



REPUBLICA DE COLOMBIA  
MUNICIPIO DE PUERTO NARE  
EJECUCION PRESUPUESTAL DE EGRESOS POR NIVEL  
HASTA 31/12/2018

Fecha de Impresión: 31/12/2019  
Hora de Impresión: 2:21:28p. m.  
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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
2		PRESUPUESTO DE EGRESOS DE LA VIGENCIA	15,656,522,677.00	21,262,347,886.00	12,080,023,177.19	3,853,175,141.98	3,853,175,141.98	24,838,847,385.81	20,712,492,266.42	20,712,492,266.42	19,654,589,292.29	19,358,378,630.87	4,126,355,119.39
21		TOTAL GASTOS DE FUNCIONAMIENTO	3,334,461,048.93	2,195,576,878.86	1,827,148,444.22	1,204,016,719.34	1,270,761,062.34	3,636,145,140.57	3,587,900,087.61	3,587,900,087.61	3,587,900,087.61	3,587,900,087.61	48,245,052.96
2101		CONCEJO	182,593,904.47	4,858,041.57	8,962,137.04	12,366,097.04	11,060,048.04	179,795,858.00	179,795,858.00	179,795,858.00	179,795,858.00	179,795,858.00	0.00
210101		SERVICIOS PERSONALES DE NÓMINA	170,986,160.43	4,858,041.57	8,962,137.04	4,179,977.04	6,921,991.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	0.00
21010100		SERVICIOS PERSONALES DE NÓMINA	170,986,160.43	4,858,041.57	8,962,137.04	4,179,977.04	6,921,991.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	0.00
2101010000		SERVICIOS PERSONALES DE NÓMINA	170,986,160.43	4,858,041.57	8,962,137.04	4,179,977.04	6,921,991.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	0.00
210101000000		SERVICIOS PERSONALES DE NÓMINA	170,986,160.43	4,858,041.57	8,962,137.04	4,179,977.04	6,921,991.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	164,140,051.00	0.00
2101010000000101	0001	Sueldos de Personal de Nomina	36,140,271.43	2,032,875.57	88,578.04	1,816,181.04	6,045,419.00	33,855,331.00	33,855,331.00	33,855,331.00	33,855,331.00	33,855,331.00	0.00
2101010000000201	0002	Vacaciones Secretaria Concejo	1,613,477.00	0.00	0.00	924,621.00	237,563.00	2,300,535.00	2,300,535.00	2,300,535.00	2,300,535.00	2,300,535.00	0.00
2101010000000301	0003	Prima Vacaciones Concejo	1,613,477.00	0.00	0.00	0.00	44,930.00	1,568,547.00	1,568,547.00	1,568,547.00	1,568,547.00	1,568,547.00	0.00
2101010000000401	0004	Prima Navidad Concejo	3,224,361.00	0.00	0.00	0.00	87,267.00	3,137,094.00	3,137,094.00	3,137,094.00	3,137,094.00	3,137,094.00	0.00
2101010000000501	0005	Cesantias	3,224,361.00	0.00	0.00	229,847.00	1.00	3,454,207.00	3,454,207.00	3,454,207.00	3,454,207.00	3,454,207.00	0.00
2101010000000601	0006	Intereses a la Cesantias	386,923.00	0.00	0.00	27,582.00	0.00	414,505.00	414,505.00	414,505.00	414,505.00	414,505.00	0.00
2101010000000701	0007	Honorarios Concejales	121,902,501.00	1,796,610.00	7,175,361.00	0.00	0.00	116,523,750.00	116,523,750.00	116,523,750.00	116,523,750.00	116,523,750.00	0.00
2101010000000801	0008	Subsidio de Recreación	300,000.00	0.00	0.00	118,281.00	209,141.00	209,140.00	209,140.00	209,140.00	209,140.00	209,140.00	0.00
2101010000000901	0009	Prima de Servicios	1,613,477.00	0.00	0.00	34,909.00	0.00	1,648,386.00	1,648,386.00	1,648,386.00	1,648,386.00	1,648,386.00	0.00
2101010000001001	0010	Bonificación por Servicios	967,312.00	1,028,556.00	1,698,198.00	1,028,556.00	297,670.00	1,028,556.00	1,028,556.00	1,028,556.00	1,028,556.00	1,028,556.00	0.00
210102		CONTRIBUCIONES INHERENTES A NÓMINA	11,607,744.04	0.00	0.00	65,751.00	4,128,057.04	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	0.00
21010200		CONTRIBUCIONES INHERENTES A NÓMINA	11,607,744.04	0.00	0.00	65,751.00	4,128,057.04	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	0.00
2101020000		CONTRIBUCIONES INHERENTES A NÓMINA	11,607,744.04	0.00	0.00	65,751.00	4,128,057.04	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	0.00
210102000000		CONTRIBUCIONES INHERENTES A NÓMINA	11,607,744.04	0.00	0.00	65,751.00	4,128,057.04	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	7,545,438.00	0.00
2101020000000101	0011	Aporte Salud 8,5%	3,288,862.00	0.00	0.00	0.00	1,040,374.00	2,248,488.00	2,248,488.00	2,248,488.00	2,248,488.00	2,248,488.00	0.00
2101020000000201	0012	Aportes Pensiones 12%	4,643,099.00	0.00	0.00	65,751.00	1,535,000.00	3,173,850.00	3,173,850.00	3,173,850.00	3,173,850.00	3,173,850.00	0.00
2101020000000301	0013	Aportes Riesgos Profesionales 0,522%	193,462.00	0.00	0.00	0.00	54,862.00	138,600.00	138,600.00	138,600.00	138,600.00	138,600.00	0.00
2101020000000401	0014	I.C.B.F. 3%	1,160,774.04	0.00	0.00	0.00	366,974.04	793,800.00	793,800.00	793,800.00	793,800.00	793,800.00	0.00
2101020000000501	0015	Aportes SENA 0,5%	193,462.00	0.00	0.00	0.00	61,162.00	132,300.00	132,300.00	132,300.00	132,300.00	132,300.00	0.00
2101020000000601	0016	Aportes ESAP 0,5%	193,462.00	0.00	0.00	0.00	193,462.00	0.00	0.00	0.00	0.00	0.00	0.00
2101020000000701	0017	Aportes Institutos Tecnicos 1%	386,924.00	0.00	0.00	0.00	386,924.00	0.00	0.00	0.00	0.00	0.00	0.00
2101020000000801	0018	Aportes Caja Compensacion Fliar 4%	1,547,699.00	0.00	0.00	0.00	489,299.00	1,058,400.00	1,058,400.00	1,058,400.00	1,058,400.00	1,058,400.00	0.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
210103		GASTOS GENERALES	0.00	0.00	0.00	8,120,369.00	10,000.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	0.00
21010300		GASTOS GENERALES	0.00	0.00	0.00	8,120,369.00	10,000.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	0.00
2101030000		GASTOS GENERALES	0.00	0.00	0.00	8,120,369.00	10,000.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	0.00
210103000000		GASTOS GENERALES	0.00	0.00	0.00	8,120,369.00	10,000.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	0.00
2101030000000501	0023	Gastos de Viaje	0.00	0.00	0.00	8,120,369.00	10,000.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	8,110,369.00	0.00
2102		PERSONERIA	117,297,002.96	1,741,703.00	0.00	33,530,888.00	33,530,888.00	119,038,705.96	71,702,673.00	71,702,673.00	71,702,673.00	71,702,673.00	47,336,032.96
210201		SERVICIOS PERSONALES DE NOMINA	26,559,079.00	1,741,703.00	0.00	33,530,888.00	2,321,987.00	59,509,683.00	57,867,447.00	57,867,447.00	57,867,447.00	57,867,447.00	1,642,236.00
21020100		SERVICIOS PERSONALES DE NOMINA	26,559,079.00	1,741,703.00	0.00	33,530,888.00	2,321,987.00	59,509,683.00	57,867,447.00	57,867,447.00	57,867,447.00	57,867,447.00	1,642,236.00
2102010000		SERVICIOS PERSONALES DE NOMINA	26,559,079.00	1,741,703.00	0.00	33,530,888.00	2,321,987.00	59,509,683.00	57,867,447.00	57,867,447.00	57,867,447.00	57,867,447.00	1,642,236.00
210201000000		SERVICIOS PERSONALES DE NOMINA	26,559,079.00	1,741,703.00	0.00	33,530,888.00	2,321,987.00	59,509,683.00	57,867,447.00	57,867,447.00	57,867,447.00	57,867,447.00	1,642,236.00
2102010000000101	0024	Sueldos Nomina Personeria	19,717,912.00	0.00	0.00	22,817,800.00	2,321,987.00	40,213,725.00	40,213,725.00	40,213,725.00	40,213,725.00	40,213,725.00	0.00
2102010000000201	0025	Vacaciones e Indemnizacion Vacaciones	834,746.00	0.00	0.00	482,852.00	0.00	1,317,598.00	1,317,596.00	1,317,596.00	1,317,596.00	1,317,596.00	2.00
2102010000000301	0026	Prima de Vacaciones	834,746.00	0.00	0.00	0.00	0.00	834,746.00	811,502.00	811,502.00	811,502.00	811,502.00	23,244.00
2102010000000401	0027	Prima de Navidad	1,668,152.00	0.00	0.00	4,691,591.00	0.00	6,359,743.00	5,314,595.00	5,314,595.00	5,314,595.00	5,314,595.00	1,045,148.00
2102010000000501	0028	Cesantias	1,668,152.00	0.00	0.00	1,702,271.00	0.00	3,370,423.00	3,370,423.00	3,370,423.00	3,370,423.00	3,370,423.00	0.00
2102010000000601	0029	Intereses a las Cesantias	200,178.00	0.00	0.00	136,864.00	0.00	337,042.00	337,042.00	337,042.00	337,042.00	337,042.00	0.00
2102010000000701	0030	Subsidio de Recreación	300,000.00	0.00	0.00	0.00	0.00	300,000.00	108,200.00	108,200.00	108,200.00	108,200.00	191,800.00
2102010000000801	0031	Prima de Servicios	834,746.00	0.00	0.00	1,957,807.00	0.00	2,792,553.00	2,792,553.00	2,792,553.00	2,792,553.00	2,792,553.00	0.00
2102010000000901	0032	Bonificación por Servicios	500,447.00	1,741,703.00	0.00	1,741,703.00	0.00	3,983,853.00	3,601,811.00	3,601,811.00	3,601,811.00	3,601,811.00	382,042.00
210202		CONTRIBUCIONES INHERENTES A NOMINA	6,005,367.96	0.00	0.00	0.00	0.00	6,005,367.96	5,208,516.00	5,208,516.00	5,208,516.00	5,208,516.00	796,851.96
21020200		CONTRIBUCIONES INHERENTES A NOMINA	6,005,367.96	0.00	0.00	0.00	0.00	6,005,367.96	5,208,516.00	5,208,516.00	5,208,516.00	5,208,516.00	796,851.96
2102020000		CONTRIBUCIONES INHERENTES A NOMINA	6,005,367.96	0.00	0.00	0.00	0.00	6,005,367.96	5,208,516.00	5,208,516.00	5,208,516.00	5,208,516.00	796,851.96
210202000000		CONTRIBUCIONES INHERENTES A NOMINA	6,005,367.96	0.00	0.00	0.00	0.00	6,005,367.96	5,208,516.00	5,208,516.00	5,208,516.00	5,208,516.00	796,851.96
2102020000000101	0033	Aportes Salud Personeria 8,5%	1,701,521.00	0.00	0.00	0.00	0.00	1,701,521.00	1,551,216.00	1,551,216.00	1,551,216.00	1,551,216.00	150,305.00
2102020000000201	0034	Aportes Pension Personeria 12%	2,402,148.00	0.00	0.00	0.00	0.00	2,402,148.00	2,189,700.00	2,189,700.00	2,189,700.00	2,189,700.00	212,448.00
2102020000000301	0035	Aportes Riesgos Profesionales Person 0,5	100,089.00	0.00	0.00	0.00	0.00	100,089.00	96,000.00	96,000.00	96,000.00	96,000.00	4,089.00
2102020000000401	0036	Aportes ICBF Personeria 3%	600,537.00	0.00	0.00	0.00	0.00	600,537.00	548,400.00	548,400.00	548,400.00	548,400.00	52,137.00
2102020000000501	0037	Aportes SENA Personeria 0,5%	100,089.00	0.00	0.00	0.00	0.00	100,089.00	92,400.00	92,400.00	92,400.00	92,400.00	7,689.00
2102020000000601	0038	Aportes ESAP Personeria 0,5%	100,089.00	0.00	0.00	0.00	0.00	100,089.00	0.00	0.00	0.00	0.00	100,089.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
210202000000701	0039	Aportes Inst Tecnicos Personeria 1%	200,179.00	0.00	0.00	0.00	0.00	200,179.00	0.00	0.00	0.00	0.00	200,179.00
210202000000801	0040	Aportes Caja Compensacion Fliar Perso 4%	800,715.96	0.00	0.00	0.00	0.00	800,715.96	730,800.00	730,800.00	730,800.00	730,800.00	69,915.96
<b>210203</b>		<b>GASTOS GENERALES</b>	<b>84,732,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,208,901.00</b>	<b>53,523,655.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>44,896,945.00</b>
<b>21020302</b>		<b>ADQUISICION DE SERVICIOS</b>	<b>64,732,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,208,901.00</b>	<b>33,523,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,523,655.00</b>
<b>2102030200</b>		<b>ADQUISICION DE SERVICIOS</b>	<b>64,732,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,208,901.00</b>	<b>33,523,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,523,655.00</b>
<b>210203020000</b>		<b>ADQUISICION DE SERVICIOS</b>	<b>64,732,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,208,901.00</b>	<b>33,523,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,523,655.00</b>
210203020000101	0043	Gastos de bienestar social y salud ocupacional	28,000,000.00	0.00	0.00	0.00	15,036,399.00	12,963,601.00	0.00	0.00	0.00	0.00	12,963,601.00
210203020000201	0044	Promoción de derechos humanos y participación	28,000,000.00	0.00	0.00	0.00	9,998,185.00	18,001,815.00	0.00	0.00	0.00	0.00	18,001,815.00
210203020000301	0045	Imagen institucional	8,732,556.00	0.00	0.00	0.00	6,174,317.00	2,558,239.00	0.00	0.00	0.00	0.00	2,558,239.00
<b>21020303</b>		<b>OTROS GASTOS GENERALES</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>11,373,290.00</b>
<b>2102030300</b>		<b>OTROS GASTOS GENERALES</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>11,373,290.00</b>
<b>210203030000</b>		<b>OTROS GASTOS GENERALES</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>8,626,710.00</b>	<b>11,373,290.00</b>
210203030000101	0048	Viaticos y gastos de viaje	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	8,626,710.00	8,626,710.00	8,626,710.00	8,626,710.00	11,373,290.00
<b>2103</b>		<b>ALCALDIA</b>	<b>2,808,021,663.50</b>	<b>2,152,442,281.29</b>	<b>1,811,146,848.18</b>	<b>1,119,093,312.30</b>	<b>1,145,136,472.30</b>	<b>3,123,273,936.61</b>	<b>3,122,412,736.61</b>	<b>3,122,412,736.61</b>	<b>3,122,412,736.61</b>	<b>3,122,412,736.61</b>	<b>861,200.00</b>
<b>210301</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>1,397,518,118.50</b>	<b>403,428,886.32</b>	<b>95,800,216.00</b>	<b>78,810,685.00</b>	<b>597,326,770.82</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>0.00</b>
<b>21030100</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>1,397,518,118.50</b>	<b>403,428,886.32</b>	<b>95,800,216.00</b>	<b>78,810,685.00</b>	<b>597,326,770.82</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>0.00</b>
<b>2103010000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>1,397,518,118.50</b>	<b>403,428,886.32</b>	<b>95,800,216.00</b>	<b>78,810,685.00</b>	<b>597,326,770.82</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>0.00</b>
<b>210301000000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>1,397,518,118.50</b>	<b>403,428,886.32</b>	<b>95,800,216.00</b>	<b>78,810,685.00</b>	<b>597,326,770.82</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>1,186,630,703.00</b>	<b>0.00</b>
210301000000101	0051	Sueldos Nomina Alcaldia	903,381,596.50	277,490,915.32	59,997,796.00	4,720,850.00	422,155,820.82	703,439,745.00	703,439,745.00	703,439,745.00	703,439,745.00	703,439,745.00	0.00
210301000000201	0052	Horas Extras	53,000,000.00	0.00	7,402,689.00	0.00	2,365,225.00	43,232,086.00	43,232,086.00	43,232,086.00	43,232,086.00	43,232,086.00	0.00
210301000000301	0053	Jornales Trabajadores Oficiales	65,671,738.00	9,479,280.00	7,438,243.00	10,005,720.00	3,612,288.00	74,106,207.00	74,106,207.00	74,106,207.00	74,106,207.00	74,106,207.00	0.00
210301000000501	0054	Vacaciones Alcaldia	42,513,120.00	26,093,387.00	691,633.00	10,152,000.00	34,630,282.00	43,436,592.00	43,436,592.00	43,436,592.00	43,436,592.00	43,436,592.00	0.00
210301000000701	0055	Prima Vaciones Alcaldia	42,513,120.00	22,841,122.00	2,582,385.00	7,005,783.00	37,225,989.00	32,551,651.00	32,551,651.00	32,551,651.00	32,551,651.00	32,551,651.00	0.00
210301000000901	0056	Prima Navidad Alcaldia	84,957,932.00	0.00	0.00	0.00	11,552,598.00	73,405,334.00	73,405,334.00	73,405,334.00	73,405,334.00	73,405,334.00	0.00
210301000001001	0057	Prima Bonificacion Alcalde	42,016,000.00	0.00	0.00	0.00	12,488,000.00	29,528,000.00	29,528,000.00	29,528,000.00	29,528,000.00	29,528,000.00	0.00
210301000001101	0058	Prima Alimentacion Servidor Publico	1,023,360.00	962,720.00	0.00	3,740,103.00	308,188.00	5,417,995.00	5,417,995.00	5,417,995.00	5,417,995.00	5,417,995.00	0.00
210301000001201	0059	Cesantias	81,722,728.00	10,864,291.00	4,000,000.00	7,448,596.00	2.00	96,035,613.00	96,035,613.00	96,035,613.00	96,035,613.00	96,035,613.00	0.00
210301000001401	0060	Intereses a las Cesantias	9,806,727.00	99,398.00	99,398.00	0.00	1,739,562.00	8,067,165.00	8,067,165.00	8,067,165.00	8,067,165.00	8,067,165.00	0.00
210301000001601	0061	Subsidio de Recreación Alcaldia	1,300,000.00	1,881,657.00	739,072.00	1,618,975.00	1,685,572.00	2,375,988.00	2,375,988.00	2,375,988.00	2,375,988.00	2,375,988.00	0.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
2103010000001801	0062	Prima de Servicios Alcaldia	42,513,120.00	713,878.00	1.00	34,118,658.00	42,270,067.00	35,075,588.00	35,075,588.00	35,075,588.00	35,075,588.00	35,075,588.00	0.00
2103010000002001	0063	Bonificación por Servicios Alcaldia	27,098,677.00	53,002,238.00	12,848,999.00	0.00	27,293,177.00	39,958,739.00	39,958,739.00	39,958,739.00	39,958,739.00	39,958,739.00	0.00
<b>210302</b>		<b>JUBILADOS</b>	<b>47,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,020,095.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>0.00</b>
<b>21030200</b>		<b>JUBILADOS</b>	<b>47,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,020,095.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>0.00</b>
<b>2103020000</b>		<b>JUBILADOS</b>	<b>47,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,020,095.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>0.00</b>
<b>210302000000</b>		<b>JUBILADOS</b>	<b>47,250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,020,095.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>4,229,905.00</b>	<b>0.00</b>
2103020000000401	0067	Cuotas Partes Jubilatorias y Pensiones	47,250,000.00	0.00	0.00	0.00	43,020,095.00	4,229,905.00	4,229,905.00	4,229,905.00	4,229,905.00	4,229,905.00	0.00
<b>210303</b>		<b>CONTRIBUCIONES INHERENTES A NOMINA</b>	<b>324,019,800.00</b>	<b>137,069,493.48</b>	<b>68,768,339.00</b>	<b>687,400.00</b>	<b>55,297,754.48</b>	<b>337,710,600.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>861,200.00</b>
<b>21030300</b>		<b>CONTRIBUCIONES INHERENTES A NOMINA</b>	<b>324,019,800.00</b>	<b>137,069,493.48</b>	<b>68,768,339.00</b>	<b>687,400.00</b>	<b>55,297,754.48</b>	<b>337,710,600.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>861,200.00</b>
<b>2103030000</b>		<b>CONTRIBUCIONES INHERENTES A NOMINA</b>	<b>324,019,800.00</b>	<b>137,069,493.48</b>	<b>68,768,339.00</b>	<b>687,400.00</b>	<b>55,297,754.48</b>	<b>337,710,600.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>861,200.00</b>
<b>210303000000</b>		<b>CONTRIBUCIONES INHERENTES A NOMINA</b>	<b>324,019,800.00</b>	<b>137,069,493.48</b>	<b>68,768,339.00</b>	<b>687,400.00</b>	<b>55,297,754.48</b>	<b>337,710,600.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>336,849,400.00</b>	<b>861,200.00</b>
2103030000000101	0069	Aportes Salud Concejales 12,5%	14,976,000.00	415,200.00	3,215,500.00	687,400.00	0.00	12,863,100.00	12,863,100.00	12,863,100.00	12,863,100.00	12,863,100.00	0.00
2103030000000201	0070	Aportes Pension Concejales 75%	14,404,000.00	0.00	3,183,325.00	0.00	0.00	11,220,675.00	11,220,675.00	11,220,675.00	11,220,675.00	11,220,675.00	0.00
2103030000000301	0071	Aportes Riesgos Profesionales concejales 0,522%	436,800.00	103,700.00	0.00	0.00	0.00	540,500.00	540,500.00	540,500.00	540,500.00	540,500.00	0.00
2103030000000401	0072	Aportes Salud 8,5%	83,357,517.00	40,142,319.48	13,470,148.00	0.00	21,493,688.48	88,536,000.00	88,536,000.00	88,536,000.00	88,536,000.00	88,536,000.00	0.00
2103030000000501	0073	Aportes Pension 12%	117,681,201.00	53,914,774.00	17,968,350.00	0.00	30,019,000.00	123,608,625.00	123,608,625.00	123,608,625.00	123,608,625.00	123,608,625.00	0.00
2103030000000601	0074	Aportes Riesgos Profesionales 0,522%	4,903,383.00	2,227,000.00	1,954,083.00	0.00	0.00	5,176,300.00	5,176,300.00	5,176,300.00	5,176,300.00	5,176,300.00	0.00
2103030000000701	0075	Aportes ICBF 3%	29,420,300.00	12,989,600.00	8,769,100.00	0.00	2,780,000.00	30,860,800.00	30,860,800.00	30,860,800.00	30,860,800.00	30,860,800.00	0.00
2103030000000801	0076	Aportes SENA 0,5%	4,903,383.00	2,210,800.00	1,090,483.00	0.00	0.00	6,023,700.00	5,162,500.00	5,162,500.00	5,162,500.00	5,162,500.00	861,200.00
2103030000000901	0077	Aportes ESAP 0,5%	4,903,383.00	2,485,400.00	1,464,183.00	0.00	0.00	5,924,600.00	5,924,600.00	5,924,600.00	5,924,600.00	5,924,600.00	0.00
2103030000001001	0078	Aportes Institutos Tecnicos 1%	9,806,766.00	4,959,800.00	1,939,400.00	0.00	1,005,066.00	11,822,100.00	11,822,100.00	11,822,100.00	11,822,100.00	11,822,100.00	0.00
2103030000001101	0079	Aportes Cajas de Compensacion Familiar	39,227,067.00	17,620,900.00	15,713,767.00	0.00	0.00	41,134,200.00	41,134,200.00	41,134,200.00	41,134,200.00	41,134,200.00	0.00
<b>210304</b>		<b>GASTOS GENERALES</b>	<b>1,039,233,745.00</b>	<b>1,611,943,901.49</b>	<b>1,646,578,293.18</b>	<b>1,039,595,227.30</b>	<b>449,491,852.00</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>0.00</b>
<b>21030400</b>		<b>GASTOS GENERALES</b>	<b>1,039,233,745.00</b>	<b>1,611,943,901.49</b>	<b>1,646,578,293.18</b>	<b>1,039,595,227.30</b>	<b>449,491,852.00</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>0.00</b>
<b>2103040000</b>		<b>GASTOS GENERALES</b>	<b>1,039,233,745.00</b>	<b>1,611,943,901.49</b>	<b>1,646,578,293.18</b>	<b>1,039,595,227.30</b>	<b>449,491,852.00</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>0.00</b>
<b>210304000000</b>		<b>GASTOS GENERALES</b>	<b>1,039,233,745.00</b>	<b>1,611,943,901.49</b>	<b>1,646,578,293.18</b>	<b>1,039,595,227.30</b>	<b>449,491,852.00</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>1,594,702,728.61</b>	<b>0.00</b>
2103040000000101	0080	Honorarios Profesionales Alcaldia	214,847,509.00	37,919,861.00	171,831,107.00	195,858,940.00	34,263,000.00	242,532,203.00	242,532,203.00	242,532,203.00	242,532,203.00	242,532,203.00	0.00
2103040000000201	0081	Prestacion de Servicios	185,888,772.00	1,267,568,549.49	1,299,483,568.49	375,774,023.00	59,805,294.00	469,942,482.00	469,942,482.00	469,942,482.00	469,942,482.00	469,942,482.00	0.00
2103040000000301	0082	Materiales y Suministros	38,777,464.00	0.00	30,828,912.00	112,391,313.00	0.00	120,339,865.00	120,339,865.00	120,339,865.00	120,339,865.00	120,339,865.00	0.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
210304000000401	0083	Impresos y Publicaciones	16,000,000.00	0.00	35,664,000.00	28,997,988.00	0.00	9,333,988.00	9,333,988.00	9,333,988.00	9,333,988.00	9,333,988.00	0.00
210304000000501	0084	Servicios de Comunicacion y Transporte	6,000,000.00	8,000,000.00	0.00	7,250,000.00	0.00	21,250,000.00	21,250,000.00	21,250,000.00	21,250,000.00	21,250,000.00	0.00
210304000000601	0085	Servicio Telefonico	48,000,000.00	21,195,053.00	1,301,591.00	16,781,179.00	43,002,013.00	41,672,628.00	41,672,628.00	41,672,628.00	41,672,628.00	41,672,628.00	0.00
210304000000701	0086	Servicio de Energia	130,000,000.00	74,837,038.00	23,917,077.00	46,008,080.00	70,093,248.00	156,834,793.00	156,834,793.00	156,834,793.00	156,834,793.00	156,834,793.00	0.00
210304000000801	0087	Servicio Accto, Alcant y Aseo	98,000,000.00	76,086,846.00	42,831,846.00	51,385,297.00	60,100,003.00	122,540,294.00	122,540,294.00	122,540,294.00	122,540,294.00	122,540,294.00	0.00
210304000000901	0088	Seguros y Polizas	90,000,000.00	30,372,897.00	3,482,054.00	0.00	72,476,648.00	44,414,195.00	44,414,195.00	44,414,195.00	44,414,195.00	44,414,195.00	0.00
210304000001001	0089	Aportes Federacion Colombiana Municipios	2,760,000.00	0.00	0.00	0.00	2,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210304000001101	0090	Viaticos y Gastos de Transporte y Viaje	30,000,000.00	44,828,179.00	6,594,692.00	10,091,051.00	4,811,236.00	73,513,302.00	73,513,302.00	73,513,302.00	73,513,302.00	73,513,302.00	0.00
210304000001201	0091	Cumplimiento Sentencias y Conciliaciones	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210304000001301	0092	Arrendamientos	86,000,000.00	22,699,478.00	27,419,695.00	157,002,081.00	2,030,406.00	236,251,458.00	236,251,458.00	236,251,458.00	236,251,458.00	236,251,458.00	0.00
210304000001401	0093	Otros Gastos Generales	4,160,000.00	2,436,000.00	2,429,200.00	0.00	3,110,000.00	1,056,800.00	1,056,800.00	1,056,800.00	1,056,800.00	1,056,800.00	0.00
210304000001501	0094	Gastos Financieros	6,000,000.00	0.00	437,950.69	12,635,275.30	4.00	18,197,320.61	18,197,320.61	18,197,320.61	18,197,320.61	18,197,320.61	0.00
210304000001601	0095	Compra de Equipo	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210304000001701	0096	Combustibles y Lubricantes	26,000,000.00	0.00	7,934.00	0.00	16,000,000.00	9,992,066.00	9,992,066.00	9,992,066.00	9,992,066.00	9,992,066.00	0.00
210304000001801	0097	Fondo Compensacion Municipal	8,800,000.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210304000001901	0098	Mantenimiento de Maquinaria	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210304000002001	0608	Gastos Electorales	0.00	26,000,000.00	348,666.00	25,420,000.00	24,240,000.00	26,831,334.00	26,831,334.00	26,831,334.00	26,831,334.00	26,831,334.00	0.00
<b>2104</b>		<b>FONDO LOCAL DE SALUD</b>	<b>226,548,478.00</b>	<b>36,534,853.00</b>	<b>7,039,459.00</b>	<b>39,026,422.00</b>	<b>81,033,654.00</b>	<b>214,036,640.00</b>	<b>213,988,820.00</b>	<b>213,988,820.00</b>	<b>213,988,820.00</b>	<b>213,988,820.00</b>	<b>47,820.00</b>
<b>210401</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>158,181,903.00</b>	<b>36,234,853.00</b>	<b>4,319,217.00</b>	<b>39,026,422.00</b>	<b>69,050,197.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>0.00</b>
<b>21040100</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>158,181,903.00</b>	<b>36,234,853.00</b>	<b>4,319,217.00</b>	<b>39,026,422.00</b>	<b>69,050,197.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>0.00</b>
<b>2104010000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>158,181,903.00</b>	<b>36,234,853.00</b>	<b>4,319,217.00</b>	<b>39,026,422.00</b>	<b>69,050,197.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>0.00</b>
<b>210401000000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>158,181,903.00</b>	<b>36,234,853.00</b>	<b>4,319,217.00</b>	<b>39,026,422.00</b>	<b>69,050,197.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>160,073,764.00</b>	<b>0.00</b>
210401000000101	0525	Sueldos Nomina Salud	118,764,114.00	22,545,871.00	0.00	29,426,937.00	47,321,157.00	123,415,765.00	123,415,765.00	123,415,765.00	123,415,765.00	123,415,765.00	0.00
210401000000201	0526	Vacaciones Salud	4,952,463.00	1,023,370.00	76,632.00	1,100,000.00	3,929,094.00	3,070,107.00	3,070,107.00	3,070,107.00	3,070,107.00	3,070,107.00	0.00
210401000000301	0527	Prima Vacaciones Salud	4,952,463.00	853,820.00	99,014.00	950,810.00	4,099,655.00	2,558,424.00	2,558,424.00	2,558,424.00	2,558,424.00	2,558,424.00	0.00
210401000000401	0528	Prima Navidad Salud	9,896,969.00	0.00	0.00	1,398,017.00	0.00	11,294,986.00	11,294,986.00	11,294,986.00	11,294,986.00	11,294,986.00	0.00
210401000000501	0529	Cesantias Salud	9,896,969.00	0.00	0.00	0.00	4,695,514.00	5,201,455.00	5,201,455.00	5,201,455.00	5,201,455.00	5,201,455.00	0.00
210401000000601	0530	Intereses a las Cesantías Salud	1,187,636.00	0.00	0.00	0.00	563,462.00	624,174.00	624,174.00	624,174.00	624,174.00	624,174.00	0.00
210401000000701	0531	Subsidio de Recreación Salud	609,724.00	327,416.00	315,712.00	215,710.00	519,750.00	317,388.00	317,388.00	317,388.00	317,388.00	317,388.00	0.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
2104010000000801	0532	Prima de Servicios Salud	4,952,463.00	0.00	0.00	5,934,948.00	4,952,463.00	5,934,948.00	5,934,948.00	5,934,948.00	5,934,948.00	5,934,948.00	0.00
2104010000000901	0533	Bonificación por Servicios Salud	2,969,102.00	11,484,376.00	3,827,859.00	0.00	2,969,102.00	7,656,517.00	7,656,517.00	7,656,517.00	7,656,517.00	7,656,517.00	0.00
<b>210402</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>35,629,230.00</b>	<b>300,000.00</b>	<b>2,720,242.00</b>	<b>0.00</b>	<b>2,266,520.00</b>	<b>30,942,468.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>47,820.00</b>
<b>21040200</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>35,629,230.00</b>	<b>300,000.00</b>	<b>2,720,242.00</b>	<b>0.00</b>	<b>2,266,520.00</b>	<b>30,942,468.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>47,820.00</b>
<b>2104020000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>35,629,230.00</b>	<b>300,000.00</b>	<b>2,720,242.00</b>	<b>0.00</b>	<b>2,266,520.00</b>	<b>30,942,468.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>47,820.00</b>
<b>210402000000</b>		<b>SERVICIOS PERSONALES DE NOMINA</b>	<b>35,629,230.00</b>	<b>300,000.00</b>	<b>2,720,242.00</b>	<b>0.00</b>	<b>2,266,520.00</b>	<b>30,942,468.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>30,894,648.00</b>	<b>47,820.00</b>
2104020000000101	0534	Aportes Salud 8,5% Salud	10,094,949.00	300,000.00	92,101.00	0.00	1,100,000.00	9,202,848.00	9,202,848.00	9,202,848.00	9,202,848.00	9,202,848.00	0.00
2104020000000201	0535	Aportes Pension 12% Salud	14,251,693.00	0.00	310,283.00	0.00	950,810.00	12,990,600.00	12,990,600.00	12,990,600.00	12,990,600.00	12,990,600.00	0.00
2104020000000301	0536	Aportes Riesgos Profesionales 0,522% Salud	593,820.00	0.00	25,020.00	0.00	0.00	568,800.00	568,800.00	568,800.00	568,800.00	568,800.00	0.00
2104020000000401	0537	Aportes ICBF 3% Salud	3,562,923.00	0.00	310,923.00	0.00	0.00	3,252,000.00	3,252,000.00	3,252,000.00	3,252,000.00	3,252,000.00	0.00
2104020000000501	0538	Aportes SENA 0,5% Salud	593,820.00	0.00	0.00	0.00	0.00	593,820.00	546,000.00	546,000.00	546,000.00	546,000.00	47,820.00
2104020000000601	0539	Aportes ESAP 0,5% Salud	593,820.00	0.00	593,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2104020000000701	0540	Aportes Institutos Tecnicos 1% Salud	1,187,641.00	0.00	1,187,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2104020000000801	0541	Aportes Cajas de Compensacion Familiar 4% Salud	4,750,564.00	0.00	200,454.00	0.00	215,710.00	4,334,400.00	4,334,400.00	4,334,400.00	4,334,400.00	4,334,400.00	0.00
<b>210403</b>		<b>GASTOS GENERALES</b>	<b>32,737,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,716,937.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>0.00</b>
<b>21040300</b>		<b>GASTOS GENERALES</b>	<b>32,737,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,716,937.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>0.00</b>
<b>2104030000</b>		<b>GASTOS GENERALES</b>	<b>32,737,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,716,937.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>0.00</b>
<b>210403000000</b>		<b>GASTOS GENERALES</b>	<b>32,737,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,716,937.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>23,020,408.00</b>	<b>0.00</b>
2104030000000201	0543	Prestacion de Servicios Salud Salud	32,737,345.00	0.00	0.00	0.00	9,716,937.00	23,020,408.00	23,020,408.00	23,020,408.00	23,020,408.00	23,020,408.00	0.00
<b>22</b>		<b>INVERSION</b>	<b>11,684,693,328.07</b>	<b>19,053,346,890.35</b>	<b>9,879,969,582.74</b>	<b>2,645,820,974.64</b>	<b>2,556,028,014.08</b>	<b>20,947,863,596.24</b>	<b>16,870,057,996.81</b>	<b>16,870,057,996.81</b>	<b>15,812,155,022.68</b>	<b>15,515,944,361.26</b>	<b>4,077,805,599.43</b>
<b>2201</b>		<b>INVERSION CON RECURSOS PROPIOS</b>	<b>1,609,926,978.07</b>	<b>652,732,124.41</b>	<b>236,385,855.07</b>	<b>1,220,783,975.84</b>	<b>1,154,039,632.84</b>	<b>2,093,017,590.41</b>	<b>1,905,783,699.84</b>	<b>1,905,783,699.84</b>	<b>1,740,991,989.84</b>	<b>1,729,152,431.84</b>	<b>187,233,890.57</b>
<b>220101</b>		<b>EDUCACIÓN</b>	<b>79,366,437.07</b>	<b>0.00</b>	<b>31,190,978.07</b>	<b>3,000,000.00</b>	<b>24,094,239.00</b>	<b>27,081,220.00</b>	<b>27,081,220.00</b>	<b>27,081,220.00</b>	<b>27,081,220.00</b>	<b>27,081,220.00</b>	<b>0.00</b>
<b>22010101</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>39,366,437.07</b>	<b>0.00</b>	<b>12,989,350.07</b>	<b>0.00</b>	<b>13,195,053.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>0.00</b>
<b>2201010100</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>39,366,437.07</b>	<b>0.00</b>	<b>12,989,350.07</b>	<b>0.00</b>	<b>13,195,053.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>0.00</b>
<b>220101010000</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>39,366,437.07</b>	<b>0.00</b>	<b>12,989,350.07</b>	<b>0.00</b>	<b>13,195,053.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>13,182,034.00</b>	<b>0.00</b>
2201010100000101	0099	Mantenimiento de infraestructura educativa	39,366,437.07	0.00	12,989,350.07	0.00	13,195,053.00	13,182,034.00	13,182,034.00	13,182,034.00	13,182,034.00	13,182,034.00	0.00
<b>22010104</b>		<b>CALIDAD EDUCATIVA</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>18,201,628.00</b>	<b>3,000,000.00</b>	<b>10,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>0.00</b>
<b>2201010400</b>		<b>CALIDAD EDUCATIVA</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>18,201,628.00</b>	<b>3,000,000.00</b>	<b>10,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>0.00</b>
<b>220101040000</b>		<b>CALIDAD EDUCATIVA</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>18,201,628.00</b>	<b>3,000,000.00</b>	<b>10,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>13,899,186.00</b>	<b>0.00</b>



