

MUNICIPIO DE BOLIVAR CAUCA  
EJECUCION DE GASTOS VIGENCIA 2000  
RESUMEN

	INICIAL	ADICION
<b>PRIMERA PARTE: INGRESOS</b>	<b>6,825,283,206.0</b>	<b>2,539,222,740.65</b>
<b>CAPITULO I : INGRESOS CORRIENTES</b>	<b>6,358,348,241.98</b>	
<b>A. INGRESOS TRIBUTARIOS</b>	<b>240,118,732.80</b>	<b>15,450,340.00</b>
1 IMPUESTO PREDIAL UNIFICADO	156,117,914.80	
2 IMPUESTO DE INDUSTRIA Y COMERCIO	19,199,610.00	
3 IMPUESTO SOBRE VEHICULOS AUTOMOTORES	11,200,000.00	
4 IMPUESTO DE AVISOS, TABLEROS Y VALLAS	1,330,000.00	
5 IMPUESTO A RIFAS, APUESTAS, CLUBES Y SIMILARES	6,571,208.00	
6 IMPUESTO DE ESPECTACULOS PUBLICOS	250,000.00	
7 IMPUESTO DE DELINEACION URBANA, ESTUDIOS Y APROBACION DE	330,000.00	
8 IMPUESTO POR EXTRACCION DE ARENA, CASCAJO Y PIEDRA	600,000.00	
9 IMPUESTO DE REGISTROS, MARCAS Y HERRETES	400,000.00	
10 IMPUESTO DE PESAS Y MEDIDAS	20,000.00	
11 IMPUESTO DE DEGUELLO DE GANADO MENOR	2,600,000.00	
12 ESTAMPILLA PROELECTRIFICACION RURAL	10,000,000.00	
13 SOBRETASA A LA GASOLINA MOTOR	30,000,000.00	
14 CONTRIBUCION ESPECIAL FONDO DE SEGURIDAD	1,500,000.00	15,450,340.00
<b>B. INGRESOS NO TRIBUTARIOS</b>	<b>6,118,229,509.18</b>	<b>1,250,629,225.95</b>
15 MATADERO PUBLICO	6,152,239.50	
16 OCUPACION DE VIAS, PLAZAS Y LUGARES PUBLICOS	5,923,968.00	
17 PUBLICACIONES OFICIALES	118,600,000.00	
18 CERTIFICADOS Y FORMULARIOS	45,600,000.00	
19 MULTAS	2,766,186.50	
20 ARRENDAMIENTOS. ALQUILERES Y OTRAS RENTAS CONTRACTUALES	18,600,000.00	
<b>TASAS Y TARIFAS</b>		
21 SERVICIO DE ACUEDUCTO	9,500,000.00	
22 SERVICIO DE ALCANTARILLADO	5,000,000.00	
23 SERVICIO DE ASEO	3,600,000.00	
24 APROVECHAMIENTOS Y OTROS INGRESOS	4,070,000.00	
<b>TRANSFERENCIAS Y PARTICIPACIONES</b>		
25 P.I.C.N. INVERSION FORZOSA	5,885,429,306.40	585,474,287.74
25A P.I.C.N. INVERSION LIBRE ASIGNACION		25,539,937.67
26 REGALIAS y RECURSOS LEY 141	200,000.00	
27 PARTICIPACIONES DEPARTAMENTALES	12,787,808.78	15,000,000.00
27A RECURSOS DE COFINANCIACION DEPARTAMENTAL		50,267,000.54
27B RECURSOS DE COFINANCIACION NACIONALES		574,348,000.00
<b>CAPITULO II: RECURSOS DE CAPITAL</b>	<b>466,934,964.00</b>	<b>1,273,143,174.70</b>
28 DONACIONES	100,000.00	
29 RENDIMIENTOS OPERACIONES FINANCIERAS	300,000,000.00	28,263,396.86
30 VENTA DE ACTIVOS	65,000,000.00	
31 RECUPERACION DE CARTERA	100,000.00	
31A RECURSOS DEL BALANCE SUPERAVIT		1,174,520,323.84
31B LIBERACION DE RESERVAS		70,359,454.00
<b>RECURSOS DEL CREDITO</b>		
32 CREDITO INTERNO	101,734,964.00	

