

MUNICIPIO MORALES
ANALISIS HISTORICO DE LA ESTRUCTURA FINANCIERA

	Evolución Ingresos y Gastos					Estructura de Ingresos y gastos				
	1999	2000	2001	2002	2003	1999	2000	2001	2002	2003
INGRESOS TOTALES + TRANSFERENCIAS	6,115,791,000	5,919,755,324	4,893,877,285	6,850,512,000	6,364,285,000	100	100	100	100	100
INGRESOS TOTALES (A+B)	199,798,000	546,793,924	1,029,939,496	2,370,362,000	1,760,960,000	2	9	21	35	28
A. INGRESOS CORRIENTES (+/-)	79,359,000	546,793,924	146,775,813	268,193,000	387,022,000	1	9	3	4	6
1. INGRESOS TRIBUTARIOS	51,072,000	454,671,924	126,312,255	146,973,000	251,301,000	1	8	3	2	4
Piedra	40,026,000	61,307,470	64,028,611	56,922,000	60,889,000	0.65	1.07	1.33	0.83	1.27
Industria y comercio	0	57,418,909	17,993,556	28,829,000	85,792,000	0.00	0.97	0.37	0.42	1.36
Avisos, tableros y vallas	0	3,817,367	128,467	236,000	109,000	0.00	0.06	0.00	0.00	0.00
Degüello ganado menor	0	2,913,492	58,821	25,000	0	0.00	0.05	0.00	0.00	0.00
Eлектриificación rural	0	0	0	0	13,484,000	0.00	0.00	0.00	0.00	0.21
Sobretasa a la gasolina	0	325,925,000	43,204,780	60,931,000	71,027,000	0.00	5.51	0.88	0.89	1.12
Otros tributarios	11,046,000	1,299,086	0	0	0	0.18	0.02	0.00	0.00	0.00
2. INGRESOS NO TRIBUTARIOS	28,287,000	92,112,000	20,463,558	121,220,000	135,721,000	0	2	0	2	2
TASAS	22,287,000	82,170,000	19,583,558	112,951,000	130,787,000	0	1	0	2	2
Cultura	0	0	0	0	3,844,000	0.00	0.00	0.00	0.00	0.06
Publicación de contratos	14,287,000	75,000,000	6,066,225	37,958,000	30,859,000	0.23	1.27	0.12	0.55	0.48
Certificados, Paz y salvo	8,000,000	7,170,000	0	0	2,387,000	0.13	0.12	0.00	0.00	0.04
Plaza de mercado	0	0	13,517,353	11,680,000	12,288,000	0.00	0.00	0.28	0.17	0.19
Meadero	0	0	0	0	8,612,000	0.00	0.00	0.00	0.00	0.15
Foucault	0	0	0	63,313,000	77,957,000	0.00	0.00	0.00	0.92	1.19
MULTAS	6,000,000	5,000,000	0	4,309,000	549,000	0.10	0.08	0.00	0.05	0.01
Tranvía y gobierno	6,000,000	5,000,000	0	4,309,000	549,000	0.10	0.08	0.00	0.05	0.01
CONTRIBUTIVALES	0	1,166,000	880,000	960,000	1,200,000	0.00	0.02	0.02	0.01	0.02
Arrendamientos	0	1,166,000	880,000	960,000	1,200,000	0.00	0.02	0.02	0.01	0.02
OTROS NO TRIBUTARIOS	0	3,775,000	0	3,000,000	3,175,000	0.00	0.06	0.00	0.04	0.05
TOTAL DE TRANSFERENCIAS Y COFINANCIACION	6,005,993,000	5,372,972,000	3,854,285,681	4,479,951,000	4,603,325,000	98	91	79	65	72
TRANSFERENCIAS	2,447,269,000	2,599,988,000	3,654,948,584	4,479,951,000	4,291,652,000	40	44	75	65	67
SGP(P.A.C.N.)	2,441,831,000	2,592,890,000	3,473,982,237	4,470,417,000	4,018,952,000	39.93	43.80	71.13	85.26	83.15
Desarrollo	5,438,000	7,098,000	7,184,200	9,534,000	70,400,000	0.09	0.12	0.19	0.14	1.11
Regalías sector eléctrico	0	0	173,781,927	0	202,280,000	0.00	0.00	3.56	0.00	3.18
COFINANCIACION	3,558,724,000	2,772,984,000	199,337,221	0	311,673,000	58	47	4	0	5
B. INGRESOS DE CAPITAL	39,439,000	0	882,815,687	2,102,369,000	1,379,938,000	0	0	18	31	23
Creditos	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Recursos del balance	30,439,000	0	897,302,710	1,797,254,000	968,771,000	0.50	0.00	14.28	28.24	14.28
Rendimientos financieros	0	0	74,108,068	35,107,000	498,117,000	0.00	0.00	1.52	0.51	7.17
Otros recursos de capital	0	0	111,406,889	270,008,000	8,000,000	0.00	0.00	2.28	3.94	0.14
A. GASTOS CORRIENTES	1,596,792,000	1,166,814,000	1,328,848,379	1,554,984,000	1,153,144,000	39	22	27	16	20
1. Funcionamiento	1,035,628,000	1,166,814,000	770,035,987	799,828,000	688,054,000	25	22	16	8	12
B. Servicios personales	300,702,000	359,888,000	252,202,888	395,077,000	362,257,000	7.27	6.90	7.13	3.99	6.34
C. Gastos generales	217,138,000	326,798,000	297,817,343	292,093,000	240,646,000	13.93	19.26	5.42	2.95	4.21
C. Transferencias	217,788,000	270,130,000	149,686,756	152,688,000	85,151,000	6.27	5.18	3.03	1.54	1.49
D. Servicio de la deuda	561,164,000	0	558,912,292	752,156,000	465,090,000	18.57	0.00	11.31	7.63	8.19
B. INVERSIÓN	2,537,971,000	4,051,568,000	3,612,143,591	8,342,096,000	4,564,231,000	41	78	73	84	80
GASTOS TOTALES	4,134,663,000	5,218,382,000	4,940,991,970	8,897,080,000	5,717,435,000	100	100	100	100	100