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
2201010400000101	0105	Capacitación a docentes y directivos docentes	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
2201010400000201	0106	Aplicación de proyectos educativos transversales	40,000,000.00	0.00	18,201,628.00	0.00	10,899,186.00	10,899,186.00	10,899,186.00	10,899,186.00	10,899,186.00	10,899,186.00	0.00
<b>220104</b>		<b>DEPORTE Y RECREACION</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>2,745,238.00</b>	<b>14,592,973.00</b>	<b>6,964,362.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>0.00</b>
<b>22010401</b>		<b>DESARROLLO DEPORTIVO Y RECREATIVO</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>2,745,238.00</b>	<b>14,592,973.00</b>	<b>6,964,362.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>0.00</b>
<b>2201040100</b>		<b>DESARROLLO DEPORTIVO Y RECREATIVO</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>2,745,238.00</b>	<b>14,592,973.00</b>	<b>6,964,362.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>0.00</b>
<b>220104010000</b>		<b>DESARROLLO DEPORTIVO Y RECREATIVO</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>2,745,238.00</b>	<b>14,592,973.00</b>	<b>6,964,362.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>34,883,373.00</b>	<b>0.00</b>
2201040100000101	0118	Fomentos desarrollo y práctica del deporte la recreación	30,000,000.00	0.00	2,744,638.00	0.00	6,964,362.00	20,291,000.00	20,291,000.00	20,291,000.00	20,291,000.00	20,291,000.00	0.00
2201040100000201	0119	Formación y capacitación para la práctica del deporte	0.00	0.00	600.00	14,592,973.00	0.00	14,592,373.00	14,592,373.00	14,592,373.00	14,592,373.00	14,592,373.00	0.00
<b>220105</b>		<b>CULTURA</b>	<b>43,750,000.00</b>	<b>0.00</b>	<b>8,586,269.00</b>	<b>14,100,000.00</b>	<b>0.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>0.00</b>
<b>22010501</b>		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>43,750,000.00</b>	<b>0.00</b>	<b>8,586,269.00</b>	<b>14,100,000.00</b>	<b>0.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>0.00</b>
<b>2201050100</b>		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>43,750,000.00</b>	<b>0.00</b>	<b>8,586,269.00</b>	<b>14,100,000.00</b>	<b>0.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>0.00</b>
<b>220105010000</b>		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>43,750,000.00</b>	<b>0.00</b>	<b>8,586,269.00</b>	<b>14,100,000.00</b>	<b>0.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>49,263,731.00</b>	<b>0.00</b>
2201050100000201	0123	Fomentos apoyo y difusión de eventos y expresiones artísticas y culturales	43,750,000.00	0.00	8,586,269.00	14,100,000.00	0.00	49,263,731.00	49,263,731.00	49,263,731.00	49,263,731.00	49,263,731.00	0.00
<b>220107</b>		<b>DESARROLLO AGROPECUARIO</b>	<b>0.00</b>	<b>0.00</b>	<b>8,551,917.00</b>	<b>57,395,237.00</b>	<b>0.00</b>	<b>48,843,320.00</b>	<b>48,843,320.00</b>	<b>48,843,320.00</b>	<b>48,843,320.00</b>	<b>48,843,320.00</b>	<b>0.00</b>
<b>22010701</b>		<b>PRODUCCIÓN AGRICOLA</b>	<b>0.00</b>	<b>0.00</b>	<b>8,551,917.00</b>	<b>52,727,237.00</b>	<b>0.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>0.00</b>
<b>2201070100</b>		<b>PRODUCCIÓN AGRICOLA</b>	<b>0.00</b>	<b>0.00</b>	<b>8,551,917.00</b>	<b>52,727,237.00</b>	<b>0.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>0.00</b>
<b>220107010000</b>		<b>PRODUCCIÓN AGRICOLA</b>	<b>0.00</b>	<b>0.00</b>	<b>8,551,917.00</b>	<b>52,727,237.00</b>	<b>0.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>44,175,320.00</b>	<b>0.00</b>
2201070100000101	0131	Programas y proyectos de asistencia técnica agrícola	0.00	0.00	8,551,917.00	48,513,237.00	0.00	39,961,320.00	39,961,320.00	39,961,320.00	39,961,320.00	39,961,320.00	0.00
2201070100000201	0132	Fortalecimiento de la producción agropecuaria	0.00	0.00	0.00	4,214,000.00	0.00	4,214,000.00	4,214,000.00	4,214,000.00	4,214,000.00	4,214,000.00	0.00
<b>22010702</b>		<b>PRODUCCIÓN PECUARIA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>0.00</b>
<b>2201070200</b>		<b>PRODUCCIÓN PECUARIA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>0.00</b>
<b>220107020000</b>		<b>PRODUCCIÓN PECUARIA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>0.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>4,668,000.00</b>	<b>0.00</b>
2201070200000101	0133	Programas y proyectos de asistencia técnica pecuaria	0.00	0.00	0.00	4,668,000.00	0.00	4,668,000.00	4,668,000.00	4,668,000.00	4,668,000.00	4,668,000.00	0.00
<b>220108</b>		<b>TRANSPORTE</b>	<b>120,000,000.00</b>	<b>19,594,802.00</b>	<b>13,466,998.00</b>	<b>0.00</b>	<b>53,299,634.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>0.00</b>
<b>22010800</b>		<b>TRANSPORTE</b>	<b>120,000,000.00</b>	<b>19,594,802.00</b>	<b>13,466,998.00</b>	<b>0.00</b>	<b>53,299,634.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>0.00</b>
<b>2201080000</b>		<b>TRANSPORTE</b>	<b>120,000,000.00</b>	<b>19,594,802.00</b>	<b>13,466,998.00</b>	<b>0.00</b>	<b>53,299,634.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>0.00</b>
<b>220108000000</b>		<b>TRANSPORTE</b>	<b>120,000,000.00</b>	<b>19,594,802.00</b>	<b>13,466,998.00</b>	<b>0.00</b>	<b>53,299,634.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>72,828,170.00</b>	<b>0.00</b>
2201080000000101	0135	Mejoramiento y rehabilitación de vías	120,000,000.00	19,594,802.00	13,466,998.00	0.00	53,299,634.00	72,828,170.00	72,828,170.00	72,828,170.00	72,828,170.00	72,828,170.00	0.00
<b>220109</b>		<b>SERVICIOS PÚBLICOS DIFERENTES A ACUEDUCTO</b>	<b>582,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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22010901		ALUMBRADO PUBLICO	582,000,000.00	0.00	0.00	0.00	582,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2201090100		ALUMBRADO PUBLICO	582,000,000.00	0.00	0.00	0.00	582,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220109010000		ALUMBRADO PUBLICO	582,000,000.00	0.00	0.00	0.00	582,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2201090100000201	0140	Mantenimiento de alumbrado público	450,000,000.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2201090100000301	0141	Servicio alumbrado publico SSF	132,000,000.00	0.00	0.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220110		FORTALECIMIENTO INSTITUCIONAL	0.00	0.00	21,256,881.00	54,092,392.00	0.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	0.00
22011003		EQUIPAMIENTO	0.00	0.00	21,256,881.00	54,092,392.00	0.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	0.00
2201100300		EQUIPAMIENTO	0.00	0.00	21,256,881.00	54,092,392.00	0.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	0.00
220110030000		EQUIPAMIENTO	0.00	0.00	21,256,881.00	54,092,392.00	0.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	32,835,511.00	0.00
2201100300000101	0147	Mejoramiento y mantenimiento de las dependencias de la administración	0.00	0.00	0.00	1,330,329.00	0.00	1,330,329.00	1,330,329.00	1,330,329.00	1,330,329.00	1,330,329.00	0.00
2201100300000401	0150	Mejoramiento y mantenimiento del ornato público	0.00	0.00	1,256,881.00	32,762,063.00	0.00	31,505,182.00	31,505,182.00	31,505,182.00	31,505,182.00	31,505,182.00	0.00
2201100300000501	551	Programa transporte asistencial basico TAB	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220111		DESARROLLO COMUNITARIO	0.00	0.00	0.00	8,896,440.00	0.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	0.00
22011100		DESARROLLO COMUNITARIO	0.00	0.00	0.00	8,896,440.00	0.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	0.00
2201110000		DESARROLLO COMUNITARIO	0.00	0.00	0.00	8,896,440.00	0.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	0.00
220111000000		DESARROLLO COMUNITARIO	0.00	0.00	0.00	8,896,440.00	0.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	0.00
2201110000000101	0154	Participación y capacitación ciudadana	0.00	0.00	0.00	8,896,440.00	0.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	8,896,440.00	0.00
220112		JUSTICIA SEGURIDAD Y CONVIVENCIA CIUDADANA	170,000,000.00	11,645,752.00	38,604,558.00	41,710,000.00	40,361,124.00	144,390,070.00	144,390,070.00	144,390,070.00	144,390,070.00	144,390,070.00	0.00
22011201		SEGURIDAD Y CONVIVENCIA CIUDADANA	70,000,000.00	6,143,248.00	1,111,850.00	0.00	4,567,624.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	0.00
2201120100		SEGURIDAD Y CONVIVENCIA CIUDADANA	70,000,000.00	6,143,248.00	1,111,850.00	0.00	4,567,624.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	0.00
220112010000		SEGURIDAD Y CONVIVENCIA CIUDADANA	70,000,000.00	6,143,248.00	1,111,850.00	0.00	4,567,624.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	0.00
2201120100000101	0159	Pago Inspectores de Policía	70,000,000.00	6,143,248.00	1,111,850.00	0.00	4,567,624.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	70,463,774.00	0.00
22011202		COMISARIAS DE FAMILIA	30,000,000.00	5,502,504.00	12,997,649.00	10,000,000.00	0.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	0.00
2201120200		COMISARIAS DE FAMILIA	30,000,000.00	5,502,504.00	12,997,649.00	10,000,000.00	0.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	0.00
220112020000		COMISARIAS DE FAMILIA	30,000,000.00	5,502,504.00	12,997,649.00	10,000,000.00	0.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	0.00
2201120200000101	0162	Pago Comisario de Familia	30,000,000.00	5,502,504.00	2,997,649.00	0.00	0.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	32,504,855.00	0.00
2201120200000301	0164	Sistema de responsabilidad penal para adolescentes	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22011203		CENTROS DE RECLUSIÓN	70,000,000.00	0.00	24,495,059.00	31,710,000.00	35,793,500.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	0.00
2201120300		CENTROS DE RECLUSIÓN	70,000,000.00	0.00	24,495,059.00	31,710,000.00	35,793,500.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	0.00