<b>SEGUNDA PARTE: GASTOS</b>	6,825,283,206.55	2,539,222,740.92
<b>CAPITULO I: GASTOS DE FUNCIONAMIENTO</b>	<b>880,053,900.16</b>	<b>78,979,617.67</b>
<b>PROGRAMA 1 - CONCEJO MUNICIPAL</b>	<b>101,260,054.10</b>	<b>9,925,015.97</b>
<b>PROGRAMA 2 - PERSONERIA</b>	<b>64,451,710.98</b>	0.00
<b>PROGRAMA 3 - ALCALDIA MUNICIPAL</b>	<b>714,342,135.09</b>	<b>69,054,601.70</b>
<b>CAPITULO II: SERVICIO DE LA DEUDA INTERNA</b>	<b>63,806,971.30</b>	0.00
<b>CAPITULO III: GASTOS DE INVERSION ZONA URBANA</b>	<b>1,131,363,200.52</b>	<b>374,468,141.03</b>
<b>PROGRAMA 01 EDUCACION</b>	<b>178,344,537.99</b>	<b>148,891,886.72</b>
<b>PROGRAMA 02 SALUD</b>	<b>242,719,226.55</b>	<b>68,101,423.00</b>
<b>PROGRAMA 03 AGUA POTABLE Y SANEAMIENTO BASICO</b>	<b>276,345,539.13</b>	<b>60,604,161.10</b>
<b>PROGRAMA 04 DEPORTE Y CULTURA</b>	<b>139,500,000.00</b>	<b>37,277,815.00</b>
<b>PROGRAMA 05 OTROS SECTORES</b>	<b>294,453,896.85</b>	<b>59,592,855.21</b>

MUNICIPIO DE BOLIVAR CAUCA  
EJECUCION DE GASTOS VIGENCIA 2000  
RESUMEN

	<b>CAPITULO IV : INVERSION ZONA RURAL</b>	<b>4,748,559,134.57</b>	<b>925,410,896.98</b>
	<b>PROGRAMA 01 EDUCACION</b>	<b>1,587,284,253.93</b>	<b>277,990,395.61</b>
	<b>PROGRAMA 02 SALUD</b>	<b>1,228,638,100.03</b>	<b>198,781,422.95</b>
	<b>PROGRAMA 03 SERVICIOS DE AGUA POTABLE Y SANEAMIENTO BA</b>	<b>865,033,350.85</b>	<b>256,851,947.44</b>
	<b>PROGRAMA 04 DEPORTE Y CULTURA</b>	<b>165,407,448.49</b>	<b>55,784,971.66</b>
	<b>PROGRAMA 05 - OTROS SECTORES</b>	<b>902,195,981.26</b>	<b>136,002,159.32</b>
	<b>CAPITULO V : GASTOS CUENTAS ESPECIALES</b>	<b>1,500,000.00</b>	<b>16,963,884.00</b>
1	FONDO DE SEGURIDAD	1,500,000.00	16,963,884.00
	<b>CAPITULO VI : GASTOS SISTEMA DE COFINANCIACION</b>		<b>1,143,400,201.24</b>
	<b>PROGRAMA 1 : COFINANCIACION DEPARTAMENTAL</b>		<b>423,902,620.40</b>
	<b>SUBPROGRAMA 1 : DEPARTAMENTO DEL CAUCA</b>		
	<b>SUBPROGRAMA 02 : C.R..C</b>		
	<b>PROGRAMA 2 : COFINANCIACION NACIONAL</b>		<b>719,497,580.84</b>
	<b>SUBPROGRAMA 1 : FONDO NACIONAL DE REGALIAS</b>		
	<b>SUBPROGRAMA 2 : INSTITUTO NACIONAL DE VIAS</b>		
	<b>SUBPROGRAMA 03 : FIS</b>		
	<b>SUBPROGRAMA 04 : DRI</b>		
	<b>SUBPROGRAMA 05 : FIU</b>		
	<b>SUBPROGRAMA 06 : RED DE SOLIDARIDAD</b>		
	<b>SUBPROGRAMA 07 : FONADE</b>		
	<b>SUBPROGRAMA 08 : MINEDUCACION</b>		
	<b>SUBPROGRAMA 09 : FONDO NAL DE CAMINOS VECINALES</b>		
	<b>SUBPROGRAMA 10 : MINCULTURA</b>		

156,364,688.98

28,429,943.45

184,794,632.43

Diferencia

URBANO

**16,861,905.32**

MUNICIPIO DE BOLIVAR CAUCA  
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RESUMEN

