

REPUBLICA DE COLOMBIA
MUNICIPIO DE SOLEDAD-ATLANTICO
SECRETARIA DE HACIENDA
EJECUCION PRESUPUESTAL DE INGRESOS DE LA VIGENCIA 2003

CODIGO	NOMBRE DE CUENTAS	PRESUP.INIC.	CREDITO	CONTRACR.	PPTO. FINAL	AC.JUNIO	JULIO	AGOSTO	AC.AGOSTO
	PRESUPUESTO DE INGRESOS	38,089,508,756	20,696,103,948		58,785,612,704	TOTAL			TOTAL
0.0205	INGRESOS CORRIENTES	38,029,503,756	20,696,103,948		58,725,607,704	27,956,510,859	5,113,366,207	3,904,931,620	36,974,808,686
20501	INGRESOS TRIBUTARIOS	12,132,083,330		0	12,132,083,330	5,953,079,393	1,328,582,906	188,234,324	7,469,896,623
205010101	IMPUESTOS DIRECTOS	3,844,412,330	0	0	3,844,412,330	2,289,592,981	212,738,604	156,812,009	2,659,143,594
205010101	IMPUESTOS DIRECTOS	3,844,412,330	0	0	3,844,412,330	2,289,592,981	212,738,604	156,812,009	2,659,143,594
20501010101	IMPUESTO PREDIAL UNIF	2,948,000,000			2,948,000,000	1,698,397,879	175,801,580	128,429,472	2,002,628,931
20501010102	CIRCULACION Y TRANSITO	12,012,330			12,012,330	8,701,020	0		8,701,020
20501010103	SOBRETASA DEL 1.5X1000 MEDIO AMBIENTE	385,000,000			385,000,000	388,520,517	25,991,070	16,310,761	430,822,348
20501010104	AREA METROPOLITANA	499,400,000			499,400,000	193,973,565	10,945,954	12,071,776	216,991,295
205010102	IMPUESTOS INDIRECTOS	8,287,671,000	0	0	8,287,671,000	3,663,486,412	1,115,844,302	31,422,315	4,810,753,029
205010102	IMPUESTOS INDIRECTOS	8,287,671,000	0	0	8,287,671,000	3,663,486,412	1,115,844,302	31,422,315	4,810,753,029
20501010201	INDUST Y COMERCIO	5,245,000,000			5,245,000,000	2,296,127,210	917,192,306	23,666,000	3,236,985,516
20501010202	AVISOS, VALLAS Y TABLEROS	375,750,000			375,750,000	259,535,991	127,420,314	5,226,000	392,182,305
20501010203	ESPECTACULOS PUBLICOS	10,000,000			10,000,000	1,395,000	0		1,395,000
20501010204	DEGUELLO DEL GANADO MAYOR	70,000,000			70,000,000		0		0
20501010205	DEGUELLO DEL GANADO MENOR	1,000			1,000		0		0
20501010206	PESAS Y MEDIDAS	25,000,000			25,000,000	95,591,163	67,030,420	2,263,000	164,884,583
20501010207	USO DEL SUBSUELO (ROTURAS DE VIAS)	22,450,000			22,450,000		0		0
20501010208	JUEGOS DE AZAR	9,450,000			9,450,000		0		0
20501010209	DELINEAMIENTO Y CONSTRUCCION	80,000,000			80,000,000		0		0
205010102010	PUBLICACION GACETA MUNICIPAL	8,000,000			8,000,000	6,496,317	1,069,262	267,315	7,832,894
205010102011	OCUPACION DE VIAS Y LUGARES PUBLICOS	1,000,000			1,000,000	250,000	0		250,000
205010102012	PUBLICIDAD VISUAL EXTERIOR	1,000,000			1,000,000		0		0
205010102013	SOBRETASA ALA GASOLINA MOTOR	2,423,520,000			2,423,520,000	913,067,975	0		913,067,975
205010102014	OTROS IMPUESTOS INDIRECTOS	16,500,000			16,500,000	91,022,756	3,132,000		94,154,756
2050102	INGRESOS NO TRIBUTARIOS	25,897,420,427	20,696,103,948	0	46,593,524,375	21,999,247,521	3,784,783,301	3,716,697,296	29,500,728,118
205010201	TASAS Y DERECHOS	451,000,000	0	0	451,000,000	74,753,403	9,373,320	0	84,126,723
205010201	TASAS Y DERECHOS	451,000,000	0	0	451,000,000	74,753,403	9,373,320	0	84,126,723
20501020101	TRANSITO Y TRANSPORTE	420,000,000			420,000,000	67,391,261	9,373,320		76,764,581
20501020102	PAZ Y SALVO MUNICIPAL	30,000,000			30,000,000				
20501020103	OTRAS TASAS Y DERECHOS	1,000,000			1,000,000	7,362,142			7,362,142
205010202	MULTAS	7,000,000	0	0	7,000,000	0	0	0	0
205010202	MULTAS	7,000,000	0	0	7,000,000	0	0	0	0
20501020201	DE TRANSITO Y TRANSPORTE	5,000,000			5,000,000				
20501020202	DE HACIENDA E IMPUESTOS	1,000,000			1,000,000				
20501020203	DE PLANEACION	1,000,000			1,000,000				
205010203	RENTAS OCASIONALES	15,000,000	0	0	15,000,000	94,318,396	0	0	94,318,396
205010203	RENTAS OCASIONALES	15,000,000	0	0	15,000,000	94,318,396	0	0	94,318,396
20501020301	APROVECHAMIENTO	2,000,000			2,000,000				
20501020302	INTERES	12,000,000			12,000,000	94,318,396			94,318,396
20501020303	NOMENCLATURA	1,000,000			1,000,000				
205010204	TRANSFERENCIAS Y PARTICIPACIONES	22,677,015,427	20,696,103,948	0	43,373,119,375	21,825,584,722	3,775,409,981	3,716,697,296	29,317,691,999
20501020401	S.G.P.LEY 715	22,677,015,427	20,696,103,948	0	43,373,119,375	19,936,030,603	3,507,314,861	3,507,314,861	26,950,660,325
2050102040101	PARTICIPACION EN EDUCACION	5,502,281,317	15,420,961,713		20,923,243,030	11,614,234,536	2,238,066,456	2,238,066,456	16,090,367,448
2050102040102	PARTICIPACION EN SALUD	9,284,100,870	3,299,612,102		12,583,712,972	5,949,581,980	1,028,274,746	1,028,274,746	8,006,131,472
2050102040103	PROPOSITOS GENERALES	7,624,117,076	805,489,855		8,429,606,931	2,248,676,452	216,266,132	216,266,132	2,681,208,716
2050102040104	RECURSOS RIBERENOS	32,934,145	3,445,940		36,380,085	15,252,520	3,050,504	3,050,504	21,353,528
2050102040105	ALIMENTACION ESCOLAR	233,582,019	24,677,997		258,260,016	108,285,115	21,657,023	21,657,023	151,599,161
2050102040106	FOSYGA	0	1,141,916,341		1,141,916,341				
205010205	REGALIAS	2,732,401,000			2,732,401,000	1,889,554,119	268,095,120	209,382,435	2,367,031,674
20501020501	TRANSFERENCIAS SECTOR ELECTRICO	2,732,400,000			2,732,400,000	1,680,414,286	268,095,120	209,382,435	2,157,891,841
20501020502	PROMIGAS	1,000			1,000	209,139,833			209,139,833