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220112030000		<b>CENTROS DE RECLUSIÓN</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>24,495,059.00</b>	<b>31,710,000.00</b>	<b>35,793,500.00</b>	<b>41,421,441.00</b>	<b>41,421,441.00</b>	<b>41,421,441.00</b>	<b>41,421,441.00</b>	<b>41,421,441.00</b>	<b>0.00</b>
2201120300000101	0165	Alimentación de personas detenidas	40,000,000.00	0.00	24,495,059.00	31,710,000.00	5,793,500.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	41,421,441.00	0.00
2201120300000201	0166	Transporte de reclusos	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220113		<b>ATENCIÓN A GRUPOS VULNERABLES</b>	<b>64,888,671.00</b>	<b>0.00</b>	<b>7,598,512.00</b>	<b>78,251,834.00</b>	<b>22,608,492.00</b>	<b>112,933,501.00</b>	<b>112,933,501.00</b>	<b>112,933,501.00</b>	<b>112,933,501.00</b>	<b>112,933,501.00</b>	<b>0.00</b>
22011301		<b>POBLACIÓN VICTIMA Y POSCONFLICTO</b>	<b>54,400,000.00</b>	<b>0.00</b>	<b>7,389,508.00</b>	<b>1,600,000.00</b>	<b>22,608,492.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>0.00</b>
2201130100		<b>POBLACIÓN VICTIMA Y POSCONFLICTO</b>	<b>54,400,000.00</b>	<b>0.00</b>	<b>7,389,508.00</b>	<b>1,600,000.00</b>	<b>22,608,492.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>0.00</b>
220113010000		<b>POBLACIÓN VICTIMA Y POSCONFLICTO</b>	<b>54,400,000.00</b>	<b>0.00</b>	<b>7,389,508.00</b>	<b>1,600,000.00</b>	<b>22,608,492.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>26,002,000.00</b>	<b>0.00</b>
2201130100000101	0167	Asistencia y atención integral a las víctimas	26,400,000.00	0.00	1,998,000.00	1,600,000.00	0.00	26,002,000.00	26,002,000.00	26,002,000.00	26,002,000.00	26,002,000.00	0.00
2201130100000201	0168	Reparación integral a las víctimas	28,000,000.00	0.00	5,391,508.00	0.00	22,608,492.00	0.00	0.00	0.00	0.00	0.00	0.00
22011302		<b>PROGRAMAS DISEÑADOS PARA SUPERAR LA POBREZA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>0.00</b>
2201130200		<b>PROGRAMAS DISEÑADOS PARA SUPERAR LA POBREZA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>0.00</b>
220113020000		<b>PROGRAMAS DISEÑADOS PARA SUPERAR LA POBREZA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>0.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>6,708,258.00</b>	<b>0.00</b>
2201130200000101	0170	Programas Mas Familias en Acción	0.00	0.00	0.00	6,708,258.00	0.00	6,708,258.00	6,708,258.00	6,708,258.00	6,708,258.00	6,708,258.00	0.00
22011303		<b>OTROS GRUPOS VULNERABLES</b>	<b>10,488,671.00</b>	<b>0.00</b>	<b>209,004.00</b>	<b>69,943,576.00</b>	<b>0.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>0.00</b>
2201130300		<b>OTROS GRUPOS VULNERABLES</b>	<b>10,488,671.00</b>	<b>0.00</b>	<b>209,004.00</b>	<b>69,943,576.00</b>	<b>0.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>0.00</b>
220113030000		<b>OTROS GRUPOS VULNERABLES</b>	<b>10,488,671.00</b>	<b>0.00</b>	<b>209,004.00</b>	<b>69,943,576.00</b>	<b>0.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>80,223,243.00</b>	<b>0.00</b>
2201130300000201	0173	Atención Integral a la discapacidad	0.00	0.00	209,004.00	12,509,004.00	0.00	12,300,000.00	12,300,000.00	12,300,000.00	12,300,000.00	12,300,000.00	0.00
2201130300000301	0174	Atención y apoyo a la mujer	0.00	0.00	0.00	43,593,756.00	0.00	43,593,756.00	43,593,756.00	43,593,756.00	43,593,756.00	43,593,756.00	0.00
2201130300000401	0175	Protección integral a la niñez	0.00	0.00	0.00	3,933,252.00	0.00	3,933,252.00	3,933,252.00	3,933,252.00	3,933,252.00	3,933,252.00	0.00
2201130300000701	0517	Atención y apoyo a grupos étnicos	0.00	0.00	0.00	9,907,564.00	0.00	9,907,564.00	9,907,564.00	9,907,564.00	9,907,564.00	9,907,564.00	0.00
2201130300000801	0521	Vigencia Futura - Protección integral a la niñez	10,488,671.00	0.00	0.00	0.00	0.00	10,488,671.00	10,488,671.00	10,488,671.00	10,488,671.00	10,488,671.00	0.00
220114		<b>GESTION AMBIENTAL</b>	<b>119,921,870.00</b>	<b>0.00</b>	<b>26,845,852.00</b>	<b>43,885,340.00</b>	<b>81,615,022.00</b>	<b>55,346,336.00</b>	<b>55,346,336.00</b>	<b>55,346,336.00</b>	<b>55,346,336.00</b>	<b>55,346,336.00</b>	<b>0.00</b>
22011401		<b>BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS</b>	<b>47,960,935.00</b>	<b>0.00</b>	<b>22,448,673.00</b>	<b>0.00</b>	<b>25,512,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201140100		<b>BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS</b>	<b>47,960,935.00</b>	<b>0.00</b>	<b>22,448,673.00</b>	<b>0.00</b>	<b>25,512,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
220114010000		<b>BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS</b>	<b>47,960,935.00</b>	<b>0.00</b>	<b>22,448,673.00</b>	<b>0.00</b>	<b>25,512,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201140100000101	0177	Medio Ambiente y Reforestacion 1%	47,960,935.00	0.00	22,448,673.00	0.00	25,512,262.00	0.00	0.00	0.00	0.00	0.00	0.00
22011404		<b>RECURSOS HIDRICO</b>	<b>71,960,935.00</b>	<b>0.00</b>	<b>4,367,179.00</b>	<b>23,648,340.00</b>	<b>56,102,760.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>0.00</b>
2201140400		<b>RECURSOS HIDRICO</b>	<b>71,960,935.00</b>	<b>0.00</b>	<b>4,367,179.00</b>	<b>23,648,340.00</b>	<b>56,102,760.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>0.00</b>
220114040000		<b>RECURSOS HIDRICO</b>	<b>71,960,935.00</b>	<b>0.00</b>	<b>4,367,179.00</b>	<b>23,648,340.00</b>	<b>56,102,760.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>35,139,336.00</b>	<b>0.00</b>



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2201140400000101	0184	Adquisicion Reserva Hidrica 1% I.C.L.D	47,960,935.00	0.00	4,367,179.00	0.00	43,593,756.00	0.00	0.00	0.00	0.00	0.00	0.00
2201140400000501	556	Control de Corrientes Agua Afectados por Vertimientos	24,000,000.00	0.00	0.00	23,648,340.00	12,509,004.00	35,139,336.00	35,139,336.00	35,139,336.00	35,139,336.00	35,139,336.00	0.00
22011405		<b>RESIDUOS SÓLIDOS</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>20,237,000.00</b>	<b>0.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>0.00</b>
2201140500		<b>RESIDUOS SÓLIDOS</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>20,237,000.00</b>	<b>0.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>0.00</b>
220114050000		<b>RESIDUOS SÓLIDOS</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>20,237,000.00</b>	<b>0.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>20,207,000.00</b>	<b>0.00</b>
2201140500000101	0188	Manejo integral de residuos sólidos	0.00	0.00	30,000.00	20,237,000.00	0.00	20,207,000.00	20,207,000.00	20,207,000.00	20,207,000.00	20,207,000.00	0.00
220115		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>540,000.00</b>	<b>9,556,562.00</b>	<b>0.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>0.00</b>
22011500		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>540,000.00</b>	<b>9,556,562.00</b>	<b>0.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>0.00</b>
2201150000		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>540,000.00</b>	<b>9,556,562.00</b>	<b>0.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>0.00</b>
220115000000		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>540,000.00</b>	<b>9,556,562.00</b>	<b>0.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>9,016,562.00</b>	<b>0.00</b>
2201150000000301	0193	Atención y prevencion de desastres	0.00	0.00	540,000.00	9,556,562.00	0.00	9,016,562.00	9,016,562.00	9,016,562.00	9,016,562.00	9,016,562.00	0.00
220120		<b>INVERSION CON RECURSOS TRANSPORTE OLEODUCTOS</b>	<b>400,000,000.00</b>	<b>392,104,930.41</b>	<b>30,028,948.00</b>	<b>280,168,590.84</b>	<b>309,962,152.84</b>	<b>732,282,420.41</b>	<b>574,417,612.84</b>	<b>574,417,612.84</b>	<b>570,047,020.84</b>	<b>570,047,020.84</b>	<b>157,864,807.57</b>
22012001		<b>CULTURA</b>	<b>163,995,868.00</b>	<b>232,700,808.97</b>	<b>30,028,948.00</b>	<b>143,210,214.00</b>	<b>44,481,420.56</b>	<b>465,396,522.41</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>69,651,522.41</b>
2201200100		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>163,995,868.00</b>	<b>232,700,808.97</b>	<b>30,028,948.00</b>	<b>143,210,214.00</b>	<b>44,481,420.56</b>	<b>465,396,522.41</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>69,651,522.41</b>
220120010000		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>163,995,868.00</b>	<b>232,700,808.97</b>	<b>30,028,948.00</b>	<b>143,210,214.00</b>	<b>44,481,420.56</b>	<b>465,396,522.41</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>395,745,000.00</b>	<b>69,651,522.41</b>
2201200100000101	0194	Fomentos apoyo y difusión de eventos y expresiones artísticas y culturales	163,995,868.00	232,700,808.97	30,028,948.00	143,210,214.00	44,481,420.56	465,396,522.41	395,745,000.00	395,745,000.00	395,745,000.00	395,745,000.00	69,651,522.41
22012002		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>186,004,132.00</b>	<b>160,321.44</b>	<b>0.00</b>	<b>3,546,102.00</b>	<b>186,164,655.44</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>0.00</b>
2201200200		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>186,004,132.00</b>	<b>160,321.44</b>	<b>0.00</b>	<b>3,546,102.00</b>	<b>186,164,655.44</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>0.00</b>
220120020000		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>186,004,132.00</b>	<b>160,321.44</b>	<b>0.00</b>	<b>3,546,102.00</b>	<b>186,164,655.44</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>3,545,900.00</b>	<b>0.00</b>
2201200200000101	0559	Atención y prevencion de desastres	186,004,132.00	160,321.44	0.00	3,546,102.00	186,164,655.44	3,545,900.00	3,545,900.00	3,545,900.00	3,545,900.00	3,545,900.00	0.00
22012003		<b>GESTION AMBIENTAL</b>	<b>50,000,000.00</b>	<b>94,105,222.00</b>	<b>0.00</b>	<b>72,905,321.84</b>	<b>79,316,076.84</b>	<b>137,694,467.00</b>	<b>62,905,321.84</b>	<b>62,905,321.84</b>	<b>62,905,321.84</b>	<b>62,905,321.84</b>	<b>74,789,145.16</b>
2201200301		<b>RECURSOS HIDRICO</b>	<b>0.00</b>	<b>94,105,222.00</b>	<b>0.00</b>	<b>43,589,245.00</b>	<b>29,316,076.84</b>	<b>108,378,390.16</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>74,789,145.16</b>
220120030100		<b>RECURSOS HIDRICO</b>	<b>0.00</b>	<b>94,105,222.00</b>	<b>0.00</b>	<b>43,589,245.00</b>	<b>29,316,076.84</b>	<b>108,378,390.16</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>33,589,245.00</b>	<b>74,789,145.16</b>
22012003010000101	0623	Programa reducción de agua	0.00	0.00	0.00	33,589,245.00	0.00	33,589,245.00	33,589,245.00	33,589,245.00	33,589,245.00	33,589,245.00	0.00
22012003010000201	0654	Conservación de microcuencas	0.00	94,105,222.00	0.00	10,000,000.00	29,316,076.84	74,789,145.16	0.00	0.00	0.00	0.00	74,789,145.16
2201200303		<b>RESIDUOS SÓLIDOS</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,316,076.84</b>	<b>50,000,000.00</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>0.00</b>
220120030300		<b>RESIDUOS SÓLIDOS</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,316,076.84</b>	<b>50,000,000.00</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>29,316,076.84</b>	<b>0.00</b>
22012003030000101	561	Manejo integral de residuos sólidos	50,000,000.00	0.00	0.00	29,316,076.84	50,000,000.00	29,316,076.84	29,316,076.84	29,316,076.84	29,316,076.84	29,316,076.84	0.00
22012004		<b>DEPORTE Y RECREACION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,899,005.00</b>	<b>0.00</b>	<b>7,899,005.00</b>	<b>7,899,005.00</b>	<b>7,899,005.00</b>	<b>7,899,005.00</b>	<b>7,899,005.00</b>	<b>0.00</b>