	A REDUCIR
EDUCACION	366,116,863.19
SALUD	305,097,385.97
AGUA Y SANEAMIENTO	254,077,908.79
DEP. Y CULTURA	71,655,460.37
CULTURA	57,166,572.13
DEPORTE	14,488,888.24
LIBRE INVERSION	223,441,925.63
URBANO	69,445,986.69
RURAL	1,150,943,557.27
TOTAL	1,220,389,543.96

**MUNICIPIO DE BOLIVAR CAUCA**  
**EJECUCION DE GASTOS VIGENCIA 2000**  
**RESUMEN**

REDUCCION	CREDITOS	CONTRACR.	TOTAL <u>APROPIADO</u>	EJECUCION A <u>31 - DIC.</u>	SALDO SIN <u>EJECUTAR</u>	
1,765,560,074.5			7,598,945,872.2			544,387,937.67
				4,246,087,433.40		
				3,352,858,438.75		
				2,741,062,414.82		
<b>72,000,000.00</b>			<b>183,569,072.80</b>	<b>154,532,967.00</b>	<b>29,036,105.80</b>	
60,000,000.00			96,117,914.80	50,091,325.00	46,026,589.80	
			19,199,610.00	30,182,535.00	-10,982,925.00	
			11,200,000.00	600.00	11,199,400.00	
			1,330,000.00	0.00	1,330,000.00	
			6,571,208.00	4,322,400.00	2,248,808.00	
			250,000.00	20,000.00	230,000.00	
			330,000.00	311,400.00	18,600.00	
			600,000.00	78,750.00	521,250.00	
			400,000.00	444,100.00	-44,100.00	
			20,000.00	0.00	20,000.00	
			2,600,000.00	2,393,253.00	206,747.00	
			10,000,000.00	15,835,104.00	-5,835,104.00	
12,000,000.00			18,000,000.00	30,623,335.00	-12,623,335.00	
			16,950,340.00	20,230,165.00	-3,279,825.00	
<b>1,655,560,074.48</b>			<b>5,713,298,660.65</b>	<b>4,963,192,410.82</b>	<b>750,106,249.83</b>	
			6,152,239.50	6,098,381.00	53,858.50	
			5,923,968.00	1,432,689.00	4,491,279.00	
			118,600,000.00	26,932,500.00	91,667,500.00	
			45,600,000.00	22,977,690.00	22,622,310.00	
			2,766,186.50	1,342,569.00	1,423,617.50	
			18,600,000.00	5,016,980.00	13,583,020.00	
			0.00		0.00	
9,000,000.00			500,000.00	18,527,035.00	-18,027,035.00	
5,000,000.00			0.00	10,045,295.00	-10,045,295.00	
3,000,000.00			600,000.00	5,858,696.00	-5,258,696.00	
			4,070,000.00	6,052,593.84	-1,982,593.84	
			0.00		0.00	
1,638,560,074.48			4,832,343,519.66	4,822,911,583.31	9,431,936.35	
			25,539,937.67	25,539,937.67	0.00	
			200,000.00	285,901.00	-85,901.00	
			27,787,808.78	10,170,560.00	17,617,248.78	
			50,267,000.54	0.00	50,267,000.54	
			574,348,000.00	0.00	574,348,000.00	
<b>38,000,000.00</b>			<b>1,702,078,138.70</b>	<b>220,599,791.58</b>	<b>1,481,478,347.12</b>	
			100,000.00	0.00	100,000.00	
38,000,000.00			290,263,396.86	132,489,563.58	157,773,833.28	
			65,000,000.00	9,048,753.00	55,951,247.00	
			100,000.00	0.00	100,000.00	
			1,174,520,323.84	0.00	1,174,520,323.84	
			70,359,454.00	0.00	70,359,454.00	
			0.00		0.00	
			101,734,964.00	79,061,475.00	22,673,489.00	
					800,317,241.63	
1,765,560,074.50	320,362,391.11	320,362,391.11	7,598,945,872.97	6,798,628,631.34	800,317,241.63	7,598,945,872.97
						0.00
<b>98,000,000.00</b>	<b>25,295,448.00</b>	<b>25,295,448.00</b>	851,733,517.83	533,390,357.02	318,343,160.81	6,798,628,631.34
						0.00
<b>7,000,000.00</b>	<b>10,944,184.00</b>	<b>10,944,184.00</b>	104,185,070.07	94,825,882.00	9,359,188.07	
<b>4,000,000.00</b>	<b>252,264.00</b>	<b>252,264.00</b>	60,451,710.98	51,927,777.00	8,523,933.98	
87,000,000.00	14,099,000.00	14,099,000.00	687,096,736.79	386,636,698.02	300,460,038.77	
0.00	0.00	0.00	73,106,971.30	56,655,617.00	16,451,354.30	
195,043,379.25	99,985,375.00	111,426,911.00	1,299,346,426.30	1,266,098,836.00	33,247,590.30	
60,338,973.99	4,000,000.00	4,000,000.00	266,897,450.72	265,346,036.00	1,551,414.72	
52,095,313.00	3,000,000.00	14,441,536.00	247,283,800.55	243,077,894.00	4,205,906.55	
17,000,000.00	10,205,000.00	10,205,000.00	319,949,700.23	311,867,419.00	8,082,281.23	
25,000,000.00	41,000,000.00	38,500,000.00	154,277,815.00	142,055,802.00	12,222,013.00	
40,609,092.26	41,780,375.00	44,280,375.00	310,937,659.80	303,751,685.00	7,185,974.80	

