



PLAN DE INVERSIONES 2004

RESUMEN GENERAL DE INVERSIONES

SECTOR	FUENTES DE FINANCIACION					TOTAL
	RECURSOS PROPIOS	CREDITOS	SGP	REGALIAS	OTROS	
AGUA POTABLE Y SANEAMIENTO BASICO	0	0	383,737,186	0	315,000,000	698,737,186
EDUCACION	0	0	289,740,252	0	162,000,000	451,740,252
SALUD	0	0	1,338,577,575	0	50,000,000	1,388,577,575
DEPORTE	0	0	37,437,830	0	25,000,000	62,437,830
CULTURA	0	0	28,078,373	0	10,000,000	38,078,373
OTROS SECTORES	75,882,000	0	394,097,219	0	433,000,000	902,979,219
	75,882,000	0	2,471,668,435	0	995,000,000	3,542,550,435



PLAN DE INVERSIONES 2005

RESUMEN GENERAL DE INVERSIONES

SECTOR	FUENTES DE FINANCIACION					TOTAL
	RECURSOS PROPIOS	CREDITOS	SGP	REGALIAS	OTROS	
AGUA POTABLE Y SANEAMIENTO BASICO	0	0	751,142,475	0	915,000,000	1,666,142,475
EDUCACION	0	0	485,620,771	0	585,000,000	1,070,620,771
SALUD	0	0	1,492,720,893	0	207,450,000	1,700,170,893
DEPORTE	0	0	67,120,667	0	72,000,000	139,120,667
CULTURA	0	0	39,509,876	0	70,000,000	109,509,876
OTROS SECTORES	69,875,000	0	856,879,510	0	1,155,000,000	2,081,754,510
	69,875,000	0	3,692,994,193	0	3,004,450,000	6,767,319,193



PLAN DE INVERSIONES 2006

RESUMEN GENERAL DE INVERSIONES

SECTOR	FUENTES DE FINANCIACION					TOTAL
	RECURSOS PROPIOS	CREDITOS	SGP	REGALIAS	OTROS	
AGUA POTABLE Y SANEAMIENTO BASICO	0	250,000,000	807,478,161	0	895,000,000	1,952,478,161
EDUCACION	0	0	522,042,329	0	398,000,000	920,042,329
SALUD	0	0	1,604,674,960	0	258,500,000	1,863,174,960
DEPORTE	0	0	72,154,717	0	58,500,000	130,654,717
CULTURA	0	0	42,473,117	0	90,000,000	132,473,117
OTROS SECTORES	75,115,625	150,000,000	846,029,849	0	978,000,000	2,049,145,474
	75,115,625	400,000,000	3,894,853,132	0	2,678,000,000	7,047,968,757



PLAN DE INVERSIONES 2007

RESUMEN GENERAL DE INVERSIONES

SECTOR	FUENTES DE FINANCIACION					TOTAL
	RECURSOS PROPIOS	CREDITOS	SGP	REGALIAS	OTROS	
AGUA POTABLE Y SANEAMIENTO BASICO	0	0	868,041,206	0	1,145,000,000	2,013,041,206
EDUCACION	0	0	561,196,915	0	504,000,000	1,065,196,915
SALUD	0	0	1,725,029,921	0	207,000,000	1,932,029,921
DEPORTE	0	0	77,566,516	0	74,500,000	152,066,516
CULTURA	0	0	47,304,763	0	80,000,000	127,304,763
OTROS SECTORES	80,749,500	0	909,484,375	0	911,500,000	1,901,733,875
	80,749,500	0	4,188,623,697	0	2,922,000,000	7,191,373,197



MUNICIPIO DE MERCADERES
PLAN DE INVERSIONES PLURIANUAL 2004 - 2007
RESUMEN GENERAL DE INVERSIONES

SECTOR	2004	2005	2006	2007	TOTAL
AGUA POTABLE Y SANEAMIENTO BASICO	698,737,186	1,666,142,475	1,952,478,161	2,013,041,206	6,330,399,028
EDUCACION	451,740,252	1,070,620,771	920,042,329	1,065,196,915	3,507,600,267
SALUD	1,388,577,575	1,700,170,893	1,863,174,960	1,932,029,921	6,883,953,350
DEPORTE	62,437,830	139,120,667	130,654,717	152,066,516	484,279,731
CULTURA	38,078,373	109,509,876	132,473,117	127,304,763	407,366,129
OTROS SECTORES	902,979,219	2,081,754,510	2,049,145,474	1,901,733,875	6,935,613,078
	3,542,550,435	6,767,319,193	7,047,968,757	7,191,373,197	24,549,211,582