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2201200401		DESARROLLO DEPORTIVO Y RECREATIVO	0.00	0.00	0.00	7,899,005.00	0.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	0.00
220120040100		DESARROLLO DEPORTIVO Y RECREATIVO	0.00	0.00	0.00	7,899,005.00	0.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	0.00
2201200401000201	0626	Construcción mantenimiento y adecuación de los escenarios deportivos y	0.00	0.00	0.00	7,899,005.00	0.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	7,899,005.00	0.00
22012005		EDUCACIÓN	0.00	0.00	0.00	26,387,356.00	0.00	26,387,356.00	26,387,356.00	26,387,356.00	26,387,356.00	26,387,356.00	0.00
2201200501		FORTALECIMIENTO DE LA RETENCIÓN ESCOLAR	0.00	0.00	0.00	11,387,356.00	0.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	0.00
220120050100		FORTALECIMIENTO DE LA RETENCIÓN ESCOLAR	0.00	0.00	0.00	11,387,356.00	0.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	0.00
2201200501000101	0611	Transporte Escolar	0.00	0.00	0.00	11,387,356.00	0.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	11,387,356.00	0.00
2201200502		CALIDAD EDUCATIVA	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220120050200		CALIDAD EDUCATIVA	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
2201200502000101	0630	Aplicación de proyectos educativos transversales	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
22012006		ATENCIÓN A GRUPOS VULNERABLES	0.00	0.00	0.00	21,850,000.00	0.00	21,850,000.00	8,425,860.00	8,425,860.00	8,425,860.00	8,425,860.00	13,424,140.00
2201200601		OTROS GRUPOS VULNERABLES	0.00	0.00	0.00	21,850,000.00	0.00	21,850,000.00	8,425,860.00	8,425,860.00	8,425,860.00	8,425,860.00	13,424,140.00
220120060100		OTROS GRUPOS VULNERABLES	0.00	0.00	0.00	21,850,000.00	0.00	21,850,000.00	8,425,860.00	8,425,860.00	8,425,860.00	8,425,860.00	13,424,140.00
2201200601000101	0613	Protección integral a la niñez	0.00	0.00	0.00	21,850,000.00	0.00	21,850,000.00	8,425,860.00	8,425,860.00	8,425,860.00	8,425,860.00	13,424,140.00
22012007		TRANSPORTE	0.00	65,138,578.00	0.00	0.00	0.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	0.00
2201200701		TRANSPORTE	0.00	65,138,578.00	0.00	0.00	0.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	0.00
220120070100		TRANSPORTE	0.00	65,138,578.00	0.00	0.00	0.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	0.00
2201200701000101	0629	Mejoramiento y rehabilitación de vías	0.00	65,138,578.00	0.00	0.00	0.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	65,138,578.00	0.00
22012008		EQUIPAMIENTO	0.00	0.00	0.00	4,370,592.00	0.00	4,370,592.00	4,370,592.00	4,370,592.00	0.00	0.00	0.00
2201200800		EQUIPAMIENTO	0.00	0.00	0.00	4,370,592.00	0.00	4,370,592.00	4,370,592.00	4,370,592.00	0.00	0.00	0.00
220120080000		EQUIPAMIENTO	0.00	0.00	0.00	4,370,592.00	0.00	4,370,592.00	4,370,592.00	4,370,592.00	0.00	0.00	0.00
2201200800000101	0656	Estudios y diseños infraestructura municipal	0.00	0.00	0.00	4,370,592.00	0.00	4,370,592.00	4,370,592.00	4,370,592.00	0.00	0.00	0.00
220121		INVERSIÓN IMPUESTO ALUMBRADO PÚBLICO	0.00	229,386,640.00	46,969,704.00	615,134,607.00	33,134,607.00	764,416,936.00	735,047,853.00	735,047,853.00	574,626,735.00	562,787,177.00	29,369,083.00
22012101		ALUMBRADO PÚBLICO	0.00	229,386,640.00	46,969,704.00	615,134,607.00	33,134,607.00	764,416,936.00	735,047,853.00	735,047,853.00	574,626,735.00	562,787,177.00	29,369,083.00
2201210100		ALUMBRADO PÚBLICO	0.00	229,386,640.00	46,969,704.00	615,134,607.00	33,134,607.00	764,416,936.00	735,047,853.00	735,047,853.00	574,626,735.00	562,787,177.00	29,369,083.00
220121010000		ALUMBRADO PÚBLICO	0.00	229,386,640.00	46,969,704.00	615,134,607.00	33,134,607.00	764,416,936.00	735,047,853.00	735,047,853.00	574,626,735.00	562,787,177.00	29,369,083.00
2201210100000101	0593	Mantenimiento de alumbrado público	0.00	62,763,568.00	0.00	425,023,979.00	9,533,333.00	478,254,214.00	448,885,131.00	448,885,131.00	288,464,013.00	280,374,455.00	29,369,083.00
2201210100000201	0594	Servicio alumbrado publico SSF	0.00	126,771,798.00	46,969,704.00	132,000,000.00	0.00	211,802,094.00	211,802,094.00	211,802,094.00	211,802,094.00	211,802,094.00	0.00
2201210100000401	0605	Iluminación Ornamental y Navideña	0.00	0.00	0.00	40,110,628.00	0.00	40,110,628.00	40,110,628.00	40,110,628.00	40,110,628.00	40,110,628.00	0.00



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2201210100000501	0606	Interventoría y Supervisión Alumbrado Público	0.00	39,851,274.00	0.00	18,000,000.00	23,601,274.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	30,500,000.00	0.00
<b>2202</b>		<b>INVERSION CON RECURSOS TRANSFERENCIAS</b>	<b>3,237,506,539.00</b>	<b>3,754,929,388.20</b>	<b>1,429,705,706.77</b>	<b>1,153,935,815.80</b>	<b>1,130,887,198.24</b>	<b>5,585,778,837.99</b>	<b>4,898,077,069.46</b>	<b>4,898,077,069.46</b>	<b>4,548,566,759.19</b>	<b>4,338,015,586.77</b>	<b>687,701,768.53</b>
<b>220201</b>		<b>INVERSION RECURSOS S.G.P.</b>	<b>2,759,193,910.00</b>	<b>427,228,933.16</b>	<b>473,769,546.77</b>	<b>830,614,983.07</b>	<b>807,566,365.51</b>	<b>2,735,701,913.95</b>	<b>2,720,261,531.19</b>	<b>2,720,261,531.19</b>	<b>2,705,498,318.19</b>	<b>2,649,908,568.77</b>	<b>15,440,382.76</b>
<b>22020101</b>		<b>SGP EDUCACIÓN</b>	<b>423,923,456.00</b>	<b>69,664,469.86</b>	<b>38,529,791.00</b>	<b>75,604,000.00</b>	<b>75,604,000.00</b>	<b>455,058,134.86</b>	<b>455,058,134.86</b>	<b>455,058,134.86</b>	<b>455,058,134.86</b>	<b>451,851,872.94</b>	<b>0.00</b>
<b>2202010101</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>283,226,516.00</b>	<b>57,087.86</b>	<b>38,529,791.00</b>	<b>6,610,252.06</b>	<b>75,604,000.00</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>172,553,803.00</b>	<b>0.00</b>
<b>220201010100</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>283,226,516.00</b>	<b>57,087.86</b>	<b>38,529,791.00</b>	<b>6,610,252.06</b>	<b>75,604,000.00</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>175,760,064.92</b>	<b>172,553,803.00</b>	<b>0.00</b>
2202010101000110	0197	Pago de servicios públicos de las instituciones educativas	190,926,516.00	57,087.86	38,529,791.00	6,506,252.06	0.00	158,960,064.92	158,960,064.92	158,960,064.92	158,960,064.92	155,753,803.00	0.00
2202010101000210	0198	Operacion y Mantenimiento de SIMAT	17,496,000.00	0.00	0.00	104,000.00	800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	0.00
2202010101000310	0199	Mantenimiento de infraestructura educativa	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010101000410	0200	Dotación institucional de material y medios pedagogicos para el	24,804,000.00	0.00	0.00	0.00	24,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2202010102</b>		<b>CALIDAD GRATUIDAD</b>	<b>140,696,940.00</b>	<b>69,607,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>0.00</b>
<b>220201010200</b>		<b>CALIDAD GRATUIDAD</b>	<b>140,696,940.00</b>	<b>69,607,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>210,304,322.00</b>	<b>0.00</b>
2202010102000110	0201	Transferencias para calidad gratuidad SSF	140,696,940.00	69,607,382.00	0.00	0.00	0.00	210,304,322.00	210,304,322.00	210,304,322.00	210,304,322.00	210,304,322.00	0.00
<b>2202010103</b>		<b>CALIDAD EDUCATIVA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
<b>220201010300</b>		<b>CALIDAD EDUCATIVA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
2202010103000110	0568	Aplicación de proyectos educativos transversales	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
<b>2202010104</b>		<b>FORTALECIMIENTO DE LA RETENCIÓN ESCOLAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,993,747.94</b>	<b>0.00</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>0.00</b>
<b>220201010400</b>		<b>FORTALECIMIENTO DE LA RETENCIÓN ESCOLAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,993,747.94</b>	<b>0.00</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>48,993,747.94</b>	<b>0.00</b>
2202010104000210	0609	Transporte Escolar	0.00	0.00	0.00	48,993,747.94	0.00	48,993,747.94	48,993,747.94	48,993,747.94	48,993,747.94	48,993,747.94	0.00
<b>22020102</b>		<b>SGP RIBEREÑOS</b>	<b>264,788,516.00</b>	<b>2,703,742.28</b>	<b>8,942,291.00</b>	<b>10,388,951.78</b>	<b>10,388,951.78</b>	<b>258,549,967.28</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>255,420,971.00</b>	<b>128,996.28</b>
<b>2202010201</b>		<b>SGP RIBEREÑOS</b>	<b>264,788,516.00</b>	<b>2,703,742.28</b>	<b>8,942,291.00</b>	<b>10,388,951.78</b>	<b>10,388,951.78</b>	<b>258,549,967.28</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>255,420,971.00</b>	<b>128,996.28</b>
<b>220201020100</b>		<b>SGP RIBEREÑOS</b>	<b>264,788,516.00</b>	<b>2,703,742.28</b>	<b>8,942,291.00</b>	<b>10,388,951.78</b>	<b>10,388,951.78</b>	<b>258,549,967.28</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>258,420,971.00</b>	<b>255,420,971.00</b>	<b>128,996.28</b>
2202010201000216	0203	Obras de Protección Rivera Río Magdalena	19,667,545.00	2,663,697.78	8,942,291.00	0.00	10,388,951.78	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
2202010201000316	0432	Vigencia Futura - Limpieza de riberas y caños	194,615,492.00	0.00	0.00	0.00	0.00	194,615,492.00	194,615,492.00	194,615,492.00	194,615,492.00	194,615,492.00	0.00
2202010201000416	0596	Vigencia Futura - Conservación de microcuencas	50,505,479.00	0.00	0.00	0.00	0.00	50,505,479.00	50,505,479.00	50,505,479.00	50,505,479.00	50,505,479.00	0.00
2202010201000516	0642	Limpieza de riberas y caños	0.00	40,044.50	0.00	10,388,951.78	0.00	10,428,996.28	10,300,000.00	10,300,000.00	10,300,000.00	10,300,000.00	128,996.28
<b>22020103</b>		<b>SGP ALIMENTACIÓN ESCOLAR</b>	<b>74,187,630.00</b>	<b>147,689.10</b>	<b>15,357,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,977,374.10</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>14,855,111.10</b>
<b>2202010300</b>		<b>SGP ALIMENTACIÓN ESCOLAR</b>	<b>74,187,630.00</b>	<b>147,689.10</b>	<b>15,357,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,977,374.10</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>14,855,111.10</b>
<b>220201030000</b>		<b>SGP ALIMENTACIÓN ESCOLAR</b>	<b>74,187,630.00</b>	<b>147,689.10</b>	<b>15,357,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,977,374.10</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>44,122,263.00</b>	<b>14,855,111.10</b>



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2202010300000115	0204	Suministro alimentación escolar	2,620,470.00	147,689.10	2,549,877.00	0.00	0.00	218,282.10	0.00	0.00	0.00	0.00	218,282.10
2202010300000215	0597	Vigencia Futura - Suministro alimentación escolar	71,567,160.00	0.00	12,808,068.00	0.00	0.00	58,759,092.00	44,122,263.00	44,122,263.00	44,122,263.00	44,122,263.00	14,636,829.00
<b>22020104</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>826,039,361.00</b>	<b>602,112.53</b>	<b>88,167,302.00</b>	<b>83,965,688.00</b>	<b>83,965,688.00</b>	<b>738,474,171.53</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>736,606,535.00</b>	<b>268,989.53</b>
<b>2202010400</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>826,039,361.00</b>	<b>602,112.53</b>	<b>88,167,302.00</b>	<b>83,965,688.00</b>	<b>83,965,688.00</b>	<b>738,474,171.53</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>736,606,535.00</b>	<b>268,989.53</b>
<b>220201040000</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>826,039,361.00</b>	<b>602,112.53</b>	<b>88,167,302.00</b>	<b>83,965,688.00</b>	<b>83,965,688.00</b>	<b>738,474,171.53</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>738,205,182.00</b>	<b>736,606,535.00</b>	<b>268,989.53</b>
2202010400000111	0205	Transferencia plan departamental de agua y saneamiento básico	326,358,977.00	333,123.57	88,167,302.00	0.00	56,848,088.57	181,676,710.00	181,676,710.00	181,676,710.00	181,676,710.00	181,676,710.00	0.00
2202010400000211	0206	Acueducto - subsidios estratos 1 2 3	0.00	0.00	0.00	14,921,896.00	0.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	0.00
2202010400000311	0207	Alcantarillado - subsidios estratos 1 2 3	0.00	0.00	0.00	14,921,896.00	0.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	0.00
2202010400000411	0208	Aseo - subsidios estratos 1 2 3	0.00	0.00	0.00	14,921,896.00	0.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	14,921,896.00	0.00
2202010400000511	0209	Interventoría - subsidios estratos 1 2 3	25,000,000.00	268,988.96	0.00	1,400,000.00	10,799,999.43	15,868,989.53	15,600,000.00	15,600,000.00	15,600,000.00	15,600,000.00	268,989.53
2202010400001011	0578	Vigencia Futura - Programa reducción de agua	174,680,384.00	0.00	0.00	0.00	0.00	174,680,384.00	174,680,384.00	174,680,384.00	174,680,384.00	173,081,737.00	0.00
2202010400001111	0598	Vigencia Futura - Acueducto - Subsidios estratos 1 2 3	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2202010400001211	0599	Vigencia Futura - Alcantarillado - Subsidios estratos 1 2 3	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2202010400001311	0600	Vigencia Futura - Aseo - Subsidios estratos 1 2 3	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
2202010400001411	0607	Estudios y diseños de acueducto y alcantarillado	0.00	0.00	0.00	37,800,000.00	16,317,600.00	21,482,400.00	21,482,400.00	21,482,400.00	21,482,400.00	21,482,400.00	0.00
<b>22020105</b>		<b>SGP DEPORTE Y RECREACION</b>	<b>56,709,656.00</b>	<b>82,019.00</b>	<b>4,926,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>0.00</b>
<b>2202010501</b>		<b>SGP DEPORTE Y RECREACION</b>	<b>56,709,656.00</b>	<b>82,019.00</b>	<b>4,926,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>0.00</b>
<b>220201050100</b>		<b>SGP DEPORTE Y RECREACION</b>	<b>56,709,656.00</b>	<b>82,019.00</b>	<b>4,926,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>51,865,628.00</b>	<b>0.00</b>
2202010501000212	0213	Formación y capacitación para la práctica del deporte	56,709,656.00	82,019.00	4,926,047.00	0.00	0.00	51,865,628.00	51,865,628.00	51,865,628.00	51,865,628.00	51,865,628.00	0.00
<b>22020106</b>		<b>SGP CULTURA</b>	<b>42,532,243.00</b>	<b>0.00</b>	<b>3,694,537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>0.00</b>
<b>2202010601</b>		<b>SGP CULTURA</b>	<b>42,532,243.00</b>	<b>0.00</b>	<b>3,694,537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>0.00</b>
<b>220201060100</b>		<b>SGP CULTURA</b>	<b>42,532,243.00</b>	<b>0.00</b>	<b>3,694,537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>38,837,706.00</b>	<b>0.00</b>
2202010601000113	0214	Formación capacitación e investigación artística y cultural	42,532,243.00	0.00	3,694,537.00	0.00	0.00	38,837,706.00	38,837,706.00	38,837,706.00	38,837,706.00	38,837,706.00	0.00
<b>22020107</b>		<b>SGP ATENCIÓN INTEGRAL PRIMERA INFANCIA</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>
<b>2202010700</b>		<b>SGP ATENCIÓN INTEGRAL PRIMERA INFANCIA</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>
<b>220201070000</b>		<b>SGP ATENCIÓN INTEGRAL PRIMERA INFANCIA</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,285.85</b>
2202010700000130	0217	Construcción y mejoramiento de infraestructura	0.00	187,285.85	0.00	0.00	0.00	187,285.85	0.00	0.00	0.00	0.00	187,285.85
<b>22020108</b>		<b>S.G.P. PROPOSITO GENERAL LIBRE INVERSION</b>	<b>1,071,013,048.00</b>	<b>353,841,614.54</b>	<b>314,151,633.77</b>	<b>660,656,343.29</b>	<b>637,607,725.73</b>	<b>1,133,751,646.33</b>	<b>1,133,751,646.33</b>	<b>1,133,751,646.33</b>	<b>1,118,988,433.33</b>	<b>1,071,203,592.83</b>	<b>0.00</b>
<b>2202010801</b>		<b>EDUCACIÓN</b>	<b>162,185,116.00</b>	<b>168,434,714.54</b>	<b>47,288,262.54</b>	<b>171,112,866.90</b>	<b>117,905,500.50</b>	<b>336,538,934.40</b>	<b>336,538,934.40</b>	<b>336,538,934.40</b>	<b>336,538,934.40</b>	<b>322,128,845.32</b>	<b>0.00</b>



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<b>220201080101</b>		<b>SOSTENIBILIDAD Y AMPLIACIÓN DE COBERTURA EDUCATIVA</b>	<b>34,388,898.00</b>	<b>38,434,714.54</b>	<b>43,147,705.86</b>	<b>40,793,811.40</b>	<b>11,387,356.00</b>	<b>59,082,362.08</b>	<b>59,082,362.08</b>	<b>59,082,362.08</b>	<b>59,082,362.08</b>	<b>44,672,273.00</b>	<b>0.00</b>
2202010801010114	0222	Mantenimiento de infraestructura educativa	14,388,898.00	2,146,163.86	5,147,705.86	0.00	11,387,356.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010801010214	0223	Dotación institucional de material y medios pedagogicos para el	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010801010414	0590	Pago de servicios públicos de las instituciones educativas	0.00	36,288,550.68	18,000,000.00	40,793,811.40	0.00	59,082,362.08	59,082,362.08	59,082,362.08	59,082,362.08	44,672,273.00	0.00
<b>220201080103</b>		<b>FORTALECIMIENTO DE LA RETENCIÓN ESCOLAR</b>	<b>87,796,218.00</b>	<b>130,000,000.00</b>	<b>1,644,928.18</b>	<b>105,485,945.50</b>	<b>87,799,218.00</b>	<b>233,838,017.32</b>	<b>233,838,017.32</b>	<b>233,838,017.32</b>	<b>233,838,017.32</b>	<b>233,838,017.32</b>	<b>0.00</b>
2202010801030114	0226	Transporte Escolar	0.00	90,000,000.00	0.00	105,485,945.50	3,000.00	195,482,945.50	195,482,945.50	195,482,945.50	195,482,945.50	195,482,945.50	0.00
2202010801030214	0227	Alimentación Escolar	87,796,218.00	40,000,000.00	1,644,928.18	0.00	87,796,218.00	38,355,071.82	38,355,071.82	38,355,071.82	38,355,071.82	38,355,071.82	0.00
<b>220201080104</b>		<b>CALIDAD EDUCATIVA</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>2,495,628.50</b>	<b>24,833,110.00</b>	<b>18,718,926.50</b>	<b>43,618,555.00</b>	<b>43,618,555.00</b>	<b>43,618,555.00</b>	<b>43,618,555.00</b>	<b>43,618,555.00</b>	<b>0.00</b>
2202010801040114	0228	Capacitación a docentes y directivos docentes	0.00	0.00	0.00	12,416,555.00	0.00	12,416,555.00	12,416,555.00	12,416,555.00	12,416,555.00	12,416,555.00	0.00
2202010801040214	0229	Aplicación de proyectos educativos transversales	40,000,000.00	0.00	2,495,628.50	12,416,555.00	18,718,926.50	31,202,000.00	31,202,000.00	31,202,000.00	31,202,000.00	31,202,000.00	0.00
<b>2202010802</b>		<b>VIVIENDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800,000.00</b>	<b>0.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>18,000,000.00</b>	<b>0.00</b>
<b>220201080200</b>		<b>VIVIENDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,800,000.00</b>	<b>0.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>19,800,000.00</b>	<b>18,000,000.00</b>	<b>0.00</b>
2202010802000214	0231	Planes y proyectos de mejoramiento de vivienda	0.00	0.00	0.00	19,800,000.00	0.00	19,800,000.00	19,800,000.00	19,800,000.00	19,800,000.00	18,000,000.00	0.00
<b>2202010803</b>		<b>DEPORTE Y RECREACION</b>	<b>115,405,930.00</b>	<b>47,354,000.00</b>	<b>1,875,000.00</b>	<b>36,439,070.00</b>	<b>111,643,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>84,431,000.00</b>	<b>0.00</b>
<b>220201080301</b>		<b>DESARROLLO DEPORTIVO Y RECREATIVO</b>	<b>115,405,930.00</b>	<b>47,354,000.00</b>	<b>1,875,000.00</b>	<b>36,439,070.00</b>	<b>111,643,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>85,681,000.00</b>	<b>84,431,000.00</b>	<b>0.00</b>
2202010803010114	0235	Fomentos desarrollo y práctica del deporte la recreación	0.00	18,604,000.00	0.00	13,520,000.00	8,318,000.00	23,806,000.00	23,806,000.00	23,806,000.00	23,806,000.00	23,806,000.00	0.00
2202010803010214	0236	Formación y capacitación para la práctica del deporte	115,405,930.00	28,750,000.00	1,875,000.00	22,919,070.00	103,325,000.00	61,875,000.00	61,875,000.00	61,875,000.00	61,875,000.00	60,625,000.00	0.00
<b>2202010804</b>		<b>CULTURA</b>	<b>100,000,000.00</b>	<b>6,250,000.00</b>	<b>63,928,098.46</b>	<b>338,398.00</b>	<b>30,498,005.54</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>0.00</b>
<b>220201080401</b>		<b>FORTALECIMIENTO DE LA GESTIÓN CULTURAL Y ARTISTICA</b>	<b>100,000,000.00</b>	<b>6,250,000.00</b>	<b>63,928,098.46</b>	<b>338,398.00</b>	<b>30,498,005.54</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>12,162,294.00</b>	<b>0.00</b>
2202010804010114	0240	Formación capacitación e investigación artistica y cultural	43,868,000.00	6,250,000.00	18,794,104.00	338,398.00	19,500,000.00	12,162,294.00	12,162,294.00	12,162,294.00	12,162,294.00	12,162,294.00	0.00
2202010804010214	0241	Fomentos apoyo y difusión de eventos y expresiones artísticas y culturales	56,132,000.00	0.00	45,133,994.46	0.00	10,998,005.54	0.00	0.00	0.00	0.00	0.00	0.00
<b>2202010805</b>		<b>PROMOCIÓN DEL DESARROLLO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,584,393.00</b>	<b>12,031,541.00</b>	<b>66,552,852.00</b>	<b>66,552,852.00</b>	<b>66,552,852.00</b>	<b>51,789,639.00</b>	<b>37,026,426.00</b>	<b>0.00</b>
<b>220201080501</b>		<b>EMPLEO EMPRESA Y PRODUCTIVIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,584,393.00</b>	<b>12,031,541.00</b>	<b>66,552,852.00</b>	<b>66,552,852.00</b>	<b>66,552,852.00</b>	<b>51,789,639.00</b>	<b>37,026,426.00</b>	<b>0.00</b>
2202010805010214	0247	Promoción de asociaciones y alianzas para el desarrollo empresarial	0.00	0.00	0.00	78,584,393.00	12,031,541.00	66,552,852.00	66,552,852.00	66,552,852.00	51,789,639.00	37,026,426.00	0.00
<b>2202010806</b>		<b>DESARROLLO AGROPECUARIO</b>	<b>100,000,000.00</b>	<b>39,000,000.00</b>	<b>6,000,000.00</b>	<b>28,000,000.00</b>	<b>130,000,003.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>0.00</b>
<b>220201080601</b>		<b>PRODUCCIÓN PECUARIA</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2202010806010214	0250	Fortalecimiento de la producción pecuaria	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>220201080602</b>		<b>PRODUCCIÓN AGRICOLA</b>	<b>50,000,000.00</b>	<b>39,000,000.00</b>	<b>6,000,000.00</b>	<b>28,000,000.00</b>	<b>80,000,003.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>30,999,997.00</b>	<b>0.00</b>
2202010806020114	0251	Programas y proyectos de asistencia técnica agricola	0.00	30,000,000.00	0.00	28,000,000.00	30,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	0.00