MUNICIPIO DE BOLIVAR CAUCA  
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RESUMEN

1,472,516,695.25	<b>166,640,032.11</b>	<b>177,640,032.11</b>	4,190,453,336.30	3,772,623,726.00	417,829,610.30
431,229,048.36	<b>47,471,232.00</b>	<b>42,971,232.00</b>	1,438,545,601.18	1,201,989,110.00	236,556,491.18
357,544,705.60	<b>11,190,513.90</b>	<b>22,190,513.90</b>	1,058,874,817.38	976,884,276.00	81,990,541.38
337,712,014.90	<b>29,987,575.21</b>	<b>29,987,575.21</b>	784,173,283.39	736,426,711.00	47,746,572.39
67,563,986.90	<b>8,000,000.00</b>	<b>8,000,000.00</b>	153,628,433.25	136,248,970.00	17,379,463.25
278,466,939.49	<b>69,990,711.00</b>	<b>74,490,711.00</b>	755,231,201.09	721,074,659.00	34,156,542.09
0.00	0.00	0.00	18,463,884.00	11,245,394.00	7,218,490.00
			18,463,884.00	11,245,394.00	7,218,490.00
0.00	<b>28,441,536.00</b>	<b>6,000,000.00</b>	1,165,841,737.24	1,158,614,701.32	7,227,035.92
0.00	<b>6,000,000.00</b>	<b>6,000,000.00</b>	423,902,620.40	420,493,755.32	3,408,865.08
0.00			423,862,698.40	420,493,755.32	3,368,943.08
0.00	0.00	0.00	39,922.00	0.00	39,922.00
0.00	<b>22,441,536.00</b>	<b>0.00</b>	741,939,116.84	738,120,946.00	3,818,170.84
0.00	0.00	0.00	507,189,420.00	506,604,835.00	584,585.00
0.00	0.00	0.00	78,470,177.84	78,467,385.84	2,792.00
			33,606.00	0.00	33,606.00
			64,434.00	2,615.16	61,818.84
			54,776.00	0.00	54,776.00
			100,549,968.00	100,464,207.00	85,761.00
			4,735.00	0.00	4,735.00
			72,000.00	0.00	72,000.00
			45,500,000.00	42,581,903.00	2,918,097.00
			10,000,000.00	10,000,000.00	0.00

*Oficina de Presupuesto y Contabilidad*

156,364,688.98
<u>100,000,000.00</u>
<u>256,364,688.98</u>
<b>71,570,056.55</b>

RURAL

**54,708,151.23**

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RESUMEN

	<b>REDUCCION</b>
366,116,863.19	125,451,159.16
305,097,385.97	104,542,632.63
	83,634,106.11
	20,908,526.53
	83,634,106.10
	96,597,392.55
	321,573,137.98
	<hr/>
	<b>418,170,530.53</b>

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	INICIAL	ADICION
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10 IMPUESTO DE PESAS Y MEDIDAS	20,000.00	
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12 ESTAMPILLA PROELECTRIFICACION RURAL	10,000,000.00	
13 SOBRETASA A LA GASOLINA MOTOR	30,000,000.00	
14 CONTRIBUCION ESPECIAL FONDO DE SEGURIDAD	1,500,000.00	15,450,340.00
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27A RECURSOS DE COFINANCIACION DEPARTAMENTAL		50,267,000.54
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<b>CAPITULO II: RECURSOS DE CAPITAL</b>	<b>466,934,964.00</b>	<b>1,273,143,174.70</b>
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31B LIBERACION DE RESERVAS		70,359,454.00
<b>RECURSOS DEL CREDITO</b>		
32 CREDITO INTERNO	101,734,964.00	

