MATRIZ PLURIANUAL 2004 - 2007

DESCRIPCION	VALOR TOTAL	2004							2005							2006						
		SGP							GSP							OTRAS FUENTES						
		FOSY -CONT	ETESA	REG- CONT	REND FINA	SALUD - PUB	COFINANCIA	TOTAL	FOSY -CONT	ETESA	REG- CONT	RED-FINAC	SALUD - PUB	COFINANCIA	TOTAL	FOSY -CONT	ETESA	REG- CONT	RED- FINA	SALUD - PUB	COFINANCIA	TOTAL
DIMENSION: SOCIAL	8.023.868.442	739.000.000	23.729.600	942.990.580	5.000.000	144.389.354	28.877.871	1.883.987.405	774.102.500	24.856.756	987.782.632	5.237.500	151.247.848	30.249.570	##########	805.066.600	25.851.026	##########	5.447.000	157.297.762	31.459.552	2.052.415.877
SECTOR: SALUD	8.023.868.442	739.000.000	23.729.600	942.990.580	5.000.000	144.389.354	28.877.871	1.883.987.405	774.102.500	24.856.756	987.782.632	5.237.500	151.247.848	30.249.570	##########	805.066.600	25.851.026	##########	5.447.000	157.297.762	31.459.552	2.052.415.877

MATRIZ PLURIANUAL 2004 - 2007

DESCRIPCION	2007							RESUMEN 2004-2007						
	OTRAS FUENTES							OTRAS FUENTES						
	FOSY -CONT	ETESA	REG- CONT	RED -FINAN	SALUD - PUB	COFINANCIA	TOTAL	FOSY -CONT	ETESA	REG- CONT	REND- FINAN	SALUD - PUB	COFINANCIA	TOTAL
DIMENSION: SOCIAL		26.626.557	#########	5.610.410	162.016.695	32.403.339	###########	###########	101.063.939	#########	21.294.910	614.951.659	122.990.332	###########
SECTOR: SALUD	829.218.598	26.626.557	#########	5.610.410	162.016.695	32.403.339	###########	###########	101.063.939	#########	21.294.910	614.951.659	122.990.332	###########