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2202010806020214	0252	Fortalecimiento de la producción agropecuaria	50,000,000.00	9,000,000.00	6,000,000.00	0.00	50,000,003.00	2,999,997.00	2,999,997.00	2,999,997.00	2,999,997.00	2,999,997.00	0.00
<b>2202010807</b>		<b>TRANSPORTE</b>	<b>0.00</b>	<b>0.00</b>	<b>4,354,720.00</b>	<b>132,421,512.00</b>	<b>3,653,681.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>115,413,111.00</b>	<b>0.00</b>
<b>220201080700</b>		<b>TRANSPORTE</b>	<b>0.00</b>	<b>0.00</b>	<b>4,354,720.00</b>	<b>132,421,512.00</b>	<b>3,653,681.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>124,413,111.00</b>	<b>115,413,111.00</b>	<b>0.00</b>
2202010807000114	0253	Mejoramiento y rehabilitación de vías	0.00	0.00	4,354,720.00	132,421,512.00	3,653,681.00	124,413,111.00	124,413,111.00	124,413,111.00	124,413,111.00	115,413,111.00	0.00
<b>2202010808</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>159,446,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>0.00</b>
<b>220201080800</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>159,446,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>159,446,002.00</b>	<b>0.00</b>
2202010808000114	0601	Vigencia Futura - Proyecto de tratamiento y aprovechamiento de residuos	159,446,002.00	0.00	0.00	0.00	0.00	159,446,002.00	159,446,002.00	159,446,002.00	159,446,002.00	159,446,002.00	0.00
<b>2202010810</b>		<b>FORTALECIMIENTO INSTITUCIONAL</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>38,900,000.00</b>	<b>0.00</b>	<b>46,900,000.00</b>	<b>46,900,000.00</b>	<b>46,900,000.00</b>	<b>46,900,000.00</b>	<b>45,300,000.00</b>	<b>0.00</b>
<b>220201081001</b>		<b>GESTIÓN DOCUMENTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,300,000.00</b>	<b>0.00</b>	<b>29,300,000.00</b>	<b>29,300,000.00</b>	<b>29,300,000.00</b>	<b>29,300,000.00</b>	<b>29,300,000.00</b>	<b>0.00</b>
2202010810010114	0259	Implementación del plan de gestión documental	0.00	0.00	0.00	29,300,000.00	0.00	29,300,000.00	29,300,000.00	29,300,000.00	29,300,000.00	29,300,000.00	0.00
<b>220201081004</b>		<b>ORDENAMIENTO TERRITORIAL</b>	<b>0.00</b>	<b>8,000,000.00</b>	<b>0.00</b>	<b>9,600,000.00</b>	<b>0.00</b>	<b>17,600,000.00</b>	<b>17,600,000.00</b>	<b>17,600,000.00</b>	<b>17,600,000.00</b>	<b>16,000,000.00</b>	<b>0.00</b>
2202010810040214	0267	Actualización catastral	0.00	8,000,000.00	0.00	9,600,000.00	0.00	17,600,000.00	17,600,000.00	17,600,000.00	17,600,000.00	16,000,000.00	0.00
<b>2202010811</b>		<b>DESARROLLO COMUNITARIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,500,000.00</b>	<b>0.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>38,100,000.00</b>	<b>0.00</b>
<b>220201081100</b>		<b>DESARROLLO COMUNITARIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,500,000.00</b>	<b>0.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>40,500,000.00</b>	<b>38,100,000.00</b>	<b>0.00</b>
2202010811000114	0269	Participación y capacitación ciudadana	0.00	0.00	0.00	40,500,000.00	0.00	40,500,000.00	40,500,000.00	40,500,000.00	40,500,000.00	38,100,000.00	0.00
<b>2202010812</b>		<b>JUSTICIA SEGURIDAD Y CONVIVENCIA CIUDADANA</b>	<b>25,920,000.00</b>	<b>37,630,000.00</b>	<b>0.00</b>	<b>4,400,000.00</b>	<b>14,934,000.00</b>	<b>53,016,000.00</b>	<b>53,016,000.00</b>	<b>53,016,000.00</b>	<b>53,016,000.00</b>	<b>53,016,000.00</b>	<b>0.00</b>
<b>220201081202</b>		<b>COMISARIAS DE FAMILIA</b>	<b>25,920,000.00</b>	<b>5,500,000.00</b>	<b>0.00</b>	<b>4,400,000.00</b>	<b>14,920,000.00</b>	<b>20,900,000.00</b>	<b>20,900,000.00</b>	<b>20,900,000.00</b>	<b>20,900,000.00</b>	<b>20,900,000.00</b>	<b>0.00</b>
2202010812020214	0274	Pago Sicologo Comisaría Familia	25,920,000.00	5,500,000.00	0.00	4,400,000.00	14,920,000.00	20,900,000.00	20,900,000.00	20,900,000.00	20,900,000.00	20,900,000.00	0.00
<b>220201081203</b>		<b>CENTROS DE RECLUSIÓN</b>	<b>0.00</b>	<b>32,130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>32,116,000.00</b>	<b>32,116,000.00</b>	<b>32,116,000.00</b>	<b>32,116,000.00</b>	<b>32,116,000.00</b>	<b>0.00</b>
2202010812030114	0276	Alimentación de personas detenidas	0.00	32,130,000.00	0.00	0.00	14,000.00	32,116,000.00	32,116,000.00	32,116,000.00	32,116,000.00	32,116,000.00	0.00
<b>2202010813</b>		<b>ATENCIÓN A GRUPOS VULNERABLES</b>	<b>133,056,000.00</b>	<b>40,572,900.00</b>	<b>106,909,961.77</b>	<b>72,354,613.23</b>	<b>45,737,585.69</b>	<b>93,335,965.77</b>	<b>93,335,965.77</b>	<b>93,335,965.77</b>	<b>93,335,965.77</b>	<b>91,735,965.77</b>	<b>0.00</b>
<b>220201081302</b>		<b>PROGRAMAS DISEÑADOS PARA SUPERAR LA POBREZA</b>	<b>0.00</b>	<b>40,572,900.00</b>	<b>0.00</b>	<b>26,700,000.00</b>	<b>0.00</b>	<b>67,272,900.00</b>	<b>67,272,900.00</b>	<b>67,272,900.00</b>	<b>67,272,900.00</b>	<b>65,672,900.00</b>	<b>0.00</b>
2202010813020114	0281	Programas Mas Familias en Acción	0.00	0.00	0.00	26,700,000.00	0.00	26,700,000.00	26,700,000.00	26,700,000.00	26,700,000.00	25,100,000.00	0.00
2202010813020214	0282	Asamblea General Mas Familias en Accion	0.00	40,572,900.00	0.00	0.00	0.00	40,572,900.00	40,572,900.00	40,572,900.00	40,572,900.00	40,572,900.00	0.00
<b>220201081303</b>		<b>OTROS GRUPOS VULNERABLES</b>	<b>133,056,000.00</b>	<b>0.00</b>	<b>106,909,961.77</b>	<b>45,654,613.23</b>	<b>45,737,585.69</b>	<b>26,063,065.77</b>	<b>26,063,065.77</b>	<b>26,063,065.77</b>	<b>26,063,065.77</b>	<b>26,063,065.77</b>	<b>0.00</b>
2202010813030114	0283	Seguridad Alimentaria Grupos Vulnerables	30,000,000.00	0.00	2,400,000.00	0.00	23,843,333.23	3,756,666.77	3,756,666.77	3,756,666.77	3,756,666.77	3,756,666.77	0.00
2202010813030214	0284	Atención Integral a la discapacidad	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010813030314	0285	Atención y apoyo a la mujer	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010813030414	0286	Protección integral a la niñez	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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2202010813030514	0287	Protección del entorno familiar y social	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010813030614	0288	Pago Sociologo	23,056,000.00	0.00	23,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010813030714	0614	Protección integral a la adolescencia	0.00	0.00	0.00	21,811,280.00	1,733,860.00	20,077,420.00	20,077,420.00	20,077,420.00	20,077,420.00	20,077,420.00	0.00
2202010813030814	0624	Promoción del envejecimiento activo	0.00	0.00	1,453,961.77	23,843,333.23	20,160,392.46	2,228,979.00	2,228,979.00	2,228,979.00	2,228,979.00	2,228,979.00	0.00
<b>2202010814</b>		<b>GESTION AMBIENTAL</b>	<b>160,000,000.00</b>	<b>6,600,000.00</b>	<b>80,679,984.00</b>	<b>37,805,490.16</b>	<b>59,320,016.00</b>	<b>64,405,490.16</b>	<b>64,405,490.16</b>	<b>64,405,490.16</b>	<b>64,405,490.16</b>	<b>63,443,951.74</b>	<b>0.00</b>
<b>220201081401</b>		<b>BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS</b>	<b>40,000,000.00</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>0.00</b>
2202010814010214	0290	Manejo integral de caños y humedales	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010814010314	0291	Educación ambiental	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
<b>220201081402</b>		<b>CAMBIO CLIMATICO</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>679,984.00</b>	<b>0.00</b>	<b>19,320,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2202010814020214	0294	Análisis de impacto riesgo y vulnerabilidad a sequías e inundaciones	20,000,000.00	0.00	679,984.00	0.00	19,320,016.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>220201081404</b>		<b>RECURSOS HIDRICO</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2202010814040214	0297	Conservación de microcuencas	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202010814040314	0298	Manejo integral de microcuencas	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>220201081405</b>		<b>RESIDUOS SÓLIDOS</b>	<b>20,000,000.00</b>	<b>3,600,000.00</b>	<b>0.00</b>	<b>37,805,490.16</b>	<b>0.00</b>	<b>61,405,490.16</b>	<b>61,405,490.16</b>	<b>61,405,490.16</b>	<b>61,405,490.16</b>	<b>60,443,951.74</b>	<b>0.00</b>
2202010814050114	0300	Manejo integral de residuos sólidos	20,000,000.00	3,600,000.00	0.00	37,805,490.16	0.00	61,405,490.16	61,405,490.16	61,405,490.16	61,405,490.16	60,443,951.74	0.00
<b>2202010815</b>		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>115,000,000.00</b>	<b>0.00</b>	<b>3,115,607.00</b>	<b>0.00</b>	<b>111,884,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220201081500</b>		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	<b>115,000,000.00</b>	<b>0.00</b>	<b>3,115,607.00</b>	<b>0.00</b>	<b>111,884,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2202010815000314	0305	Atención y prevención de desastres	115,000,000.00	0.00	3,115,607.00	0.00	111,884,393.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>220202</b>		<b>FONPET</b>	<b>478,312,629.00</b>	<b>3,138,209,191.04</b>	<b>774,980,629.00</b>	<b>323,320,832.73</b>	<b>323,320,832.73</b>	<b>2,841,541,191.04</b>	<b>2,169,279,805.27</b>	<b>2,169,279,805.27</b>	<b>1,834,532,708.00</b>	<b>1,679,571,285.00</b>	<b>672,261,385.77</b>
<b>22020200</b>		<b>FONPET</b>	<b>478,312,629.00</b>	<b>1,471,630,942.12</b>	<b>774,980,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174,962,942.12</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>457,745,080.12</b>
<b>2202020000</b>		<b>FONPET</b>	<b>478,312,629.00</b>	<b>1,471,630,942.12</b>	<b>774,980,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174,962,942.12</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>457,745,080.12</b>
<b>220202000000</b>		<b>FONPET</b>	<b>478,312,629.00</b>	<b>1,471,630,942.12</b>	<b>774,980,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,174,962,942.12</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>717,217,862.00</b>	<b>457,745,080.12</b>
2202020000000132	0306	Bonos pensionales y cuotas partes de bonos pensionales	0.00	236,107,000.00	0.00	0.00	0.00	236,107,000.00	236,107,000.00	236,107,000.00	236,107,000.00	236,107,000.00	0.00
2202020000000232	0592	Desahorro Fonpet Mesadas Pensionales	478,312,629.00	1,235,523,942.12	774,980,629.00	0.00	0.00	938,855,942.12	481,110,862.00	481,110,862.00	481,110,862.00	481,110,862.00	457,745,080.12
<b>22020202</b>		<b>EXCEDENTES FONPET</b>	<b>0.00</b>	<b>1,666,578,248.92</b>	<b>0.00</b>	<b>323,320,832.73</b>	<b>323,320,832.73</b>	<b>1,666,578,248.92</b>	<b>1,452,061,943.27</b>	<b>1,452,061,943.27</b>	<b>1,117,314,846.00</b>	<b>962,353,423.00</b>	<b>214,516,305.65</b>
<b>2202020201</b>		<b>PROPOSITO GENERAL</b>	<b>0.00</b>	<b>1,666,578,248.92</b>	<b>0.00</b>	<b>323,320,832.73</b>	<b>323,320,832.73</b>	<b>1,666,578,248.92</b>	<b>1,452,061,943.27</b>	<b>1,452,061,943.27</b>	<b>1,117,314,846.00</b>	<b>962,353,423.00</b>	<b>214,516,305.65</b>
<b>220202020101</b>		<b>SGP AGUA POTABLE Y SANAMIENTO BASICO</b>	<b>0.00</b>	<b>480,005,000.00</b>	<b>0.00</b>	<b>35,351,338.00</b>	<b>67,451,906.73</b>	<b>447,904,431.27</b>	<b>447,904,431.27</b>	<b>447,904,431.27</b>	<b>135,031,788.00</b>	<b>135,031,788.00</b>	<b>0.00</b>
2202020201010132	0638	Adecuación Relleno Sanitario	0.00	380,005,000.00	0.00	0.00	67,132,356.73	312,872,643.27	312,872,643.27	312,872,643.27	0.00	0.00	0.00
2202020201010332	0643	Rehabilitación de Sistemas de Alcantarillado	0.00	100,000,000.00	0.00	35,351,338.00	319,550.00	135,031,788.00	135,031,788.00	135,031,788.00	135,031,788.00	135,031,788.00	0.00





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220202020102		<b>CULTURA</b>	0.00	199,995,000.00	0.00	10,000,000.00	9,850,000.00	200,145,000.00	84,130,000.00	84,130,000.00	84,130,000.00	84,130,000.00	116,015,000.00
2202020201020232	0639	Fomentos apoyo y difusión de eventos y expresiones artísticas y culturales	0.00	199,995,000.00	0.00	10,000,000.00	9,850,000.00	200,145,000.00	84,130,000.00	84,130,000.00	84,130,000.00	84,130,000.00	116,015,000.00
220202020103		<b>GESTION AMBIENTAL</b>	0.00	540,000,000.00	0.00	54,665,695.00	140,999,338.00	453,666,357.00	381,783,904.00	381,783,904.00	381,783,904.00	368,189,849.00	71,882,453.00
2202020201030132	0640	Limpieza de riberas y caños	0.00	100,000,000.00	0.00	24,796,895.00	0.00	124,796,895.00	106,780,080.00	106,780,080.00	106,780,080.00	104,572,025.00	18,016,815.00
2202020201030232	0641	Conservación de microcuencas	0.00	220,000,000.00	0.00	0.00	73,817,451.00	146,182,549.00	146,182,549.00	146,182,549.00	146,182,549.00	146,182,549.00	0.00
2202020201030332	0648	Manejo integral de residuos sólidos	0.00	50,000,000.00	0.00	29,868,800.00	9,465,999.00	70,402,801.00	70,402,799.00	70,402,799.00	70,402,799.00	59,016,799.00	2.00
2202020201030432	0653	Programa reducción de agua	0.00	50,000,000.00	0.00	0.00	11,575,522.00	38,424,478.00	38,424,476.00	38,424,476.00	38,424,476.00	38,424,476.00	2.00
2202020201030532	0658	Manejo integral de caños y humedales	0.00	120,000,000.00	0.00	0.00	46,140,366.00	73,859,634.00	19,994,000.00	19,994,000.00	19,994,000.00	19,994,000.00	53,865,634.00
220202020104		<b>JUSTICIA SEGURIDAD Y CONVIVENCIA CIUDADANA</b>	0.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
2202020201040132	0644	Estrategias de Seguridad y Prevención de la Violencia	0.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	0.00
220202020105		<b>EQUIPAMIENTO</b>	0.00	15,638,071.00	0.00	39,969,900.00	0.00	55,607,971.00	55,607,971.00	55,607,971.00	55,607,971.00	55,607,971.00	0.00
2202020201050132	0645	Mejoramiento y mantenimiento de las dependencias de la administración	0.00	0.00	0.00	19,995,817.00	0.00	19,995,817.00	19,995,817.00	19,995,817.00	19,995,817.00	19,995,817.00	0.00
2202020201050232	0646	Mejoramiento y mantenimiento del ornato público	0.00	15,638,071.00	0.00	19,974,083.00	0.00	35,612,154.00	35,612,154.00	35,612,154.00	35,612,154.00	35,612,154.00	0.00
220202020106		<b>TRANSPORTE</b>	0.00	0.00	0.00	52,673,175.00	0.00	52,673,175.00	52,673,175.00	52,673,175.00	52,673,175.00	41,884,147.00	0.00
2202020201060132	0647	Mejoramiento y rehabilitación de vías	0.00	0.00	0.00	52,673,175.00	0.00	52,673,175.00	52,673,175.00	52,673,175.00	52,673,175.00	41,884,147.00	0.00
220202020107		<b>EDUCACIÓN</b>	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
2202020201070132	0649	Aplicación de proyectos educativos transversales	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
220202020108		<b>ATENCIÓN Y PREVENCIÓN DE DESASTRES</b>	0.00	61,723,661.65	0.00	21,874,454.00	39,424,779.00	44,173,336.65	21,874,454.00	21,874,454.00	0.00	0.00	22,298,882.65
2202020201080132	0650	Atención y prevención de desastres	0.00	61,723,661.65	0.00	21,874,454.00	39,424,779.00	44,173,336.65	21,874,454.00	21,874,454.00	0.00	0.00	22,298,882.65
220202020109		<b>ATENCIÓN A GRUPOS VULNERABLES</b>	0.00	214,216,516.27	0.00	41,719,870.73	65,594,809.00	190,341,578.00	188,514,108.00	188,514,108.00	188,514,108.00	113,849,748.00	1,827,470.00
2202020201090132	0651	Atención integral al adulto mayor	0.00	163,758,196.27	0.00	41,530,302.73	60,136,489.00	145,152,010.00	145,032,860.00	145,032,860.00	145,032,860.00	70,368,500.00	119,150.00
2202020201090232	0652	Atención Integral a la discapacidad	0.00	50,458,320.00	0.00	189,568.00	5,458,320.00	45,189,568.00	43,481,248.00	43,481,248.00	43,481,248.00	43,481,248.00	1,708,320.00
220202020110		<b>DESARROLLO AGROPECUARIO</b>	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	27,507,500.00	27,507,500.00	27,507,500.00	0.00	2,492,500.00
2202020201100132	0655	Fortalecimiento de la producción agropecuaria	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	27,507,500.00	27,507,500.00	27,507,500.00	0.00	2,492,500.00
220202020111		<b>PROMOCIÓN DEL DESARROLLO</b>	0.00	0.00	0.00	20,074,000.00	0.00	20,074,000.00	20,074,000.00	20,074,000.00	20,074,000.00	20,074,000.00	0.00
2202020201110132	0657	Promoción de asociaciones y alianzas para el desarrollo empresarial	0.00	0.00	0.00	20,074,000.00	0.00	20,074,000.00	20,074,000.00	20,074,000.00	20,074,000.00	20,074,000.00	0.00
220202020112		<b>SALUD PUBLICA</b>	0.00	110,000,000.00	0.00	26,492,400.00	0.00	136,492,400.00	136,492,400.00	136,492,400.00	136,492,400.00	108,085,920.00	0.00
2202020201120132	0659	Salud mental y convivencia social	0.00	110,000,000.00	0.00	26,492,400.00	0.00	136,492,400.00	136,492,400.00	136,492,400.00	136,492,400.00	108,085,920.00	0.00
220203		<b>TRANSFERENCIAS DEL SECTOR ELECTRICO LEY 99/93</b>	0.00	189,491,264.00	180,955,531.00	0.00	0.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	0.00