<b>SEGUNDA PARTE: GASTOS</b>	6,825,283,206.55	2,539,222,740.92
<b>CAPITULO I: GASTOS DE FUNCIONAMIENTO</b>	<b>880,053,900.16</b>	<b>78,979,617.67</b>
<b>PROGRAMA 1 - CONCEJO MUNICIPAL</b>	<b>101,260,054.10</b>	<b>9,925,015.97</b>
<b>PROGRAMA 2 - PERSONERIA</b>	<b>64,451,710.98</b>	0.00
<b>PROGRAMA 3 - ALCALDIA MUNICIPAL</b>	<b>714,342,135.09</b>	<b>69,054,601.70</b>
<b>CAPITULO II: SERVICIO DE LA DEUDA INTERNA</b>	<b>63,806,971.30</b>	0.00
<b>CAPITULO III: GASTOS DE INVERSION ZONA URBANA</b>	<b>1,131,363,200.52</b>	<b>374,468,141.03</b>
<b>PROGRAMA 01 EDUCACION</b>	<b>178,344,537.99</b>	<b>148,891,886.72</b>
<b>PROGRAMA 02 SALUD</b>	<b>242,719,226.55</b>	<b>68,101,423.00</b>
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<b>PROGRAMA 04 DEPORTE Y CULTURA</b>	<b>139,500,000.00</b>	<b>37,277,815.00</b>
<b>PROGRAMA 05 OTROS SECTORES</b>	<b>294,453,896.85</b>	<b>59,592,855.21</b>

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EJECUCION DE GASTOS VIGENCIA 2000  
RESUMEN

	<b>CAPITULO IV : INVERSION ZONA RURAL</b>	<b>4,748,559,134.57</b>	<b>925,410,896.98</b>
	<b>PROGRAMA 01 EDUCACION</b>	<b>1,587,284,253.93</b>	<b>277,990,395.61</b>
	<b>PROGRAMA 02 SALUD</b>	<b>1,228,638,100.03</b>	<b>198,781,422.95</b>
	<b>PROGRAMA 03 SERVICIOS DE AGUA POTABLE Y SANEAMIENTO BA</b>	<b>865,033,350.85</b>	<b>256,851,947.44</b>
	<b>PROGRAMA 04 DEPORTE Y CULTURA</b>	<b>165,407,448.49</b>	<b>55,784,971.66</b>
	<b>PROGRAMA 05 - OTROS SECTORES</b>	<b>902,195,981.26</b>	<b>136,002,159.32</b>
	<b>CAPITULO V : GASTOS CUENTAS ESPECIALES</b>	<b>1,500,000.00</b>	<b>16,963,884.00</b>
1	FONDO DE SEGURIDAD	1,500,000.00	16,963,884.00
	<b>CAPITULO VI : GASTOS SISTEMA DE COFINANCIACION</b>		<b>1,143,400,201.24</b>
	<b>PROGRAMA 1 : COFINANCIACION DEPARTAMENTAL</b>		<b>423,902,620.40</b>
	<b>SUBPROGRAMA 1 : DEPARTAMENTO DEL CAUCA</b>		
	<b>SUBPROGRAMA 02 : C.R..C</b>		
	<b>PROGRAMA 2 : COFINANCIACION NACIONAL</b>		<b>719,497,580.84</b>
	<b>SUBPROGRAMA 1 : FONDO NACIONAL DE REGALIAS</b>		
	<b>SUBPROGRAMA 2 : INSTITUTO NACIONAL DE VIAS</b>		
	<b>SUBPROGRAMA 03 : FIS</b>		
	<b>SUBPROGRAMA 04 : DRI</b>		
	<b>SUBPROGRAMA 05 : FIU</b>		
	<b>SUBPROGRAMA 06 : RED DE SOLIDARIDAD</b>		
	<b>SUBPROGRAMA 07 : FONADE</b>		
	<b>SUBPROGRAMA 08 : MINEDUCACION</b>		
	<b>SUBPROGRAMA 09 : FONDO NAL DE CAMINOS VECINALES</b>		
	<b>SUBPROGRAMA 10 : MINCULTURA</b>		