Nota.SOBRETASA BOMBERIL Julio\$45,737,654.

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205010206	APORTES	4,000				TOTAL			TOTAL
20501020601	DEPRAMENTAL	1,000	0	0	1,000				
20501020602	NACIONAL	1,000	0	0	1,000				
20501020603	ETESA	1,000			1,000				
20501020604	RED DE SOLIDARIDAD (EMPRESA COLOMBIA)	1,000	0	0	1,000				
205010207	CONTRIBUCIONES	15,000,000	0	0	15,000,000	4,591,000	0	0	4,591,000
20501020701	CONTRIBUCION DE VALORIZACION	15,000,000			15,000,000	4,591,000			4,591,000
20502	RECURSOS DE CAPITAL	60,005,000	0	0	60,005,000	4,183,945			4,183,945
2050201	RECURSOS DEL CREDITO	1,000	0	0	1,000	4,183,945			4,183,945
2050202	RECURSOS DEL BALANCE	1,000	0	0	1,000	4,183,945			4,183,945
2050203	REDIMIENTOS POR OPERACIÓN FINANCIERA	60,000,000			60,000,000	4,183,945			4,183,945
2050204	VENTAS DE ACTIVOS	1,000			1,000				
2050205	DONACIONES	1,000			1,000				
2050206	EXEDENTES FINANCIEROS	1,000			1,000				0