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22020301		GESTION AMBIENTAL	0.00	189,491,264.00	180,955,531.00	0.00	0.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	0.00
2202030102		RECURSOS HIDRICO	0.00	68,900,545.00	68,900,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203010200		RECURSOS HIDRICO	0.00	68,900,545.00	68,900,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202030102000417	0431	Programa reducción de agua	0.00	68,900,545.00	68,900,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202030103		RESIDUOS SÓLIDOS	0.00	120,590,719.00	112,054,986.00	0.00	0.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	0.00
220203010300		RESIDUOS SÓLIDOS	0.00	120,590,719.00	112,054,986.00	0.00	0.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	0.00
2202030103000117	0313	Manejo integral de residuos sólidos	0.00	88,065,550.00	79,529,817.00	0.00	0.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	8,535,733.00	0.00
2202030103000317	550	Rehabilitación de Sistemas de Alcantarillado	0.00	32,525,169.00	32,525,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203		FONDO LOCAL DE SALUD	5,499,431,390.00	3,782,535,775.83	2,242,386,191.36	119,511,008.00	119,511,008.00	7,039,580,974.47	7,035,234,856.08	7,035,234,856.08	7,035,234,856.08	7,021,851,651.08	4,346,118.39
220301		REGIMEN SUBSIDIADO	4,971,586,461.00	2,946,367,899.35	1,657,946,984.89	0.00	0.00	6,260,007,375.46	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	38,045.38
22030100		REGIMEN SUBSIDIADO	4,971,586,461.00	2,946,367,899.35	1,657,946,984.89	0.00	0.00	6,260,007,375.46	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	38,045.38
2203010000		REGIMEN SUBSIDIADO	4,971,586,461.00	2,946,367,899.35	1,657,946,984.89	0.00	0.00	6,260,007,375.46	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	38,045.38
220301000000		REGIMEN SUBSIDIADO	4,971,586,461.00	2,946,367,899.35	1,657,946,984.89	0.00	0.00	6,260,007,375.46	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	6,259,969,330.08	38,045.38
2203010000000124	0316	S.G.P. Regimen subsidiado continuidad	2,110,754,668.00	28,542,112.00	13,897,576.00	0.00	0.00	2,125,399,204.00	2,125,399,204.00	2,125,399,204.00	2,125,399,204.00	2,125,399,204.00	0.00
2203010000000224	0317	SGP Ultima Doceava Regimen Subsidiado Continuidad	225,363,161.00	0.00	84,175,351.00	0.00	0.00	141,187,810.00	141,187,810.00	141,187,810.00	141,187,810.00	141,187,810.00	0.00
2203010000000333	0523	Inspección vigilancia y control - Supersalud 0,4%	0.00	24,354,454.00	0.00	0.00	0.00	24,354,454.00	24,354,454.00	24,354,454.00	24,354,454.00	24,354,454.00	0.00
2203010000000425	0319	Fosyga régimen subsidiado continuidad	1,735,055,120.00	1,405,718,718.00	1,173,970,622.89	0.00	0.00	1,966,803,215.11	1,966,803,215.11	1,966,803,215.11	1,966,803,215.11	1,966,803,215.11	0.00
2203010000000525	0320	Fosyga población pobre no asegurada	0.00	134,104,592.00	134,066,592.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
2203010000000621	0321	Transferencias del departamento	850,413,512.00	54,386,213.00	240,508,195.00	0.00	0.00	664,291,530.00	664,291,530.00	664,291,530.00	664,291,530.00	664,291,530.00	0.00
2203010000000726	0322	Coljuegos régimen subsidiado SSF	50,000,000.00	26,512,425.00	11,269,307.00	0.00	0.00	65,243,118.00	65,243,117.96	65,243,117.96	65,243,117.96	65,243,117.96	0.04
2203010000000829	0323	Salud oferta	0.00	59,341.00	59,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203010000000924	0324	Vigencias anteriores S.G.P. régimen subsidiado continuidad	0.00	44.35	0.00	0.00	0.00	44.35	0.00	0.00	0.00	0.00	44.35
2203010000001032	0558	Fonpet	0.00	1,272,690,000.00	0.00	0.00	0.00	1,272,690,000.00	1,272,689,999.01	1,272,689,999.01	1,272,689,999.01	1,272,689,999.01	0.99
220302		SGP SALUD PUBLICA	206,127,924.00	433,581,471.00	422,618,615.00	72,071,112.00	72,071,112.00	217,090,780.00	214,000,085.00	214,000,085.00	214,000,085.00	208,877,903.00	3,090,695.00
22030200		SGP SALUD PUBLICA	206,127,924.00	433,581,471.00	422,618,615.00	72,071,112.00	72,071,112.00	217,090,780.00	214,000,085.00	214,000,085.00	214,000,085.00	208,877,903.00	3,090,695.00
2203020000		SGP SALUD PUBLICA	206,127,924.00	433,581,471.00	422,618,615.00	72,071,112.00	72,071,112.00	217,090,780.00	214,000,085.00	214,000,085.00	214,000,085.00	208,877,903.00	3,090,695.00
220302000000		SGP SALUD PUBLICA	206,127,924.00	433,581,471.00	422,618,615.00	72,071,112.00	72,071,112.00	217,090,780.00	214,000,085.00	214,000,085.00	214,000,085.00	208,877,903.00	3,090,695.00
2203020000000127	0325	Salud infantil	55,000,000.00	291,191,166.00	291,056,748.00	0.00	55,000,000.00	134,418.00	0.00	0.00	0.00	0.00	134,418.00
2203020000000227	0326	Salud mental y convivencia social	26,936,744.00	0.00	0.00	0.00	0.00	26,936,744.00	26,936,744.00	26,936,744.00	26,936,744.00	26,936,744.00	0.00



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2203020000000327	0327	Salud nutricional y seguridad alimentaria	19,000,000.00	0.00	0.00	5,000,000.00	0.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00
2203020000000427	0328	Sexualidad y derechos sexuales y reproductivos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2203020000000527	0329	Vida saludable y enfermedades transmisibles	5,000,000.00	0.00	0.00	9,408,480.00	0.00	14,408,480.00	14,408,480.00	14,408,480.00	14,408,480.00	14,408,480.00	0.00
2203020000000627	0330	Salud pública en emergencias y desastres	20,000,000.00	0.00	0.00	0.00	9,408,480.00	10,591,520.00	10,591,520.00	10,591,520.00	10,591,520.00	10,591,520.00	0.00
2203020000000727	0331	Vida saludable y condiciones no transmisibles	5,000,000.00	0.00	0.00	35,524,996.00	2,662,632.00	37,862,364.00	37,862,364.00	37,862,364.00	37,862,364.00	37,862,364.00	0.00
2203020000000827	0332	Salud y ambito laboral	5,000,000.00	8,539,028.00	6,904,235.00	0.00	0.00	6,634,793.00	6,634,793.00	6,634,793.00	6,634,793.00	6,634,793.00	0.00
2203020000000927	0333	Salud ambiental	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
2203020000001027	0334	Gestion diferencial de las poblaciones vulnerables	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2203020000001127	0429	Gestion de la salud pública	40,191,180.00	124,951,277.00	124,657,632.00	22,137,636.00	0.00	62,622,461.00	59,666,184.00	59,666,184.00	59,666,184.00	54,544,002.00	2,956,277.00
2203020000001327	0635	Reintegro - Resolución S2017060088567 - Atención Primaria en Salud	0.00	8,900,000.00	0.00	0.00	0.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	0.00
<b>220303</b>		<b>SGP APORTES PATRONALES</b>	<b>165,050,339.00</b>	<b>59,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,109,767.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>59,428.00</b>
<b>22030300</b>		<b>SGP APORTES PATRONALES</b>	<b>165,050,339.00</b>	<b>59,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,109,767.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>59,428.00</b>
<b>2203030000</b>		<b>SGP APORTES PATRONALES</b>	<b>165,050,339.00</b>	<b>59,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,109,767.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>59,428.00</b>
<b>220303000000</b>		<b>SGP APORTES PATRONALES</b>	<b>165,050,339.00</b>	<b>59,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,109,767.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>165,050,339.00</b>	<b>59,428.00</b>
2203030000000128	0335	SGP Salud Prestacion Servicios	165,050,339.00	0.00	0.00	0.00	0.00	165,050,339.00	165,050,339.00	165,050,339.00	165,050,339.00	165,050,339.00	0.00
2203030000000228	0621	Salud oferta	0.00	59,428.00	0.00	0.00	0.00	59,428.00	0.00	0.00	0.00	0.00	59,428.00
<b>220304</b>		<b>INVERSION OTROS GASTOS EN SALUD</b>	<b>140,000,000.00</b>	<b>395,650,060.48</b>	<b>161,820,591.47</b>	<b>47,439,896.00</b>	<b>47,439,896.00</b>	<b>373,829,469.01</b>	<b>372,671,519.00</b>	<b>372,671,519.00</b>	<b>372,671,519.00</b>	<b>365,660,496.00</b>	<b>1,157,950.01</b>
<b>22030401</b>		<b>OTROS GASTOS EN SALUD RECURSOS PROPIOS</b>	<b>40,000,000.00</b>	<b>70,858,813.00</b>	<b>70,658,813.00</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>0.00</b>
<b>2203040103</b>		<b>OTROS PROGRAMAS PARA LA SALUD</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220304010300</b>		<b>OTROS PROGRAMAS PARA LA SALUD</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2203040103000101	0350	Vigilancia en salud y gestión del conocimiento	37,983,852.00	0.00	0.00	0.00	37,983,852.00	0.00	0.00	0.00	0.00	0.00	0.00
2203040103000301	0352	Salud pública	2,016,148.00	0.00	0.00	0.00	2,016,148.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2203040104</b>		<b>PROGRAMAS DE SALUD PÚBLICA</b>	<b>0.00</b>	<b>70,858,813.00</b>	<b>70,658,813.00</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>0.00</b>
<b>220304010400</b>		<b>PROGRAMAS DE SALUD PÚBLICA</b>	<b>0.00</b>	<b>70,858,813.00</b>	<b>70,658,813.00</b>	<b>40,000,000.00</b>	<b>0.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>40,200,000.00</b>	<b>0.00</b>
2203040104000301	0510	Sexualidad y derechos sexuales y reproductivos	0.00	0.00	0.00	19,365,442.00	0.00	19,365,442.00	19,365,442.00	19,365,442.00	19,365,442.00	19,365,442.00	0.00
2203040104000401	0511	Vida saludable y enfermedades transmisibles	0.00	70,858,813.00	70,658,813.00	9,542,653.00	0.00	9,742,653.00	9,742,653.00	9,742,653.00	9,742,653.00	9,742,653.00	0.00
2203040104000701	0514	Salud y ámbito laboral	0.00	0.00	0.00	11,091,905.00	0.00	11,091,905.00	11,091,905.00	11,091,905.00	11,091,905.00	11,091,905.00	0.00
<b>22030402</b>		<b>OTROS GASTOS EN SALUD SGP PROPOSITO GENERAL</b>	<b>100,000,000.00</b>	<b>244,519,652.00</b>	<b>88,154,000.00</b>	<b>7,439,896.00</b>	<b>7,439,896.00</b>	<b>256,365,652.00</b>	<b>256,365,652.00</b>	<b>256,365,652.00</b>	<b>256,365,652.00</b>	<b>249,354,629.00</b>	<b>0.00</b>
<b>2203040200</b>		<b>OTROS GASTOS EN SALUD SGP PROPOSITO GENERAL</b>	<b>100,000,000.00</b>	<b>26,355,652.00</b>	<b>30,000,000.00</b>	<b>7,439,896.00</b>	<b>7,429,896.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>89,354,629.00</b>	<b>0.00</b>



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<b>220304020000</b>		<b>OTROS GASTOS EN SALUD SGP PROPOSITO GENERAL</b>	<b>100,000,000.00</b>	<b>26,355,652.00</b>	<b>30,000,000.00</b>	<b>7,439,896.00</b>	<b>7,429,896.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>96,365,652.00</b>	<b>89,354,629.00</b>	<b>0.00</b>
2203040200000214	0356	Seguimiento vigilancia y control del régimen subsidiado	26,886,384.00	0.00	0.00	0.00	0.00	26,886,384.00	26,886,384.00	26,886,384.00	26,886,384.00	24,645,852.00	0.00
2203040200000314	0357	Gestión del sistema de identificación y priorización	18,444,000.00	9,604,272.77	0.00	2,676,727.23	0.00	30,725,000.00	30,725,000.00	30,725,000.00	30,725,000.00	29,300,000.00	0.00
2203040200000414	0358	Salud pública	34,169,616.00	0.00	28,000,000.00	0.00	6,169,616.00	0.00	0.00	0.00	0.00	0.00	0.00
2203040200000514	0430	Promoción de la Afiliación a la salud	20,500,000.00	0.00	2,000,000.00	3,114,348.00	1,260,280.00	20,354,068.00	20,354,068.00	20,354,068.00	20,354,068.00	20,354,068.00	0.00
2203040200000614	0625	Implementación del PAMEC	0.00	16,751,379.23	0.00	1,648,820.77	0.00	18,400,200.00	18,400,200.00	18,400,200.00	18,400,200.00	15,054,709.00	0.00
<b>2203040201</b>		<b>PROGRAMAS DE SALUD PÚBLICA</b>	<b>0.00</b>	<b>218,164,000.00</b>	<b>58,154,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>0.00</b>
<b>220304020100</b>		<b>PROGRAMAS DE SALUD PÚBLICA</b>	<b>0.00</b>	<b>218,164,000.00</b>	<b>58,154,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>	<b>0.00</b>
2203040201000114	0569	Salud mental y convivencia social	0.00	11,250,660.00	5,625,330.00	0.00	0.00	5,625,330.00	5,625,330.00	5,625,330.00	5,625,330.00	5,625,330.00	0.00
2203040201000214	0570	Salud nutricional y seguridad alimentaria	0.00	42,202,404.00	21,101,202.00	0.00	0.00	21,101,202.00	21,101,202.00	21,101,202.00	21,101,202.00	21,101,202.00	0.00
2203040201000314	0571	Sexualidad y derechos sexuales y reproductivos	0.00	18,349,000.00	9,174,500.00	0.00	0.00	9,174,500.00	9,174,500.00	9,174,500.00	9,174,500.00	9,174,500.00	0.00
2203040201000414	0572	Vida saludable y enfermedades transmisibles	0.00	75,576,692.00	18,652,968.00	0.00	10,000.00	56,913,724.00	56,913,724.00	56,913,724.00	56,913,724.00	56,913,724.00	0.00
2203040201000614	0574	Vida saludable y condiciones no transmisibles	0.00	56,046,675.00	3,600,000.00	0.00	0.00	52,446,675.00	52,446,675.00	52,446,675.00	52,446,675.00	52,446,675.00	0.00
2203040201000714	0575	Salud y ámbito laboral	0.00	4,349,967.00	0.00	0.00	0.00	4,349,967.00	4,349,967.00	4,349,967.00	4,349,967.00	4,349,967.00	0.00
2203040201000814	0576	Salud ambiental	0.00	10,388,602.00	0.00	0.00	0.00	10,388,602.00	10,388,602.00	10,388,602.00	10,388,602.00	10,388,602.00	0.00
<b>22030403</b>		<b>OTROS GASTOS EN SALUD APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>599,709.01</b>
<b>2203040300</b>		<b>OTROS GASTOS EN SALUD APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>599,709.01</b>
<b>220304030000</b>		<b>OTROS GASTOS EN SALUD APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,705,576.01</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>76,105,867.00</b>	<b>599,709.01</b>
2203040300000321	0589	Resolución S2017060109145 - Bienestar Adulto Mayor	0.00	76,705,576.01	0.00	0.00	0.00	76,705,576.01	76,105,867.00	76,105,867.00	76,105,867.00	76,105,867.00	599,709.01
<b>22030404</b>		<b>OTROS GASTOS EN SALUD APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>3,566,019.47</b>	<b>3,007,778.47</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>
<b>2203040400</b>		<b>OTROS GASTOS EN SALUD APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>3,566,019.47</b>	<b>3,007,778.47</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>
<b>220304040000</b>		<b>OTROS GASTOS EN SALUD APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>3,566,019.47</b>	<b>3,007,778.47</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558,241.00</b>
2203040400000122	0361	Consortio Colombia Mayor	0.00	3,007,778.47	3,007,778.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203040400000222	0362	Fon local Salud IDEA	0.00	558,241.00	0.00	0.00	0.00	558,241.00	0.00	0.00	0.00	0.00	558,241.00
<b>220305</b>		<b>FUNCIONAMIENTO SECRETARIA DE SALUD</b>	<b>16,666,666.00</b>	<b>6,876,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>22,293,583.00</b>	<b>0.00</b>
<b>22030504</b>		<b>OTROS GASTOS SALUD COLJUEGOS FUNCIONAMIENTO</b>	<b>16,666,666.00</b>	<b>6,876,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>22,293,583.00</b>	<b>0.00</b>
<b>2203050400</b>		<b>OTROS GASTOS SALUD COLJUEGOS FUNCIONAMIENTO</b>	<b>16,666,666.00</b>	<b>6,876,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>22,293,583.00</b>	<b>0.00</b>
<b>220305040000</b>		<b>OTROS GASTOS SALUD COLJUEGOS FUNCIONAMIENTO</b>	<b>16,666,666.00</b>	<b>6,876,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>23,543,583.00</b>	<b>22,293,583.00</b>	<b>0.00</b>
2203050400000126	0383	Prestacion de Servicios Salud Coljuegos	16,666,666.00	6,876,917.00	0.00	0.00	0.00	23,543,583.00	23,543,583.00	23,543,583.00	23,543,583.00	22,293,583.00	0.00