156,364,688.98

28,429,943.45

184,794,632.43

Diferencia

URBANO

**16,861,905.32**



MUNICIPIO DE BOLIVAR CAUCA  
EJECUCION DE GASTOS VIGENCIA 2000  
RESUMEN

	A REDUCIR
EDUCACION	366,116,863.19
SALUD	305,097,385.97
AGUA Y SANEAMIENTO	254,077,908.79
DEP. Y CULTURA	71,655,460.37
CULTURA	57,166,572.13
DEPORTE	14,488,888.24
LIBRE INVERSION	223,441,925.63
URBANO	69,445,986.69
RURAL	1,150,943,557.27
TOTAL	1,220,389,543.96

**MUNICIPIO DE BOLIVAR CAUCA**  
**EJECUCION DE GASTOS VIGENCIA 2000**  
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REDUCCION	CREDITOS	CONTRACR.	TOTAL APROPIADO	EJECUCION A 31 - DIC.	SALDO SIN EJECUTAR	
1,765,560,074.5			7,598,945,872.2			544,387,937.67
				4,246,087,433.40		
				3,352,858,438.75		
				2,741,062,414.82		
<b>72,000,000.00</b>			<b>183,569,072.80</b>	<b>154,532,967.00</b>	<b>29,036,105.80</b>	
60,000,000.00			96,117,914.80	50,091,325.00	46,026,589.80	
			19,199,610.00	30,182,535.00	-10,982,925.00	
			11,200,000.00	600.00	11,199,400.00	
			1,330,000.00	0.00	1,330,000.00	
			6,571,208.00	4,322,400.00	2,248,808.00	
			250,000.00	20,000.00	230,000.00	
			330,000.00	311,400.00	18,600.00	
			600,000.00	78,750.00	521,250.00	
			400,000.00	444,100.00	-44,100.00	
			20,000.00	0.00	20,000.00	
			2,600,000.00	2,393,253.00	206,747.00	
			10,000,000.00	15,835,104.00	-5,835,104.00	
12,000,000.00			18,000,000.00	30,623,335.00	-12,623,335.00	
			16,950,340.00	20,230,165.00	-3,279,825.00	
<b>1,655,560,074.48</b>			<b>5,713,298,660.65</b>	<b>4,963,192,410.82</b>	<b>750,106,249.83</b>	
			6,152,239.50	6,098,381.00	53,858.50	
			5,923,968.00	1,432,689.00	4,491,279.00	
			118,600,000.00	26,932,500.00	91,667,500.00	
			45,600,000.00	22,977,690.00	22,622,310.00	
			2,766,186.50	1,342,569.00	1,423,617.50	
			18,600,000.00	5,016,980.00	13,583,020.00	
			0.00		0.00	
9,000,000.00			500,000.00	18,527,035.00	-18,027,035.00	
5,000,000.00			0.00	10,045,295.00	-10,045,295.00	
3,000,000.00			600,000.00	5,858,696.00	-5,258,696.00	
			4,070,000.00	6,052,593.84	-1,982,593.84	
			0.00		0.00	
1,638,560,074.48			4,832,343,519.66	4,822,911,583.31	9,431,936.35	
			25,539,937.67	25,539,937.67	0.00	
			200,000.00	285,901.00	-85,901.00	
			27,787,808.78	10,170,560.00	17,617,248.78	
			50,267,000.54	0.00	50,267,000.54	
			574,348,000.00	0.00	574,348,000.00	
<b>38,000,000.00</b>			<b>1,702,078,138.70</b>	<b>220,599,791.58</b>	<b>1,481,478,347.12</b>	
			100,000.00	0.00	100,000.00	
38,000,000.00			290,263,396.86	132,489,563.58	157,773,833.28	
			65,000,000.00	9,048,753.00	55,951,247.00	
			100,000.00	0.00	100,000.00	
			1,174,520,323.84	0.00	1,174,520,323.84	
			70,359,454.00	0.00	70,359,454.00	
			0.00		0.00	
			101,734,964.00	79,061,475.00	22,673,489.00	
					800,317,241.63	
1,765,560,074.50	320,362,391.11	320,362,391.11	7,598,945,872.97	6,798,628,631.34	800,317,241.63	7,598,945,872.97
						0.00
<b>98,000,000.00</b>	<b>25,295,448.00</b>	<b>25,295,448.00</b>	851,733,517.83	533,390,357.02	318,343,160.81	6,798,628,631.34
						0.00
<b>7,000,000.00</b>	<b>10,944,184.00</b>	<b>10,944,184.00</b>	104,185,070.07	94,825,882.00	9,359,188.07	
<b>4,000,000.00</b>	<b>252,264.00</b>	<b>252,264.00</b>	60,451,710.98	51,927,777.00	8,523,933.98	
87,000,000.00	14,099,000.00	14,099,000.00	687,096,736.79	386,636,698.02	300,460,038.77	
0.00	0.00	0.00	73,106,971.30	56,655,617.00	16,451,354.30	
195,043,379.25	<b>99,985,375.00</b>	<b>111,426,911.00</b>	1,299,346,426.30	1,266,098,836.00	33,247,590.30	
60,338,973.99	<b>4,000,000.00</b>	<b>4,000,000.00</b>	266,897,450.72	265,346,036.00	1,551,414.72	
52,095,313.00	<b>3,000,000.00</b>	<b>14,441,536.00</b>	247,283,800.55	243,077,894.00	4,205,906.55	
17,000,000.00	<b>10,205,000.00</b>	<b>10,205,000.00</b>	319,949,700.23	311,867,419.00	8,082,281.23	
25,000,000.00	<b>41,000,000.00</b>	<b>38,500,000.00</b>	154,277,815.00	142,055,802.00	12,222,013.00	
40,609,092.26	<b>41,780,375.00</b>	<b>44,280,375.00</b>	310,937,659.80	303,751,685.00	7,185,974.80	

