.800
3.847.709		3.847.709	8.442.693	140.431.639	148.874.332	0	0	0	0	50.695.902
2.713.011		2.713.011	6.611.810	105.070.420	111.682.230	0	0	0	0	38.070.799
3.278.766		3.278.766	6.394.741	110.077.307	116.472.048	0	0	0	0	40.345.910
1.383.539		1.383.539	3.689.912	60.488.958	64.178.870	12.304.465	2.908.739	130.036.074	145.249.278	49.737.366
3.257.730		3.257.730	10.770.811	105.663.496	116.434.307	0	0	0	0	44.677.238
1.310.210		1.310.210	5.049.180	51.146.690	56.195.870	0	0	0	0	56.189.461
3.549.101		3.549.101	9.789.913	153.458.049	163.247.962	0	0	0	0	55.786.694
1.779.590		1.779.590	4.487.244	81.943.223	86.430.467	0	0	0	0	42.026.123
3.023.221		3.023.221	9.237.221	130.217.756	139.454.977	0	0	0	0	45.531.252
2.585.699		2.585.699	7.763.619	128.255.894	136.019.513	0	0	0	0	46.433.613
710.868		710.868	2.918.512	53.555.330	56.473.842	0	0	0	0	31.858.503
11.153.943		11.153.943	14.424.408	264.421.689	278.846.097	0	0	0	0	64.558.583
<b>194.588.949</b>	-	<b>194.588.949</b>	<b>484.965.887</b>	<b>6.146.645.500</b>	<b>6.631.611.387</b>	<b>1.075.837.889</b>	<b>333.375.611</b>	<b>7.770.767.886</b>	<b>9.179.981.386</b>	<b>1.815.870.778</b>

MAYOR VALOR Y ULTIMA DOCEAVA CONPES 75				CONPES 77					Total (no incluye los valores de Libre Destinación del P.G.)
Agua Potable	Deporte	Cultura	Otros Sectores	Libre Destinación	Agua Potable	Deporte	Cultura	Otros Sectores	
262.266.537	25.586.979	19.190.234	268.663.282	0	3.742.235.183	365.096.115	273.822.087	4.746.249.501	29.344.629.229
40.323.132	3.933.964	2.950.473	41.306.623	407.546.835	429.670.807	41.919.103	31.439.327	440.150.582	2.017.494.851
77.591.476	7.569.900	5.677.425	79.483.951	757.448.311	798.566.934	77.908.969	58.431.727	1.012.816.600	4.810.274.425
73.379.646	7.158.990	5.369.242	75.169.394	555.568.376	585.727.803	57.144.176	42.858.132	600.013.846	4.281.241.784
35.919.576	3.504.349	2.628.262	36.795.664	361.442.886	381.064.071	37.176.983	27.882.737	390.358.316	1.887.140.563
40.547.187	3.955.823	2.966.867	41.536.142	469.174.771	494.644.258	48.257.976	36.193.482	506.708.753	2.797.476.370
106.168.102	10.357.864	7.768.398	108.757.568	1.129.469.007	1.190.783.039	116.173.955	87.130.466	1.219.826.527	26.203.017.591
41.959.873	4.093.646	3.070.235	42.983.284	364.690.642	384.488.133	37.511.037	28.133.278	393.865.893	1.955.163.862
88.706.561	8.654.299	6.490.724	90.870.136	881.242.516	929.081.396	90.642.087	67.981.566	951.741.917	7.884.898.170
69.388.920	6.769.651	5.077.238	71.081.333	476.349.927	502.208.923	48.995.992	36.746.994	514.457.922	3.068.553.431
55.598.908	5.424.284	4.068.213	56.954.979	545.383.064	574.989.574	56.096.544	42.072.408	729.255.068	2.730.162.656
77.830.951	7.593.263	5.694.948	79.729.267	769.378.641	811.144.909	79.136.089	59.352.067	1.028.769.153	6.116.103.697
53.677.225	5.236.802	3.927.602	54.986.425	526.829.307	555.428.613	54.188.157	40.641.118	568.975.653	3.423.821.464
45.767.535	4.465.125	3.348.844	46.883.817	551.734.359	581.685.653	56.749.820	42.562.365	595.873.107	2.613.914.030
35.596.963	3.472.874	2.604.656	36.465.181	454.650.566	479.331.597	46.764.058	35.073.044	491.022.610	2.041.938.580
42.761.124	4.171.817	3.128.863	43.804.078	518.980.449	547.153.673	53.380.846	40.035.635	560.498.884	2.338.389.430
75.422.910	7.358.333	5.518.749	77.262.493	743.165.547	783.508.819	76.439.885	57.329.914	802.618.790	5.522.716.767
94.907.644	9.259.282	6.944.462	97.222.464	913.155.233	962.726.518	93.924.538	70.443.404	1.221.018.998	7.310.744.545
53.447.966	5.214.436	3.910.827	54.751.575	447.987.929	472.307.274	46.078.758	34.559.069	483.826.964	2.777.600.169
40.137.500	3.915.854	2.936.890	41.116.463	537.199.368	566.361.620	55.254.792	41.441.094	580.175.318	2.579.104.764
42.536.116	4.149.865	3.112.399	43.573.583	443.653.881	467.737.949	45.632.971	34.224.728	479.146.191	2.131.811.340
52.437.394	5.115.843	3.836.882	53.716.355	462.838.360	487.963.871	47.606.231	35.704.673	499.865.429	2.307.694.112
47.102.574	4.595.373	3.446.530	48.251.418	468.562.142	493.998.373	48.194.963	36.146.222	506.047.115	2.973.492.452
59.239.746	5.779.487	4.334.616	60.684.618	449.808.824	474.227.017	46.266.050	34.699.538	485.793.530	2.115.216.810
58.815.115	5.738.060	4.303.545	60.249.630	471.147.396	496.723.969	48.460.875	36.345.656	508.839.187	3.415.866.627
44.307.541	4.322.687	3.242.015	45.388.213	398.886.435	420.540.270	41.028.319	30.771.239	430.797.350	2.062.531.517
48.002.948	4.683.214	3.512.411	49.173.752	466.211.374	491.519.991	47.953.170	35.964.877	503.508.284	2.946.428.221
48.954.295	4.776.029	3.582.022	50.148.302	834.730.625	880.044.573	85.858.007	64.393.505	901.509.076	4.023.013.074
33.587.965	3.276.875	2.457.656	34.407.183	345.154.495	363.891.453	35.501.605	26.626.204	372.766.855	1.813.236.454
68.063.192	6.640.311	4.980.234	69.723.270	750.883.508	791.645.756	77.233.732	57.925.299	810.954.190	5.083.876.580
<b>1.914.446.620</b>	<b>186.775.280</b>	<b>140.081.460</b>	<b>1.961.140.440</b>	<b>16.503.274.774</b>	<b>21.141.402.019</b>	<b>2.062.575.803</b>	<b>1.546.931.855</b>	<b>23.337.451.609</b>	<b>150.577.553.564</b>