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2204		INVERSION CON FONDOS ESPECIALES	612,480,000.00	678,449,357.13	137,094,627.68	151,590,175.00	151,590,175.00	1,153,834,729.45	654,460,678.14	654,460,678.14	604,460,678.14	588,153,591.14	499,374,051.31
220401		FONDO DE ESTAMPILLA PRO - CULTURA 2%	100,000,000.00	124,942,181.00	8,878,573.00	68,787,010.00	68,787,010.00	216,063,608.00	162,429,844.00	162,429,844.00	162,429,844.00	162,429,844.00	53,633,764.00
22040101		FONDO DE ESTAMPILLA PRO - CULTURA 2%	100,000,000.00	124,942,181.00	8,878,573.00	68,787,010.00	68,787,010.00	216,063,608.00	162,429,844.00	162,429,844.00	162,429,844.00	162,429,844.00	53,633,764.00
2204010100		FONDO DE ESTAMPILLA PRO - CULTURA 2%	100,000,000.00	124,942,181.00	8,878,573.00	68,787,010.00	68,787,010.00	216,063,608.00	162,429,844.00	162,429,844.00	162,429,844.00	162,429,844.00	53,633,764.00
220401010000		FONDO DE ESTAMPILLA PRO - CULTURA 2%	100,000,000.00	124,942,181.00	8,878,573.00	68,787,010.00	68,787,010.00	216,063,608.00	162,429,844.00	162,429,844.00	162,429,844.00	162,429,844.00	53,633,764.00
2204010100000104	0384	Formación capacitación e investigación artística y cultural	29,000,000.00	0.00	0.00	16,610,000.00	0.00	45,610,000.00	45,610,000.00	45,610,000.00	45,610,000.00	45,610,000.00	0.00
2204010100000204	0385	Fomentos apoyo y difusión de eventos y expresiones artísticas y culturales	0.00	68,033,295.00	0.00	24,650,000.00	25,598,287.00	67,085,008.00	44,642,000.00	44,642,000.00	44,642,000.00	44,642,000.00	22,443,008.00
2204010100000504	0388	Seguridad social gestor cultural	16,000,000.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204010100000604	0389	Fondo territorial de pensiones	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204010100000704	0390	Inversión parque educativo	30,000,000.00	56,908,886.00	8,878,573.00	27,527,010.00	2,188,723.00	103,368,600.00	72,177,844.00	72,177,844.00	72,177,844.00	72,177,844.00	31,190,756.00
220402		FONDO DE ESTAMPILLA PRO - ADULTO MAYOR 4%	200,000,000.00	200,989,487.00	20,054,559.00	62,553,165.00	62,553,165.00	380,934,928.00	217,943,082.14	217,943,082.14	217,943,082.14	206,018,995.14	162,991,845.86
22040200		FONDO DE ESTAMPILLA PRO - ADULTO MAYOR 4%	200,000,000.00	200,989,487.00	20,054,559.00	62,553,165.00	62,553,165.00	380,934,928.00	217,943,082.14	217,943,082.14	217,943,082.14	206,018,995.14	162,991,845.86
2204020000		FONDO DE ESTAMPILLA PRO - ADULTO MAYOR 4%	200,000,000.00	200,989,487.00	20,054,559.00	62,553,165.00	62,553,165.00	380,934,928.00	217,943,082.14	217,943,082.14	217,943,082.14	206,018,995.14	162,991,845.86
220402000000		FONDO DE ESTAMPILLA PRO - ADULTO MAYOR 4%	200,000,000.00	200,989,487.00	20,054,559.00	62,553,165.00	62,553,165.00	380,934,928.00	217,943,082.14	217,943,082.14	217,943,082.14	206,018,995.14	162,991,845.86
2204020000000106	0391	Comedor adulto mayor	100,000,000.00	42,883,973.00	20,054,559.00	23,188,600.00	38,832,438.00	107,185,576.00	33,975,085.00	33,975,085.00	33,975,085.00	33,975,085.00	73,210,491.00
2204020000000206	0392	Atención integral al adulto mayor	76,811,400.00	158,105,514.00	0.00	39,364,565.00	532,127.00	273,749,352.00	183,967,997.14	183,967,997.14	183,967,997.14	172,043,910.14	89,781,354.86
2204020000000406	0394	Recuperación infraestructura adulto mayor	23,188,600.00	0.00	0.00	0.00	23,188,600.00	0.00	0.00	0.00	0.00	0.00	0.00
220403		FONDO DE ESTAMPILLA PRO - HOSPITAL 1%	60,000,000.00	92,395,146.59	1,211,533.00	0.00	0.00	151,183,613.59	56,766,737.00	56,766,737.00	56,766,737.00	56,766,737.00	94,416,876.59
22040300		FONDO DE ESTAMPILLA PRO - HOSPITAL 1%	60,000,000.00	92,395,146.59	1,211,533.00	0.00	0.00	151,183,613.59	56,766,737.00	56,766,737.00	56,766,737.00	56,766,737.00	94,416,876.59
2204030000		FONDO DE ESTAMPILLA PRO - HOSPITAL 1%	60,000,000.00	92,395,146.59	1,211,533.00	0.00	0.00	151,183,613.59	56,766,737.00	56,766,737.00	56,766,737.00	56,766,737.00	94,416,876.59
220403000000		FONDO DE ESTAMPILLA PRO - HOSPITAL 1%	60,000,000.00	92,395,146.59	1,211,533.00	0.00	0.00	151,183,613.59	56,766,737.00	56,766,737.00	56,766,737.00	56,766,737.00	94,416,876.59
2204030000000105	0395	Transferencia estampilla pro - hospital	60,000,000.00	92,395,146.59	1,211,533.00	0.00	0.00	151,183,613.59	56,766,737.00	56,766,737.00	56,766,737.00	56,766,737.00	94,416,876.59
220404		FONDO DE SEGURIDAD Y CONVIVENCIA CIUDADANA 5%	70,000,000.00	36,408,692.29	2,123,014.00	20,250,000.00	20,250,000.00	104,285,678.29	60,621,043.00	60,621,043.00	60,621,043.00	56,238,043.00	43,664,635.29
22040400		FONDO DE SEGURIDAD Y CONVIVENCIA CIUDADANA 5%	70,000,000.00	36,408,692.29	2,123,014.00	20,250,000.00	20,250,000.00	104,285,678.29	60,621,043.00	60,621,043.00	60,621,043.00	56,238,043.00	43,664,635.29
2204040000		FONDO DE SEGURIDAD Y CONVIVENCIA CIUDADANA 5%	70,000,000.00	36,408,692.29	2,123,014.00	20,250,000.00	20,250,000.00	104,285,678.29	60,621,043.00	60,621,043.00	60,621,043.00	56,238,043.00	43,664,635.29
220404000000		FONDO DE SEGURIDAD Y CONVIVENCIA CIUDADANA 5%	70,000,000.00	36,408,692.29	2,123,014.00	20,250,000.00	20,250,000.00	104,285,678.29	60,621,043.00	60,621,043.00	60,621,043.00	56,238,043.00	43,664,635.29
2204040000000107	0396	Dotación e implementos de la fuerza pública	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204040000000207	0397	Fortalecimiento de la fuerza pública	30,000,000.00	36,408,692.29	0.00	20,000,000.00	250,000.00	86,158,692.29	47,981,043.00	47,981,043.00	47,981,043.00	43,598,043.00	38,177,649.29
2204040000000407	0399	Estrategias de seguridad y prevención de la violencia	20,000,000.00	0.00	2,123,014.00	250,000.00	0.00	18,126,986.00	12,640,000.00	12,640,000.00	12,640,000.00	12,640,000.00	5,486,986.00



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220405		FONDO SOBRETASA BOMBERIL 5%IC 3%PU	96,330,000.00	34,150,241.00	16,777,977.00	0.00	0.00	113,702,264.00	68,559,837.00	68,559,837.00	18,559,837.00	18,559,837.00	45,142,427.00
22040500		FONDO SOBRETASA BOMBERIL 5%IC 3%PU	96,330,000.00	34,150,241.00	16,777,977.00	0.00	0.00	113,702,264.00	68,559,837.00	68,559,837.00	18,559,837.00	18,559,837.00	45,142,427.00
2204050000		FONDO SOBRETASA BOMBERIL 5%IC 3%PU	96,330,000.00	34,150,241.00	16,777,977.00	0.00	0.00	113,702,264.00	68,559,837.00	68,559,837.00	18,559,837.00	18,559,837.00	45,142,427.00
220405000000		FONDO SOBRETASA BOMBERIL 5%IC 3%PU	96,330,000.00	34,150,241.00	16,777,977.00	0.00	0.00	113,702,264.00	68,559,837.00	68,559,837.00	18,559,837.00	18,559,837.00	45,142,427.00
220405000000103	0401	Inversiones Sobretasa Bomberil	96,330,000.00	34,150,241.00	16,777,977.00	0.00	0.00	113,702,264.00	68,559,837.00	68,559,837.00	18,559,837.00	18,559,837.00	45,142,427.00
220406		SOBRETASA AMBIENTAL - CORANTIOQUIA 15%PU	84,150,000.00	169,152,044.61	86,012,551.00	0.00	0.00	167,289,493.61	88,140,135.00	88,140,135.00	88,140,135.00	88,140,135.00	79,149,358.61
22040600		SOBRETASA AMBIENTAL - CORANTIOQUIA 15%PU	84,150,000.00	169,152,044.61	86,012,551.00	0.00	0.00	167,289,493.61	88,140,135.00	88,140,135.00	88,140,135.00	88,140,135.00	79,149,358.61
2204060000		SOBRETASA AMBIENTAL - CORANTIOQUIA 15%PU	84,150,000.00	169,152,044.61	86,012,551.00	0.00	0.00	167,289,493.61	88,140,135.00	88,140,135.00	88,140,135.00	88,140,135.00	79,149,358.61
220406000000		SOBRETASA AMBIENTAL - CORANTIOQUIA 15%PU	84,150,000.00	169,152,044.61	86,012,551.00	0.00	0.00	167,289,493.61	88,140,135.00	88,140,135.00	88,140,135.00	88,140,135.00	79,149,358.61
220406000000102	0402	Transferencia sobretasa ambiental	84,150,000.00	169,152,044.61	86,012,551.00	0.00	0.00	167,289,493.61	88,140,135.00	88,140,135.00	88,140,135.00	88,140,135.00	79,149,358.61
220407		APORTES DEGUELLO GANADO MAYOR	0.00	18,460,262.64	36,420.68	0.00	0.00	18,423,841.96	0.00	0.00	0.00	0.00	18,423,841.96
22040700		APORTES DEGUELLO GANADO MAYOR	0.00	18,460,262.64	36,420.68	0.00	0.00	18,423,841.96	0.00	0.00	0.00	0.00	18,423,841.96
2204070000		APORTES DEGUELLO GANADO MAYOR	0.00	18,460,262.64	36,420.68	0.00	0.00	18,423,841.96	0.00	0.00	0.00	0.00	18,423,841.96
220407000000		APORTES DEGUELLO GANADO MAYOR	0.00	18,460,262.64	36,420.68	0.00	0.00	18,423,841.96	0.00	0.00	0.00	0.00	18,423,841.96
220407000000131	0403	Aportes Deguello Ganado Mayor	0.00	18,460,262.64	36,420.68	0.00	0.00	18,423,841.96	0.00	0.00	0.00	0.00	18,423,841.96
220408		CONVENIO ICA LICENCIA MOVILIDAD GANADO	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040800		CONVENIO ICA LICENCIA MOVILIDAD GANADO	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204080000		CONVENIO ICA LICENCIA MOVILIDAD GANADO	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220408000000		CONVENIO ICA LICENCIA MOVILIDAD GANADO	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220408000000108	0404	Convenio ICA licencia movilidad de ganado	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220409		FONDO CODIGO DE POLICIA Y CONVIVENCIA	0.00	1,951,302.00	0.00	0.00	0.00	1,951,302.00	0.00	0.00	0.00	0.00	1,951,302.00
22040900		FONDO CODIGO DE POLICIA Y CONVIVENCIA	0.00	1,951,302.00	0.00	0.00	0.00	1,951,302.00	0.00	0.00	0.00	0.00	1,951,302.00
2204090000		FONDO CODIGO DE POLICIA Y CONVIVENCIA	0.00	1,951,302.00	0.00	0.00	0.00	1,951,302.00	0.00	0.00	0.00	0.00	1,951,302.00
220409000000		FONDO CODIGO DE POLICIA Y CONVIVENCIA	0.00	1,951,302.00	0.00	0.00	0.00	1,951,302.00	0.00	0.00	0.00	0.00	1,951,302.00
220409000000136	0618	Fondo codigo policia y convivencia	0.00	1,951,302.00	0.00	0.00	0.00	1,951,302.00	0.00	0.00	0.00	0.00	1,951,302.00
2205		INVERSION CON RECURSOS COFINANCIADOS	725,348,421.00	7,976,794,253.78	5,834,397,201.86	0.00	0.00	2,867,745,472.92	2,376,501,693.29	2,376,501,693.29	1,882,900,739.43	1,838,771,100.43	491,243,779.63
220501		APORTES NACIONALES	725,348,421.00	3,341,403,438.15	1,940,020,590.14	0.00	0.00	2,126,731,269.01	1,890,915,956.29	1,890,915,956.29	1,485,880,761.43	1,470,809,752.43	235,815,312.72
22050100		APORTES NACIONALES	725,348,421.00	3,341,403,438.15	1,940,020,590.14	0.00	0.00	2,126,731,269.01	1,890,915,956.29	1,890,915,956.29	1,485,880,761.43	1,470,809,752.43	235,815,312.72
2205010000		APORTES NACIONALES	725,348,421.00	3,341,403,438.15	1,940,020,590.14	0.00	0.00	2,126,731,269.01	1,890,915,956.29	1,890,915,956.29	1,485,880,761.43	1,470,809,752.43	235,815,312.72



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<b>220501000000</b>		<b>APORTES NACIONALES</b>	<b>725,348,421.00</b>	<b>3,341,403,438.15</b>	<b>1,940,020,590.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2,126,731,269.01</b>	<b>1,890,915,956.29</b>	<b>1,890,915,956.29</b>	<b>1,485,880,761.43</b>	<b>1,470,809,752.43</b>	<b>235,815,312.72</b>
220501000000123	0405	Aporte Nación Ley 1530	0.00	97,042,033.51	0.00	0.00	0.00	97,042,033.51	0.00	0.00	0.00	0.00	97,042,033.51
220501000000223	0406	Juntos, Implementacion de Programa	0.00	4,512,648.56	0.00	0.00	0.00	4,512,648.56	0.00	0.00	0.00	0.00	4,512,648.56
220501000000323	0435	Convenio 425 -15 Centro de Integración Ciudadana	0.00	1,410,882.04	184,493.00	0.00	0.00	1,226,389.04	0.00	0.00	0.00	0.00	1,226,389.04
220501000000423	0436	Convenio 1119 -16 Centro de Integración Ciudadana	0.00	354,276,114.62	0.00	0.00	0.00	354,276,114.62	352,618,486.52	352,618,486.52	352,618,486.52	352,618,486.52	1,657,628.10
220501000000523	0602	Vigencia Futura - Aporte Nación Ley 1530	725,348,421.00	0.00	0.00	0.00	0.00	725,348,421.00	597,270,314.91	597,270,314.91	597,270,314.91	597,270,314.91	128,078,106.09
220501000000623	0615	Mejoramiento Infraestructura Deportiva Nare - Coldeportes Conv 955	0.00	721,130,861.01	384,386,604.14	0.00	0.00	336,744,256.87	335,829,208.86	335,829,208.86	334,114,868.00	319,043,859.00	915,048.01
220501000000723	0616	Mejoramiento Infraestructura Deportiva Sierra - Coldeportes Conv 957	0.00	720,928,046.82	518,338,721.00	0.00	0.00	202,589,325.82	201,877,092.00	201,877,092.00	201,877,092.00	201,877,092.00	712,233.82
220501000000823	0617	Mejoramiento Infraestructura Deportiva Arabia - Coldeportes Conv 959	0.00	721,392,928.73	518,555,386.00	0.00	0.00	202,837,542.73	201,660,427.00	201,660,427.00	0.00	0.00	1,177,115.73
220501000000923	0620	Mejoramiento Infraestructura Deportiva Pesca - Coldeportes Conv 956	0.00	720,709,922.86	518,555,386.00	0.00	0.00	202,154,536.86	201,660,427.00	201,660,427.00	0.00	0.00	494,109.86
<b>220502</b>		<b>APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>3,999,321,462.88</b>	<b>3,545,877,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453,443,507.88</b>	<b>263,285,883.00</b>	<b>263,285,883.00</b>	<b>175,004,524.00</b>	<b>154,499,494.00</b>	<b>190,157,624.88</b>
<b>22050200</b>		<b>APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>3,999,321,462.88</b>	<b>3,545,877,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453,443,507.88</b>	<b>263,285,883.00</b>	<b>263,285,883.00</b>	<b>175,004,524.00</b>	<b>154,499,494.00</b>	<b>190,157,624.88</b>
<b>2205020000</b>		<b>APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>3,999,321,462.88</b>	<b>3,545,877,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453,443,507.88</b>	<b>263,285,883.00</b>	<b>263,285,883.00</b>	<b>175,004,524.00</b>	<b>154,499,494.00</b>	<b>190,157,624.88</b>
<b>220502000000</b>		<b>APORTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>3,999,321,462.88</b>	<b>3,545,877,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453,443,507.88</b>	<b>263,285,883.00</b>	<b>263,285,883.00</b>	<b>175,004,524.00</b>	<b>154,499,494.00</b>	<b>190,157,624.88</b>
220502000000121	0437	Vigencia expirada- pasivo exigible CI-2011-CF-20-082 pavimentación	0.00	74,774,478.00	0.00	0.00	0.00	74,774,478.00	0.00	0.00	0.00	0.00	74,774,478.00
220502000000221	0438	CONV VIVA Legalización 354 Viviendas	0.00	152,275.01	0.00	0.00	0.00	152,275.01	0.00	0.00	0.00	0.00	152,275.01
220502000000321	0439	Recup-Protec 30 Hectáreas	0.00	5,224,688.00	0.00	0.00	0.00	5,224,688.00	0.00	0.00	0.00	0.00	5,224,688.00
220502000000421	0440	CON-VIVA MEJTO 50 VDAS SIERR	0.00	292,816.00	0.00	0.00	0.00	292,816.00	0.00	0.00	0.00	0.00	292,816.00
220502000000521	0441	Convenio 09CF adecuación Acueducto Urbano Idea	0.00	238,611.00	0.00	0.00	0.00	238,611.00	0.00	0.00	0.00	0.00	238,611.00
220502000000621	0442	Pasivo exigible-Vigencia expirada Convenio 2010-CF-37-0072	0.00	39,234,963.00	0.00	0.00	0.00	39,234,963.00	0.00	0.00	0.00	0.00	39,234,963.00
220502000000721	0443	CENTRO EDUCA.PORVENIR-REST Idea	0.00	31,638,646.00	0.00	0.00	0.00	31,638,646.00	0.00	0.00	0.00	0.00	31,638,646.00
220502000000821	0444	INSTI.EDUCA.RURAL CORREG. Idea	0.00	479,882.00	0.00	0.00	0.00	479,882.00	0.00	0.00	0.00	0.00	479,882.00
220502000000921	0445	Regalías petrolíferas Idea	0.00	1,619,554.00	0.00	0.00	0.00	1,619,554.00	0.00	0.00	0.00	0.00	1,619,554.00
220502000001021	0446	Regalías Proyecto. Microc Zona Idea	0.00	1,263,371.00	0.00	0.00	0.00	1,263,371.00	0.00	0.00	0.00	0.00	1,263,371.00
220502000001121	0447	CONSTRU.SEGUN.ETAPA ALCAN Idea	0.00	299,628.00	0.00	0.00	0.00	299,628.00	0.00	0.00	0.00	0.00	299,628.00
220502000001221	0448	PTO BERRIO CONV. AC RURAL KARAM	0.00	552,068.00	0.00	0.00	0.00	552,068.00	0.00	0.00	0.00	0.00	552,068.00
220502000001321	0449	Const. Relleno sanitario	0.00	9,565.00	0.00	0.00	0.00	9,565.00	0.00	0.00	0.00	0.00	9,565.00
220502000001421	0450	Recursos propios Idea	0.00	4,312.00	0.00	0.00	0.00	4,312.00	0.00	0.00	0.00	0.00	4,312.00
220502000001521	0451	Recursos Ley del Tabaco	0.00	212,285.64	0.00	0.00	0.00	212,285.64	0.00	0.00	0.00	0.00	212,285.64