MUNICIPIO DE BOLIVAR CAUCA  
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1,472,516,695.25	<b>166,640,032.11</b>	<b>177,640,032.11</b>	4,190,453,336.30	3,772,623,726.00	417,829,610.30
431,229,048.36	<b>47,471,232.00</b>	<b>42,971,232.00</b>	1,438,545,601.18	1,201,989,110.00	236,556,491.18
357,544,705.60	<b>11,190,513.90</b>	<b>22,190,513.90</b>	1,058,874,817.38	976,884,276.00	81,990,541.38
337,712,014.90	<b>29,987,575.21</b>	<b>29,987,575.21</b>	784,173,283.39	736,426,711.00	47,746,572.39
67,563,986.90	<b>8,000,000.00</b>	<b>8,000,000.00</b>	153,628,433.25	136,248,970.00	17,379,463.25
278,466,939.49	<b>69,990,711.00</b>	<b>74,490,711.00</b>	755,231,201.09	721,074,659.00	34,156,542.09
0.00	0.00	0.00	18,463,884.00	11,245,394.00	7,218,490.00
			18,463,884.00	11,245,394.00	7,218,490.00
0.00	<b>28,441,536.00</b>	<b>6,000,000.00</b>	1,165,841,737.24	1,158,614,701.32	7,227,035.92
0.00	<b>6,000,000.00</b>	<b>6,000,000.00</b>	423,902,620.40	420,493,755.32	3,408,865.08
0.00			423,862,698.40	420,493,755.32	3,368,943.08
0.00	0.00	0.00	39,922.00	0.00	39,922.00
0.00	<b>22,441,536.00</b>	<b>0.00</b>	741,939,116.84	738,120,946.00	3,818,170.84
0.00	0.00	0.00	507,189,420.00	506,604,835.00	584,585.00
0.00	0.00	0.00	78,470,177.84	78,467,385.84	2,792.00
			33,606.00	0.00	33,606.00
			64,434.00	2,615.16	61,818.84
			54,776.00	0.00	54,776.00
			100,549,968.00	100,464,207.00	85,761.00
			4,735.00	0.00	4,735.00
			72,000.00	0.00	72,000.00
			45,500,000.00	42,581,903.00	2,918,097.00
			10,000,000.00	10,000,000.00	0.00

*Oficina de Presupuesto y Contabilidad*

156,364,688.98  
100,000,000.00  
256,364,688.98

**71,570,056.55**

RURAL  
**54,708,151.23**

MUNICIPIO DE BOLIVAR CAUCA  
EJECUCION DE GASTOS VIGENCIA 2000  
RESUMEN

	<b>REDUCCION</b>
366,116,863.19	125,451,159.16
305,097,385.97	104,542,632.63
	83,634,106.11
	20,908,526.53
	83,634,106.10
	96,597,392.55
	321,573,137.98
	<hr/>
	418,170,530.53