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220502000001621	0452	Convenio 4600004295 Programa Transporte Escolar	0.00	13,660.58	0.00	0.00	0.00	13,660.58	0.00	0.00	0.00	0.00	13,660.58
220502000001721	0453	Recursos Ley del Cigarillo	0.00	24,650,506.00	1,036,816.00	0.00	0.00	23,613,690.00	4,235,631.00	4,235,631.00	4,235,631.00	4,235,631.00	19,378,059.00
220502000001821	0454	Conv 4600005951 Mantenimiento red vial secundario	0.00	155,561.00	0.00	0.00	0.00	155,561.00	0.00	0.00	0.00	0.00	155,561.00
220502000001921	0455	Convenio 4600002848 Programa Alimentación Escolar	0.00	122,392.04	0.00	0.00	0.00	122,392.04	0.00	0.00	0.00	0.00	122,392.04
220502000002121	0457	Convenio 4600005442 Programa Alimentación Escolar PAE	0.00	12,664,812.00	0.00	0.00	0.00	12,664,812.00	0.00	0.00	0.00	0.00	12,664,812.00
220502000002221	0458	Convenio CV-1605-49 Manejo Integral de Caños y Humedales	0.00	1,825.33	0.00	0.00	0.00	1,825.33	0.00	0.00	0.00	0.00	1,825.33
220502000002321	0459	Convenio 2016060074215 Transporte Escolar	0.00	46,233.10	0.00	0.00	0.00	46,233.10	0.00	0.00	0.00	0.00	46,233.10
220502000002421	0522	Convenio 4600006314 Programa Alimentación Escolar PAE	0.00	23,822,153.21	0.00	0.00	0.00	23,822,153.21	23,814,537.00	23,814,537.00	23,814,537.00	23,814,537.00	7,616.21
220502000002521	0563	Conv 4600006504 - Asistencia técnica directa rural	0.00	10,006,968.77	10,000,000.00	0.00	0.00	6,968.77	6,947.00	6,947.00	6,947.00	6,947.00	21.77
220502000002621	0564	Conv 4600006763 - Mantenimiento de caminos de herradura	0.00	103,003.00	0.00	0.00	0.00	103,003.00	0.00	0.00	0.00	0.00	103,003.00
220502000002721	0565	Conv 4600006401 - Convites ciudadanos participativos	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	0.00
220502000002821	558	Conv Corantioquia - Manten y recup de cauces caños y espejos de agua	0.00	5,599.25	0.00	0.00	0.00	5,599.25	0.00	0.00	0.00	0.00	5,599.25
220502000003021	0583	Mejoramiento Infraestructura Deportiva Nare - Coldeportes Conv 955	0.00	720,215,813.00	720,215,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220502000003121	0584	Mejoramiento Infraestructura Deportiva Sierra - Coldeportes Conv 957	0.00	720,215,813.00	720,215,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220502000003221	0585	Mejoramiento Infraestructura Deportiva Arabia - Coldeportes Conv 959	0.00	720,215,813.00	720,215,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220502000003321	0586	Resolución S2017060108522 - Mantenimiento Infraestructura Educativa	0.00	46,666.95	0.00	0.00	0.00	46,666.95	0.00	0.00	0.00	0.00	46,666.95
220502000003421	0587	Mejoramiento Infraestructura Deportiva Pesca - Coldeportes Conv 956	0.00	720,215,813.00	720,215,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220502000003521	0588	Obras Infraestructura Social - Prosperidad Social FIP	0.00	653,977,887.00	653,977,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220502000003621	592	Convenio 4600005765 - Pavimentación de la red vial terciaria	0.00	1,739.00	0.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00	1,739.00
220502000003721	0627	Convenio 2017AS390139 PAE Programa Alimentación Escolar	0.00	105,703,406.00	0.00	0.00	0.00	105,703,406.00	104,102,460.00	104,102,460.00	104,102,460.00	83,597,430.00	1,600,946.00
220502000003821	0628	Convenio 4600008379 Asistencia Técnica y Extensión Agropecuaria	0.00	30,012,296.00	0.00	0.00	0.00	30,012,296.00	29,999,949.00	29,999,949.00	29,999,949.00	29,999,949.00	12,347.00
220502000003921	0634	Convenio 190-2018 - V Festival Subregional de Danzas Folclóricas	0.00	9,245,000.00	0.00	0.00	0.00	9,245,000.00	9,245,000.00	9,245,000.00	9,245,000.00	9,245,000.00	0.00
220502000004021	0660	Convenio 4600009037 Gestión de Desastres - Dapard	0.00	88,281,359.00	0.00	0.00	0.00	88,281,359.00	88,281,359.00	88,281,359.00	0.00	0.00	0.00
<b>220503</b>		<b>APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>624,792,458.19</b>	<b>348,498,656.72</b>	<b>0.00</b>	<b>0.00</b>	<b>276,293,801.47</b>	<b>222,299,854.00</b>	<b>222,299,854.00</b>	<b>222,015,454.00</b>	<b>213,461,854.00</b>	<b>53,993,947.47</b>
<b>22050300</b>		<b>APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>624,792,458.19</b>	<b>348,498,656.72</b>	<b>0.00</b>	<b>0.00</b>	<b>276,293,801.47</b>	<b>222,299,854.00</b>	<b>222,299,854.00</b>	<b>222,015,454.00</b>	<b>213,461,854.00</b>	<b>53,993,947.47</b>
<b>2205030000</b>		<b>APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>624,792,458.19</b>	<b>348,498,656.72</b>	<b>0.00</b>	<b>0.00</b>	<b>276,293,801.47</b>	<b>222,299,854.00</b>	<b>222,299,854.00</b>	<b>222,015,454.00</b>	<b>213,461,854.00</b>	<b>53,993,947.47</b>
<b>220503000000</b>		<b>APORTES OTRAS ENTIDADES</b>	<b>0.00</b>	<b>624,792,458.19</b>	<b>348,498,656.72</b>	<b>0.00</b>	<b>0.00</b>	<b>276,293,801.47</b>	<b>222,299,854.00</b>	<b>222,299,854.00</b>	<b>222,015,454.00</b>	<b>213,461,854.00</b>	<b>53,993,947.47</b>
220503000000122	0460	Estratificación	0.00	13,195,555.69	0.00	0.00	0.00	13,195,555.69	0.00	0.00	0.00	0.00	13,195,555.69
220503000000222	0461	3 ETAPA MALECOM	0.00	2,192,993.36	0.00	0.00	0.00	2,192,993.36	0.00	0.00	0.00	0.00	2,192,993.36





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2205030000000322	0519	Cormagdalena CI-1-0019-2011 Const 4et Mu	0.00	11,618,428.76	0.00	0.00	0.00	11,618,428.76	0.00	0.00	0.00	0.00	11,618,428.76
2205030000000422	0463	Convenio Banco Agrario	0.00	34,891,661.00	0.00	0.00	0.00	34,891,661.00	34,891,661.00	34,891,661.00	34,891,661.00	34,891,661.00	0.00
2205030000000522	0464	Aunar esfuerzos para vehiculo recolector	0.00	22,370.96	0.00	0.00	0.00	22,370.96	0.00	0.00	0.00	0.00	22,370.96
2205030000000622	0465	CT-2013-000333 EPM Cultura	0.00	11,533,599.00	0.00	0.00	0.00	11,533,599.00	0.00	0.00	0.00	0.00	11,533,599.00
2205030000000722	0466	Aportes eventos culturales y fiestas	0.00	2,098,780.24	0.00	0.00	0.00	2,098,780.24	0.00	0.00	0.00	0.00	2,098,780.24
2205030000000822	0467	Convenio 1506-99 Saneamiento Hídrico Rural Corantioquia	0.00	92,151,243.58	92,149,686.72	0.00	0.00	1,556.86	0.00	0.00	0.00	0.00	1,556.86
2205030000000922	0468	Convenio 5211690 Programa Saneamiento Básico Ecopetrol	0.00	1,183.00	0.00	0.00	0.00	1,183.00	0.00	0.00	0.00	0.00	1,183.00
2205030000001022	0520	Programa transporte asistencial basico TAB	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205030000001322	0548	Conv Aportes eventos culturales y fiestas IDEA	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	30,481,226.00	30,481,226.00	30,481,226.00	30,481,226.00	9,518,774.00
2205030000001422	549	Convenio 2013-VIVA-CT-148 Titulación Predios	0.00	6,565,000.00	6,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205030000001522	552	Convenio 251 Indeportes Juegos Magisterio	0.00	2,203,142.00	2,203,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205030000001622	553	Convenio NNM-048-14 Reforestación Mansarovar	0.00	196,846,282.00	196,846,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205030000001822	555	Convenio CV-1608-151 Saneamiento Hídrico Rural	0.00	9,934,946.00	9,934,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205030000002122	0567	Conv 123 - Aportes eventos culturales y fiestas IDEA	0.00	3,800,000.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	3,800,000.00
2205030000002222	0581	Mantenimiento de Red Electrica - Conv Mansarovar	0.00	9,645,484.00	0.00	0.00	0.00	9,645,484.00	9,645,484.00	9,645,484.00	9,645,484.00	9,645,484.00	0.00
2205030000002322	0582	Mantenimiento de Escuelas - Conv Mansarovar	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
2205030000002422	622	Consorcio Colombia Mayor	0.00	39,086,208.57	0.00	0.00	0.00	39,086,208.57	39,081,483.00	39,081,483.00	39,081,483.00	39,081,483.00	4,725.57
2205030000002522	0631	Manten y recup de cauces caños y espejos de agua Conv 1809-80 -	0.00	30,005,580.03	15,000,000.00	0.00	0.00	15,005,580.03	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	5,580.03
2205030000002622	0632	Educación Ambiental GIRS Conv 1810-93 - Corantioquia	0.00	29,000,000.00	5,799,600.00	0.00	0.00	23,200,400.00	23,200,000.00	23,200,000.00	22,915,600.00	14,362,000.00	400.00
<b>220504</b>		<b>CUENTAS INACTIVAS</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>
<b>22050400</b>		<b>CUENTAS INACTIVAS</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>
<b>2205040000</b>		<b>CUENTAS INACTIVAS</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>
<b>220504000000</b>		<b>CUENTAS INACTIVAS</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,276,894.56</b>
2205040000000134	0469	PARCELAS FORESTALES I	0.00	2,687,983.00	0.00	0.00	0.00	2,687,983.00	0.00	0.00	0.00	0.00	2,687,983.00
2205040000000234	0470	Mejor Vvda y Sanea La Sierra	0.00	3,001,433.51	0.00	0.00	0.00	3,001,433.51	0.00	0.00	0.00	0.00	3,001,433.51
2205040000000334	0471	Vvda Urb Urba Girasoles	0.00	985,677.00	0.00	0.00	0.00	985,677.00	0.00	0.00	0.00	0.00	985,677.00
2205040000000434	0472	Obras Protec La Sierra	0.00	1,025,787.82	0.00	0.00	0.00	1,025,787.82	0.00	0.00	0.00	0.00	1,025,787.82
2205040000000534	0473	Rutas de Vida	0.00	779,764.52	0.00	0.00	0.00	779,764.52	0.00	0.00	0.00	0.00	779,764.52
2205040000000634	0474	Municipio Puerto Nare	0.00	545,942.00	0.00	0.00	0.00	545,942.00	0.00	0.00	0.00	0.00	545,942.00



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220504000000734	0475	Fondos Comunes Puerto Nare	0.00	539,018.07	0.00	0.00	0.00	539,018.07	0.00	0.00	0.00	0.00	539,018.07
220504000000834	0476	Trapiches Paneleros	0.00	409,931.00	0.00	0.00	0.00	409,931.00	0.00	0.00	0.00	0.00	409,931.00
220504000000934	0477	Dapard Contruc Obras Barrio 4 agosto	0.00	132,833.00	0.00	0.00	0.00	132,833.00	0.00	0.00	0.00	0.00	132,833.00
220504000001034	0478	Proyecto Cacao	0.00	122,966.00	0.00	0.00	0.00	122,966.00	0.00	0.00	0.00	0.00	122,966.00
220504000001134	0479	Proy Laboratorio de Paz	0.00	92,083.00	0.00	0.00	0.00	92,083.00	0.00	0.00	0.00	0.00	92,083.00
220504000001234	0480	Adec Mant Parque Inf La Union	0.00	58,968.00	0.00	0.00	0.00	58,968.00	0.00	0.00	0.00	0.00	58,968.00
220504000001334	0481	Proy Reubic Las Angelitas	0.00	57,614.00	0.00	0.00	0.00	57,614.00	0.00	0.00	0.00	0.00	57,614.00
220504000001434	0482	Optim Redes Dist y Cond Acueducto	0.00	49,061.00	0.00	0.00	0.00	49,061.00	0.00	0.00	0.00	0.00	49,061.00
220504000001534	0483	PROYE-VIVIEN.NU	0.00	34,068.24	0.00	0.00	0.00	34,068.24	0.00	0.00	0.00	0.00	34,068.24
220504000001634	0484	Saneamiento Basico 188 Rura	0.00	33,844.45	0.00	0.00	0.00	33,844.45	0.00	0.00	0.00	0.00	33,844.45
220504000001734	0485	VIVIENDA SALUDAB	0.00	16,645.31	0.00	0.00	0.00	16,645.31	0.00	0.00	0.00	0.00	16,645.31
220504000001834	0486	Saneam Basico Rural	0.00	10,929.29	0.00	0.00	0.00	10,929.29	0.00	0.00	0.00	0.00	10,929.29
220504000001934	0487	Comp 75 Hecta Tierra en la Cuenca	0.00	36,130.00	0.00	0.00	0.00	36,130.00	0.00	0.00	0.00	0.00	36,130.00
220504000002034	0488	Enriquec Aislam y Mant de Rastrojos	0.00	29,385.00	0.00	0.00	0.00	29,385.00	0.00	0.00	0.00	0.00	29,385.00
220504000002134	0489	Transporte de Carne Matadero	0.00	27,528.00	0.00	0.00	0.00	27,528.00	0.00	0.00	0.00	0.00	27,528.00
220504000002234	0490	Vigilancia y Aseo Mpio Puerto Nare	0.00	27,375.00	0.00	0.00	0.00	27,375.00	0.00	0.00	0.00	0.00	27,375.00
220504000002334	0491	Laboratorio de Paz	0.00	13,830.27	0.00	0.00	0.00	13,830.27	0.00	0.00	0.00	0.00	13,830.27
220504000002434	0492	Sistem Silvopastoril	0.00	12,007.68	0.00	0.00	0.00	12,007.68	0.00	0.00	0.00	0.00	12,007.68
220504000002534	0493	Reforestacion La Mina-Nare	0.00	8,479.50	0.00	0.00	0.00	8,479.50	0.00	0.00	0.00	0.00	8,479.50
220504000002634	0494	Proy Cacao	0.00	5,586.00	0.00	0.00	0.00	5,586.00	0.00	0.00	0.00	0.00	5,586.00
220504000002734	0495	construcción Red eléctrica Vereda Mulas y Patiño	0.00	5,296.00	0.00	0.00	0.00	5,296.00	0.00	0.00	0.00	0.00	5,296.00
220504000002834	0496	Construcción 2 aulas y 2 Bat San CARADURA	0.00	4,618.70	0.00	0.00	0.00	4,618.70	0.00	0.00	0.00	0.00	4,618.70
220504000002934	0497	Cobertura Educativa	0.00	1,215.65	0.00	0.00	0.00	1,215.65	0.00	0.00	0.00	0.00	1,215.65
220504000003034	0498	Granjas Integrales EPM	0.00	706.58	0.00	0.00	0.00	706.58	0.00	0.00	0.00	0.00	706.58
220504000003134	0499	Construcción 8	0.00	556.00	0.00	0.00	0.00	556.00	0.00	0.00	0.00	0.00	556.00
220504000003234	0500	Redes de Paz	0.00	0.70	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.70
220504000003334	0501	PCG Ampliación-Adecuación Restaurantes Escolares	0.00	32,437.00	0.00	0.00	0.00	32,437.00	0.00	0.00	0.00	0.00	32,437.00
220504000003434	0502	VIVA-Mejoramiento Vivienda 80U	0.00	3,433.27	0.00	0.00	0.00	3,433.27	0.00	0.00	0.00	0.00	3,433.27
220504000003534	0503	Seguridad Alimentaria y Amb	0.00	404,760.00	0.00	0.00	0.00	404,760.00	0.00	0.00	0.00	0.00	404,760.00



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2205040000003634	0504	VIVA-Mejoramiento Vivienda 100U	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>2206</b>		<b>INVERSION CON RECURSOS DEL CREDITO</b>	<b>0.00</b>	<b>2,207,905,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,207,905,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,207,905,991.00</b>
220600		INVERSION CON RECURSOS DEL CREDITO	0.00	2,207,905,991.00	0.00	0.00	0.00	2,207,905,991.00	0.00	0.00	0.00	0.00	2,207,905,991.00
22060000		INVERSION CON RECURSOS DEL CREDITO	0.00	2,207,905,991.00	0.00	0.00	0.00	2,207,905,991.00	0.00	0.00	0.00	0.00	2,207,905,991.00
2206000000		INVERSION CON RECURSOS DEL CREDITO	0.00	2,207,905,991.00	0.00	0.00	0.00	2,207,905,991.00	0.00	0.00	0.00	0.00	2,207,905,991.00
220600000000		INVERSION CON RECURSOS DEL CREDITO	0.00	2,207,905,991.00	0.00	0.00	0.00	2,207,905,991.00	0.00	0.00	0.00	0.00	2,207,905,991.00
2206000000000120	0505	Vigencia expirada- pasivo exigible Parque La Sierra	0.00	442,991.00	0.00	0.00	0.00	442,991.00	0.00	0.00	0.00	0.00	442,991.00
2206000000000220	0506	Vivienda VIPA y Gratis	0.00	2,207,463,000.00	0.00	0.00	0.00	2,207,463,000.00	0.00	0.00	0.00	0.00	2,207,463,000.00
<b>23</b>		<b>SERVICIO DE LA DEUDA</b>	<b>637,368,300.00</b>	<b>13,424,116.79</b>	<b>372,905,150.23</b>	<b>3,337,448.00</b>	<b>26,386,065.56</b>	<b>254,838,649.00</b>	<b>254,534,182.00</b>	<b>254,534,182.00</b>	<b>254,534,182.00</b>	<b>254,534,182.00</b>	<b>304,467.00</b>
<b>2301</b>		<b>CON RECURSOS PROPIOS</b>	<b>43,705,495.00</b>	<b>7,036,258.00</b>	<b>0.00</b>	<b>3,337,448.00</b>	<b>3,337,448.00</b>	<b>50,741,753.00</b>	<b>50,741,753.00</b>	<b>50,741,753.00</b>	<b>50,741,753.00</b>	<b>50,741,753.00</b>	<b>0.00</b>
230100		CON RECURSOS PROPIOS	43,705,495.00	7,036,258.00	0.00	3,337,448.00	3,337,448.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	0.00
23010000		CON RECURSOS PROPIOS	43,705,495.00	7,036,258.00	0.00	3,337,448.00	3,337,448.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	0.00
2301000000		CON RECURSOS PROPIOS	43,705,495.00	7,036,258.00	0.00	3,337,448.00	3,337,448.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	0.00
230100000000		CON RECURSOS PROPIOS	43,705,495.00	7,036,258.00	0.00	3,337,448.00	3,337,448.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	50,741,753.00	0.00
2301000000000101	0417	Amortizacion credito Vibro	34,887,612.00	7,036,258.00	0.00	3,337,448.00	0.00	45,261,318.00	45,261,318.00	45,261,318.00	45,261,318.00	45,261,318.00	0.00
2301000000000201	0418	Intereses credito vibro	8,817,883.00	0.00	0.00	0.00	3,337,448.00	5,480,435.00	5,480,435.00	5,480,435.00	5,480,435.00	5,480,435.00	0.00
<b>2302</b>		<b>CON RECURSOS SGP AGUA POTABLE</b>	<b>41,640,973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,640,973.00</b>	<b>41,336,506.00</b>	<b>41,336,506.00</b>	<b>41,336,506.00</b>	<b>41,336,506.00</b>	<b>304,467.00</b>
230200		CON RECURSOS SGP AGUA POTABLE	41,640,973.00	0.00	0.00	0.00	0.00	41,640,973.00	41,336,506.00	41,336,506.00	41,336,506.00	41,336,506.00	304,467.00
23020000		CON RECURSOS SGP AGUA POTABLE	41,640,973.00	0.00	0.00	0.00	0.00	41,640,973.00	41,336,506.00	41,336,506.00	41,336,506.00	41,336,506.00	304,467.00
2302000000		CON RECURSOS SGP AGUA POTABLE	41,640,973.00	0.00	0.00	0.00	0.00	41,640,973.00	41,336,506.00	41,336,506.00	41,336,506.00	41,336,506.00	304,467.00
230200000000		CON RECURSOS SGP AGUA POTABLE	41,640,973.00	0.00	0.00	0.00	0.00	41,640,973.00	41,336,506.00	41,336,506.00	41,336,506.00	41,336,506.00	304,467.00
2302000000000111	0419	Amortizacion Credito Relleno Capital	33,309,504.00	0.00	0.00	0.00	0.00	33,309,504.00	33,307,652.00	33,307,652.00	33,307,652.00	33,307,652.00	1,852.00
2302000000000211	0420	Intereses Credito Relleno Sanitario	8,331,469.00	0.00	0.00	0.00	0.00	8,331,469.00	8,028,854.00	8,028,854.00	8,028,854.00	8,028,854.00	302,615.00
<b>2303</b>		<b>CON RECURSOS SGP OTROS SECTORES INVERSION</b>	<b>552,021,832.00</b>	<b>6,387,858.79</b>	<b>372,905,150.23</b>	<b>0.00</b>	<b>23,048,617.56</b>	<b>162,455,923.00</b>	<b>162,455,923.00</b>	<b>162,455,923.00</b>	<b>162,455,923.00</b>	<b>162,455,923.00</b>	<b>0.00</b>
230300		CON RECURSOS SGP OTROS SECTORES INVERSION	552,021,832.00	6,387,858.79	372,905,150.23	0.00	23,048,617.56	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	0.00
23030000		CON RECURSOS SGP OTROS SECTORES INVERSION	552,021,832.00	6,387,858.79	372,905,150.23	0.00	23,048,617.56	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	0.00
2303000000		CON RECURSOS SGP OTROS SECTORES INVERSION	552,021,832.00	6,387,858.79	372,905,150.23	0.00	23,048,617.56	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	0.00
230300000000		CON RECURSOS SGP OTROS SECTORES INVERSION	552,021,832.00	6,387,858.79	372,905,150.23	0.00	23,048,617.56	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	162,455,923.00	0.00
2303000000000114	0421	Amortizacion Credito Vivienda	89,173,540.00	0.00	51,072,900.00	0.00	616,083.00	37,484,557.00	37,484,557.00	37,484,557.00	37,484,557.00	37,484,557.00	0.00



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CODIGO	C.RES	NOMBRE	INICIAL	ADICIONES	REDUCC.	CREDITOS	CONTRA	PRESUPUESTO DEFINITIVO	DISPONIBIL	COMPROMISOS	OBLIGACION	PAGOS	PRESUPUESTO DISPONIBLE
2303000000000214	0422	Intereses Credito Vivienda	25,793,882.00	0.00	4,942,871.00	0.00	9,653,484.00	11,197,527.00	11,197,527.00	11,197,527.00	11,197,527.00	11,197,527.00	0.00
2303000000000314	0423	Amortizacion Nuevo Credito Vivienda	275,932,875.00	0.00	223,304,000.00	0.00	2,257,651.00	50,371,224.00	50,371,224.00	50,371,224.00	50,371,224.00	50,371,224.00	0.00
2303000000000414	0424	Intereses Nuevo Credito Vivienda	107,205,032.00	387,858.79	86,985,379.23	0.00	6,469,497.56	14,138,014.00	14,138,014.00	14,138,014.00	14,138,014.00	14,138,014.00	0.00
2303000000000514	0425	Amortizacion Credito Parque la Sierra	51,491,123.00	6,000,000.00	6,600,000.00	0.00	3,880,143.00	47,010,980.00	47,010,980.00	47,010,980.00	47,010,980.00	47,010,980.00	0.00
2303000000000614	0426	Intereses Cred Parque la Sierra	2,425,380.00	0.00	0.00	0.00	171,759.00	2,253,621.00	2,253,621.00	2,253,621.00	2,253,621.00	2,253,621.00	0.00